

City of Santa Clarita
Consolidated Annual Performance Evaluation Report
(CAPER) - FY 2024-2025
(July 1, 2024 through June 30, 2025)



September 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Each year the City of Santa Clarita (City) receives Community Development Block Grant (CDBG) Entitlement funds from the Department of Housing and Urban Development (HUD). The City's Fiscal Year (FY) 2024-2025 Entitlement allocation was \$1,495,091. The FY 2024-2025 program year is the first year implementing the City's FY 2024-2028 Consolidated Plan. As a Participating Jurisdiction (PJ), the City received \$529,340 in Home Investment Partnerships Act funds (HOME).

The City also continues to carry out programs under the Coronavirus Aid, Relief, and Economic Security (CARES) Act which was signed into law on March 27, 2020. The CARES Act provided additional CDBG funds (CDBG-CV) to prevent, prepare for, and respond to the coronavirus pandemic (pandemic). The City's initial allocation was \$855,759 (CV1). The second allocation was \$1,396,245 (CV3) for a total of \$2,252,004. The CDBG-CV funds were allocated as resources in the FY 2020-2021 Annual Action Plan. The initial activities to be undertaken with the CDBG-CV funds have been modified through three Substantial Amendments to the FY 2020-2021 Annual Action Plan.

The CDBG-CV funds have different timelines and deadlines than CDBG Entitlement funds. CDBG-CV activities continued in FY 2024-2025 and so both CDBG and CDBG-CV activities undertaken in FY 2024-2025 are reported in this CAPER. Throughout the document, CDBG Entitlement fund and activities will be referred to as CDBG and CARES Act funds will be referred to as CDBG-CV. All activities undertaken in FY 2024-2025 addressed one of the Consolidated Plan Priorities, which include:

- Improve, Maintain and Expand Affordable Housing
- Improve and Expand Public Facilities and Infrastructures in Lower Income Areas
- Provide Services Addressing Homelessness and Homelessness Prevention
- Provide Supportive Human Services
- Address the Impact of Covid-19 on Lower Income Residents
- Planning and Administration

In FY 2024-2025, 1,016 City residents were provided with supportive human services, 64 low- and moderate-income homeowners had their homes repaired to address safety and habitability issues, and over 219 residents impacted by the pandemic were provided services designed to prevent, prepare for, and respond to coronavirus. The Old Orchard Park Improvement project, which was funded through FY 2023-2024 Entitlement funds, removed architectural barriers for the disabled. The park's improvements include a new playground with inclusive elements to enhance play for disabled youth, American Disability Act (ADA) compliant sidewalk improvements for park accessibility, and an expanded parking lot to include more parking spaces and handicap accessible parking. The most recent census data indicates there were 25,611 disabled persons living in Santa Clarita. This means that the Old Orchard Park Improvement project benefitted up to 62,055 Santa Clarita residents. This project was completed as of September 2025.

Below is an overview of the activities and accomplishments for both the CDBG and CDBG-CV programs in

each of the Consolidated Plan Priority areas during FY 2024-2025. For specific progress made in meeting the five-year goals in the Consolidated Plan, and one-year goals in the FY 2024-2025 Annual Action Plan, refer to Table 1 on the following pages.

CDBG ACTIVITIES

Improve, Maintain, and Expand Affordable Housing

- Handyworker Program (Santa Clarita Valley Senior Center - \$450,000) – The City provided CDBG funds for the Handyworker Program which provides minor home rehabilitation services for owner-occupied households. Goal: 60 / Accomplishments: 64
- Code Enforcement Rehabilitation Program (Santa Clarita Valley Senior Center - \$45,000) – The City continued its use of CDBG funds for the Code Enforcement Rehabilitation program which provides repair services and remedies for owner-occupied households with code enforcement violations. This program is in progress and ongoing through FY 2025-2026. Goal: 5/ Accomplishments: 0
- Development of an Affordable Housing Request for Qualifications (RFQ) (Developer: TBD – Amount TBD) – The City has continued its efforts for the development of an Affordable Housing RFQ which would allow the City to select a qualified developer to design and construct an affordable housing project. The City is exploring its use of funding sources and the cost of development as a whole. The City's current potential funding sources for the desired project are CDBG and HOME, and will receive funding through Measure A from the Los Angeles County Affordable Housing Solutions Agency (LACAHS) in late 2025. The City will evaluate the use of all aforementioned funding sources upon receiving proposals for affordable housing projects, as appropriate.

Improve and Expand Public Facilities and Infrastructures in Lower Income Areas

- Old Orchard Park Improvement Project (City – \$1,459,182) – The City allocated 2023-2024 CDBG Entitlement funds to this project which was partially CDBG funded. CDBG eligible components of the project were considered to remove architectural barriers for the disabled. CDBG costs incurred were related to a new playground with inclusive elements to enhance play for disabled youth, American Disability Act (ADA) compliant sidewalk improvements for park accessibility, and an expanded parking lot to include more parking spaces and handicap accessible parking. The project's construction began in October of 2024 and was completed in September of 2025.

Provide Services Addressing Homelessness and Homelessness Prevention

- Household Support (Family Promise - \$34,783) – Actively Homeless families and families at risk of homelessness are provided temporary housing, case management, linkages to community resources, food and toiletry donations, and short-term rental assistance. Goal: 20 / Accomplishments: 51
- Homeless Intake Specialist (Bridge to home - \$54,665) – Funds are used to staff a Specialist responsible for the outreach, intake and assessment of individuals experiencing homelessness.

Those assessed through this process will be provided case management, overnight shelter services, and linkages to other providers for comprehensive services related to homelessness. Goal: 200 / Accomplishments: 104:

Provide Supportive Human Services

- Case Management (Fostering Youth Independence - \$40,835) – Foster youth and former foster youth aged 16-24 are provided counseling, life skills training, and assistance with transportation, living arrangements, and medical/mental health issues. Goal: 35 / Accomplishments: 53
- Mental Health Services (Single Mothers Outreach - \$29,814) – Single parents are provided mental health services to assist them in dealing with stress so they can provide the most positive living environment for their children. Goal: 100 / Accomplishments: 174
- Community Access Services (Santa Clarita Valley Committee on Aging - \$40,209) – Funds are used to provide case management and conduct comprehensive assessments of adults over 50 years-of-age. If appropriate, clients are referred to Senior Center programs like Meals-on-Wheels or case management and may be referred to other agencies to ensure they are receiving the most appropriate services. Goal: 368 / Accomplishments: 436
- Project Special Children of the Valley (Carousel Ranch - \$10,644) – Low- and moderate-income youth are provided therapeutic horseback riding lessons. Goal: 12 / Accomplishments: 13
- Ready to Work! (Carousel Ranch - \$13,302) – Severely disabled adults receive job training and life-skills training. Goal: 10 / Accomplishments: 12

Planning and Administration

- Administration (City - \$275,870) – The City continued to effectively administer the CDBG program and develop and submit all required documents to HUD.
- Fair Housing (The Housing Rights Center - \$25,000) – The City contracted with The Housing Rights Center for fair housing services for Santa Clarita residents.

CDBG-CV ACTIVITIES – The activities listed below are accomplishments of the 2024-2028 Consolidated Plan priority, ***Address the Impact of Covid-19 on Lower Income Residents***. All CDBG-CV activities shown below and in Table 1 are cumulative from the start of the CDBG-CV program through the end of FY 2024-2025.

Planning and Administration

- Administration (City - \$30,000) – The City continued to effectively administer the CDBG-CV program and develop and submit all required documents to HUD.

Provide Assistance to Those Impacted by COVID-19

CDBG-CV Activities (accomplishments through the end of FY 2024-2025)

- Rent and Utility Assistance (Salvation Army - \$50,000) – Short-term, emergency rent and utility

assistance for low-income individuals and families. Goal: 16 / Accomplishments: 16

- COVID Household Support (Family Promise - \$40,000) – Supportive services to homeless and those on the brink of homelessness with case management, meals, shelter, rental assistance and transportation. Goal: 14 / Accomplishments: 44
- Childcare Scholarships (YMCA - \$42,000) – Scholarships for low/mod income children to attend childcare. Goal: 10 / Accomplishments: 19
- Scholarship Program (Boys & Girls Club - \$26,500) – Scholarships for low/mod income youth to attend 8 weeks of Summer Day Program, and transportation scholarships for the 2024-25 school year. Goal: 10 / Accomplishments: 13
- The Study Place (Fostering Youth Independence - \$23,470) – Distance learning support for foster youth, including space, educational support staff, laptops, lunches, supplies, and transportation. Goal: 26 / Accomplishments: 26
- Transportation for the Disabled (Avenues Supported Living Services - \$30,000) – Free of charge transportation services for the disabled. Goal: 10 / Accomplishments: 10
- Equipment for Virtual Assistance (Single Mothers Outreach - \$20,000) – Technological equipment such as laptops and monitor cameras for the use of virtual classes, workshops and case management services for single parents. Goal:50 / Accomplishments:59

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Rehabilitation of Owner Occupied Homes	Affordable Housing	CDBG: \$450,000	Homeowner Housing Rehabilitated	Homeowner Housing Unit	300	64	21%	60	64	100%
Develop New Low Income Rental Units	Affordable Housing	HOME: \$2,890,319	Affordable Rental Units Constructed	Household Housing Unit	2 Rental Units Constructed	N/A	N/A	N/A	N/A	N/A
Improve Infrastructure or Public Facilities in Low-income Neighborhoods	Non-Housing Community Development	CDBG: \$754,329	Improve and Expand Public Facilities and Infrastructure	1 Public Facility or Infrastructure Activity Other than Low/Moderate Income Housing Benefit	1	In progress	N/A	1	In progress	N/A

Removal of Architectural Barriers in Public Facilities or Infrastructure Sites	Non-Housing Community Development	CDBG: \$0	Improve and Expand Public Facilities and Infrastructure	N/A	0	0	0	0	0	0
Homeless Outreach	Homeless	CDBG: \$55,006	Provide Services Addressing Homelessness and Homelessness Prevention	Homeless Persons Assisted	500	104	20%	100	104	100%
Transitional Housing	Homeless	CDBG: \$35,000	Provide Services Addressing Homelessness and Homelessness Prevention	Homeless Persons Assisted with Overnight Shelter	100	54	54%	20	54	100%
Supportive Human Services	Non-Homeless Special Needs	CDBG: 94,555	Provide Supportive Human Services	Persons receiving Public Service Activities Other than Low/Moderate Income Housing Benefit	2,610	933	35%	522	933	100%

Services to Disadvantaged Youth	Non-Homeless Special Needs	CDBG: \$41,090	Provide Supportive Human Services	Persons receiving Public Service Activities other than Low/Moderate Income Housing Benefit	175	132	75%	35	132	100%
Services to Address COVID-19	Non-Homeless Special Needs	CDBG-CV: \$231,970	Provide Supportive Human Services	Persons receiving Public Service Activities Other than Low/Moderate Income Housing Benefit	760	213	28%	152	213	100%
Planning and Administration	Planning and Administration	CDBG: \$275,870 CDBG-CV: \$0 HOME: \$0	Planning and Administration	Planning and Administration	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds used during FY 2024-2025 addressed FY 2024-2028 Consolidated Plan priorities and a community need identified in the FY 2024-2025 Annual Action Plan. FY 2024-2028 Consolidated Plan priorities included:

- Improve, Maintain, and Expand Affordable Housing
- Improve and Expand Public Facilities and Infrastructure in Lower Income Areas
- Provide Services Addressing Homelessness and Homelessness Prevention
- Provide Supportive Human Services
- Address the Impact of Covid-19 on Lower Income Residents
- Planning and Administration

The Consolidated Plan priority of providing assistance to those impacted by COVID-19 was added as part of the first Amendment to the FY 2022-2023 Annual Action Plan in response to the initial allocation of CARES Act funds (CDBG-CV).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME
White	728	0
Black or African American	119	0
Asian	77	0
American Indian or Alaskan Native	12	0
Native Hawaiian or Other Pacific Islander		0
Asian and White	6	0
Black/African American and White	4	0
American Indian/Alaska Native and Black/African American	2	0
Total	1,146	0
Ethnicity	CDBG	HOME
Hispanic	476	0
Not Hispanic	670	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The information in Table 2 represents both CDBG and CDBG-CV for FY 2024-2025. No HOME activities were undertaken in FY 2024-2025.

Each subrecipient of funds under the Low/Mod Income National Objective tracked the race and ethnicity of participants as part of the standard record-keeping process. Disabled accessibility projects used the ethnicity data from the U.S. Census for the disabled population, as per the guidance from the Department of Housing and Urban Development (HUD).

Overall, 1,146 persons/households were assisted. Of the total served, 476(45 percent) identified themselves as Hispanic.

According to the 2018-2022 American Community Survey, 68 percent of Santa Clarita's population is White, 6.7 percent Black, 14 percent Asian, 2.1 percent American Indian/Alaska Native, and 0.7 percent Native Hawaiian or Other Pacific Islander. 37.9 percent of the population identified themselves as Hispanic.

Of the 1,146 persons served who are represented in the race categories in Table 2 above, 63.53 percent were White, 10.38 percent were Black, 6.72 percent were Asian, 1.05 percent were American Indian or Alaska Native, 0.26 percent were Native Hawaiian or Other Pacific Islander, 0.5 percent were Asian and White, 0.35 percent were Black/African American and White, 0.17 percent were American Indian/Alaska Native and Black/African American, and 17.2 percent declined to state their race. Overall, the percentage of Whites served was somewhat higher than in the City population and the

number of those served who identify as Black was also somewhat higher than in the population. The number of Asians served was significantly lower than that of the general City population, and the percentage of American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander was statistically the same as in the general City population.

DRAFT

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,721,593	\$2,704,313
HOME	public - federal	\$529,339	\$0
Other – CDBG-CV	public - federal	\$2,252,004	\$1,122,735

Table 3 - Resources Made Available

Narrative

The City was allocated \$1,495,091 in FY 2024-2025 CDBG funds. In addition, prior year savings of \$226,502 were identified for a total of \$1,721,593 of new funds available to be used in FY 2024-2025. A total of \$2,074,313 was expended during the year, which included expenditures from multi-year capital projects approved in prior year Action Plans. The City also received an allocation of \$529,339 in HOME funds, none of which was expended.

Through the CARES Act, the City received \$2,252,004 in CDBG-CV funds. All CDBG-CV funds (shown as Other in Table 3) were allocated to programs to prevent, prepare for, and respond to coronavirus. A cumulative total of \$1,122,735 was expended through the end of FY 2024-2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not allocate funds on a geographic basis. Activities funded by CDBG and CDBG-CV in FY 2024-2025 were available on a City-wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2024-2025, the City contracted with six local-serving non-profit agencies to carry out eight programs using CDBG Entitlement funds. In addition, the City contracted with seven local-serving non-profits to carry out seven programs using CDBG-CV funds. These agencies all received other government funds, which may include county, State, or other federal funds as well as private grants, donations, and fund-raising funds.

The City provided CDBG Entitlement and CDBG-CV funds to Family Promise to assist residents experiencing, or at-risk of homelessness. Those funds were leveraged by \$309,238 in Measure H funds. CDBG Entitlement funds were also awarded to Bridge to Home (BTH) to assist residents experiencing homelessness.

During FY 2020-2021, in response to the impact of the pandemic on the homeless population, the City donated the use of the Newhall Community Center free-of-charge to BTH to use as a socially distanced homeless shelter. This donation by the City leveraged over \$174,000 in FY 2020-2021 CDBG Entitlement funds and CDBG-CV funds which had been awarded to BTH. In addition, during the pandemic BTH participated in Project Roomkey using several local hotels, further leveraging their CDBG Entitlement and CDBG-CV funds. In FY 2022-2023, the City continued to provide CDBG and CDBG-CV funds to BTH and those funds were leveraged by the City's donation of space as well as other county, State, and private funds.

The City leveraged the CDBG Entitlement and CDBG-CV public service grants with general funds from the Recreation and Community Services Division which conducted an annual process for competitive Community Services and Arts Grants awarded to local non-profit organizations which support programming and operations. In FY 2024-2025, these funds were used to provide grants to local agencies to operate housing readiness programs. Many of the agencies awarded Community Services Grants were the same as those receiving CDBG Entitlement and CDBG-CV grants, leveraging their CDBG Entitlement and CDBG-CV grant funds, and creating economies of scale that would otherwise not be possible.

In FY 2017-2018 the City purchased a piece of land adjacent to the existing homeless shelter and donated it to BTH, a local-serving non-profit, so that they could expand into year-round shelter space using modular units. The shelter project was completed as of May 2024 and operable as of July 2024. During FY 2024-2025 The City continued to support BTH and the current shelter activities by providing CDBG public service grant funds for its Homeless Intake Specialist program.

In FY 2024-2025, the City began its process of executing a Memorandum of Understanding (MOU) with the Los Angeles County Affordable Housing Solutions Agency (LACAHS) for funds that will be disbursed during late 2025. An allocation of \$3,457,981 will be disbursed to the City from LACAHS through the Affordable Housing, Homeless Solutions, and Prevention Now Transactions and Use Tax Ordinance

(Measure A), approved by Los Angeles County Voters in November 2024. Eligible uses for funding are limited to New Construction or conversion of Affordable Housing, Renter Protection and Homeless Prevention Services, and Technical Assistance for the implementation of the program. The City intends to leverage CDBG and HOME funds with LACAHSAs for the design and construction of affordable rental housing, and services related to renter protection and homeless prevention.

Home Investment Partnership Act Funds

Narrative

The City became a HOME Participating Jurisdiction (PJ) in 2020-2021. The initial allocation was \$530,185. Subsequent HOME allocations were \$527,899 in FY 2021-2022, \$574,765 in FY 2022-2023, \$628,735 in FY 2023-2024, and \$529,339 in FY 2024-2025. The City's use of HOME funds is pending a sufficient balance of funds to pursue opportunities to leverage with CDBG funds. The HOME match requirement will be satisfied using either City developer funds, State funds, or low-income housing funds from the former Redevelopment Agency. Since no HOME funds were expended in FY 2024-2025 or in prior years, there is no data to report in Tables 5 through 10.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary – HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash non-Federal sources	Foregone Taxes Fees, Charges	Appraised Land/Real Property	Required Infra-structure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	60	65
Number of households supported through Acquisition of Existing Units	0	0
Total	60	64

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Handyworker program, which provides minor rehabilitation of owner-occupied homes, continued to experience on-going challenges related to the pandemic. Those impacts included severely inflated costs for building supplies and difficulty in recruiting qualified staff. Despite these challenges, the Handyworker Program was able to exceed its goal of providing minor rehabilitation services to 60 existing owner-occupied housing units by almost 7 percent.

HOME funds play an important role in the production of affordable housing. The City became a HOME Participating Jurisdiction (PJ) in 2020-2021, and including the FY 2024-2025 allocation, currently has \$3,282,272 in HOME funds in the local account. The cost of developing affordable housing is so high that these funds alone are not adequate. The City is currently developing a Request for Qualifications to find an affordable housing developer who can assist in the identification of suitable projects and identify

additional funding sources.

Discuss how these outcomes will impact future annual action plans.

The City was successful in meeting the goals in the FY 2024-2025 Action Plan. No major changes are anticipated in FY 2025-2026. The Consolidated Plan for 2024-2028, was submitted to HUD in 2024, and is currently in its second cycle. The goals and objectives in the Consolidated Plan, and the activities in the associated Action Plans will be based on the information in the new Needs Assessment, Housing Market Analysis, and Strategic Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	24	0
Low-income	18	0
Moderate-income	22	0
Total	64	0

Table 13 – Number of Households Served

Narrative Information

All 64 persons served through the City's Handyworker program were low- and moderate-income.

Serving Persons with Worst-Case Needs:

Households with Worst-Case Needs are defined as very low-income renters who do not receive government housing assistance and who paid more than 50 percent of their income for rent, lived in severely inadequate conditions, or both. While those served with CDBG funds are not tracked according to the demographics that identify those with Worst-Case Needs, there is a high correlation between being lower income and being severely costs burdened (paying more than 50 percent of their income for rent) and living in severely inadequate conditions (housing with one or more of four housing problems). The City uses CDBG funds to serve low- and moderate-income residents per CDBG guidelines, a large portion of whom may be assumed to have Worst-Case Needs. Programs serving populations experiencing Worst-Case Needs for FY 2024-2025 included:

- Community Access Services – The Santa Clarita Valley Senior Center provides services specifically to assist lower income residents obtain and keep housing. Comprehensive assessments are performed, and applicants assisted with the application process for housing, referred to affordable housing options, and when needed referred to other supportive services.
- Household Support – Family Promise provides assistance to those at-risk of homelessness to help them maintain their housing by providing case management, meals, and short-term rental assistance.

- Case Management – Fostering Youth Independence was funded to assist foster youth and former foster youth to obtain a post-secondary education. Case managers and adult volunteer allies help ensure the youth maintain stable housing.
- Homeless Intake Specialist – Bridge to Home utilized CDBG to fund a Homeless Intake Specialist position who would conduct outreach and assessment for homeless individuals and families. Individuals accessing shelter services would have access to additional resources and linkages.

The City also used CDBG-CV funds to address Worst-Case Needs for households impacted by the pandemic:

- COVID Household Support – Family Promise supported households impacted by the pandemic by providing emergency housing, transportation, and case management.
- Rent and Utility Assistance Low-Mod Income – Salvation Army provided short-term, emergency rent and utility assistance for low-income individuals and families.
- Equipment for Virtual Assistance – Single Mothers Outreach used CDBG-CV funds to purchase virtual equipment for households impacted by the pandemic and in need of virtual services. Case Management, workshops and various other programming were offered virtually.

Serving Persons with Disabilities:

The City used CDBG funds to address the needs of Persons with Disabilities in the following ways:

- *Comprehensive Mental Health Services* – Single Mothers Outreach provided professional mental health counseling services and case management to those with mental health disabilities.
- *Project SCV* – Carousel Ranch provides therapeutic horseback riding lessons to physically and developmentally disabled youth to increase flexibility, strength, and coordination, and improve social skills.
- *Ready to Work!* – Carousel Ranch provided job skills and life skills training to severely disabled adults.
- *Transportation Services for Disabled Adults* – Avenues Supportive Living Services provided free of cost transportation services for low-income, severely disabled adults.

Programs Addressing Affordable Housing:

The City has limited funds to address affordable housing directly. However, in FY 2024-2025, the City funded a number of programs addressing affordable housing issues using CDBG funds:

- *Community Access Services* – The Senior Center provides services specifically to assist lower income residents obtain or keep housing. Comprehensive assessments are performed, and applicants are referred to affordable housing options, assisted with the application process for housing, and referred to other supportive services programs.
- *Handyworker Program* – The Senior Center provides minor home repair and rehabilitation to keep homes safe and habitable for low- and moderate-income homeowners.

- *Household Support* – Family Promise of the Santa Clarita Valley provided homeless families with emergency shelter at motels and longer-term housing at their transitional house, as well as food services, transportation, and case management.
- *Code Enforcement Rehab Program* – The Senior Center provides home repair assistance to low- and moderate-income households in violation of the Santa Clarita Municipal Code.
- *Fair Housing* – The Housing Rights Center facilitates a Fair Housing Program which informs residents of their legal rights as tenants and landlords. Some services include education on eviction processes and unlawful rent increases.

Additionally, the Los Angeles County Development Authority (LACDA) provides the Housing Choice Voucher Program (Section 8), through the Housing Authority of the County of Los Angeles. This program is a very important resource for City residents. Currently, there are 303 Vouchers being used in the City of Santa Clarita. Of the 303 households being assisted, 222 have a female head-of-household, 160 are elderly, and 177 are disabled households.

The high cost of market-rate housing can make it difficult for low- and moderate-income families to maintain stable housing. In order to make more affordable housing available, in 2020 the City entered into an agreement with Shapell Properties, Inc. for the development of 34 affordable rental housing units. The development, named The Overlook, has been completed as of August 2025 and has marketed the availability of affordable units to local nonprofits. The Overlook's management company will be working with the City to maintain compliance of its Affordability Agreement and undergo an annual monitoring process. The Overlook's Affordability period is 55 years and expires December 10, 2075.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2024-2025, under the CDBG program, the City provided three grants to local non-profits to provide services to the homeless and those at risk of homelessness.

- Household Support (Family Promise of Santa Clarita) – Homeless families are evaluated to assess their needs and provided services directly (emergency housing, short-term rental assistance, food, case management) or provided referrals to other service providers.
- Homeless Intake Specialist (Bridge to Home) – Bridge to Home does extensive outreach to the unhoused homeless in areas in which they are most likely to be residing. The CDBG-funded Intake Specialist is trained to evaluate the needs of the individuals and work with case managers to create an individualized plan of service.
- Covid Household Support (Family Promise of Santa Clarita) – Homeless families impacted by COVID are evaluated to assess their needs and provided services directly (emergency housing, short-term rental assistance, food, case management) or provided referrals to other service providers.
- Rent and Utility Assistance Low-Mod Income – Salvation Army provided short-term, emergency rent and utility assistance for low-income individuals and families.

Addressing the emergency shelter and transitional housing needs of homeless persons

BTH has operated a year-round emergency shelter in modular buildings since 2019. In February 2023 construction took place for a new, permanent shelter which had been delayed by the pandemic. The new shelter, which opened doors July 2024 includes expanded on-site resources and linkages to other agency resources. The City provided FY 2024-2025 CDBG funds to BTH for an Intake Specialist staff position.

The City funded Family Promise in FY 2024-2025 to provide homeless families with temporary housing in motels, and to operate a transitional house in which families transitioning out of homelessness may be housed up to nine months in order to stabilize and take steps to obtain permanent housing. Residents are also provided food services, transportation, and case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In FY 2024-2025, the City funded the Santa Clarita Senior Center to continue the Community Access Services Program. The Program serves adults over 50 years of age, some of whom are at risk of becoming homeless. Comprehensive assessments are performed, and applicants are referred to affordable housing options, assisted with the application process, and referred to other supportive services programs.

In FY 2024-2025, the City also funded Fostering Youth Independence (FYI), which serves youth between the ages of 16 and 24 who are in or have recently aged-out of the foster care system. Statistics show that foster youth are at very high risk for becoming homeless. FYI assigns case worker and allies to each youth to address the issues they face, including assisting them with obtaining and maintaining stable housing.

Single Mothers Outreach was funded with CDBG in FY 2024-2025 to provide a Mental Health Services Program. Mental illness often plays a part in an individual or family becoming homeless. Addressing mental health issues in a proactive manner may help lower income families avoid becoming homeless.

Family Promise and BTH also both provide services to individuals and families who are at-risk of becoming homeless as noted in the previous section above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As noted earlier in this section, BTH has operated a year-round emergency shelter in modular buildings for a number of years. In addition to emergency housing, BTH case managers work with the homeless individual to find permanent housing, employment, and access emotional, mental, and physical health support.

The City funded Family Promise in FY 2024-2025 to provide homeless families with temporary housing in motels, and to operate a transitional house in which families transitioning out of homelessness can be housed up to three months in order to stabilize and take steps to obtain permanent housing. Residents are also provided food services, transportation, and case management.

Due to the high cost of market-rate housing, affordable housing must be available for homeless families to transition to permanent housing. In order to make more affordable housing available, in 2020 the City entered into an agreement with Shapell Properties, Inc. for the development of 34 affordable rental housing units. The project continued through its final stages of development during 2024-2025 and became fully operational in August of 2025. The development is named as The Overlook and has an affordability agreement with the City, and an affordability period of 55 years.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Orchard Arms, a public housing development with 183 affordable units, is owned and operated by the Los Angeles County Development Authority (LACDA). The City does not own or operate any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units or developed any other ownership opportunities for these residents.

Actions taken to provide assistance to troubled PHAs

LACDA received High Performer designation under HUD's Section Eight Management Assessment Program (SEMAP); therefore, it is not designated as a troubled agency. Units are inspected, repaired, and maintained on a regular basis. According to LACDA the physical condition of its public housing stock is considered to be good. It is the goal of LACDA to maintain each home, whether the unit is a single-family residence, or in an apartment complex. High Performer status will allow LACDA to apply for additional programs and funding, allowing for an increased level of service for families in Los Angeles County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City adopted an update to its Housing Element for the 6th cycle covering 2021-2029 in May of 2022 and submitted it to the State of California Housing and Community Development Department (HCD). It was certified by HCD in August 2023.

The development of the 2021-2029 Housing Element required an evaluation of zoning with the intent to encourage the development of affordable housing. The City also reassessed land use policies, development standards and procedures for facilitating housing development, and established goals, policies, and programs for housing production and preservation for the next eight years.

The 2021-2029 Housing Element contains over 20 programs, and policies designed to address the housing needs for low- and moderate-income households and remove or ameliorate the negative effects of public policies which serve as barriers to affordable housing. Those programs and policies include, but are not limited to:

- Identifying and maintaining a sufficient inventory of sites suitably zoned for housing at all income levels
- An Expedited Processing for Affordable Housing Projects program
- Maintaining the existing Affordable Housing Density Bonus
- Give funding preference of housing subsidies to extremely low-income households in new affordable development
- Limiting code enforcement activities to those which pose an immediate threat to public health and safety

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs are those needs for which insufficient resources exist to meet the need. Affordable housing is clearly a need which is underserved. The greatest obstacles to meeting the underserved need in the area of affordable housing is limited financial resources. This is also the case in other areas of underserved needs.

The City has, and will continue to use CDBG funding to support public service agencies that address the underserved needs of the low- and moderate-income resident of Santa Clarita, including the homeless, those at risk of homelessness, youth, seniors, female-headed households, and the disabled. The City also intends to use additional resources such as HOME and LACAHS funds to better meet the underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In FY 2024-2025, minor housing rehabilitation and repair was provided through the CDBG-funded Handyworker Program operated by the Senior Center. This program aided in correcting substandard conditions, which contribute to lead-based paint (LBP) hazards. All applicants eligible for services through the Handyworker Program received the most updated version of the Environmental Protection Agency's (EPA) *Protect Your Family From Lead in Your Home* pamphlet. When a property built before 1978 is approved for grant-funded repairs that may disturb LBP, an inspection test is ordered. If containment and/or abatement are necessary, a contractor certified in lead-safe work practices by the State of California is used. In FY 2024-2025, 42 of the homes repaired as part of the Handyworker Program were built prior to 1978, but all 42 were exempt from LBP testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City supports other government, private, and non-profit agencies involved in providing services to low-income residents, and coordinates efforts with these groups where possible to allow for more efficient delivery of services. While the City has no control over the majority of the factors affecting poverty, it is still able to assist poverty-level families. In FY 2024-2025, the City allocated CDBG funding to a variety of public service agencies that provided supportive services which can reduce poverty. These programs helped lower income, at-risk persons, and persons with disabilities improve their job skills, financial management, and access to services. They include:

- Community Access Services – Santa Clarita Valley Senior Center
- Homeless Intake Specialist – Bridge to Home
- Household Support – Family Promise
- Mental Health Services – Single Mothers Outreach
- Ready to Work! – Carousel Ranch
- Case Management – Fostering Youth Independence

Also in FY 2024-2025, the City allocated CDBG-CV funds to reduce poverty for those impacted by the pandemic. They include:

- Transportation for Disabled Adults – Avenues
- Childcare Scholarships – Boys & Girls Club
- COVID Household Support – Family Promise
- The Study Place – Fostering Youth Independence
- Rent & Utility Assistance – Salvation Army
- Equipment for Virtual Assistance – Single Mothers Outreach
- Childcare Scholarships – YMCA

The City continued efforts to aid in the economic growth of the City by fostering and encouraging responsible economic development opportunities. These efforts are designed to create a jobs/housing

balance through quality employment opportunities for residents, an economic base through increased sales-tax generation, and economic wealth by attracting external monies to the local economy. Specifically, key industry clusters have been identified where there is a foundation of businesses in Santa Clarita. These include medical devices, aerospace and defense, information technology, advanced manufacturing, corporate and professional services, and digital media and entertainment. These target industry clusters offered a wide variety of high-paying, high-skilled jobs which may be accessed either through traditional educational routes or through on-the-job training and apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Task Force on Homelessness (Task Force) is comprised of 37 Community Stakeholders including non-profit organizations, faith-based organizations, and government agencies including the City of Santa Clarita. It was formed in October 2018, shortly after the passing of Measure H, and they continued their work in FY 2024-2025.

The Task Force is comprised of four subcommittees: Advocacy and Coordination of Resources, Direct Services, Housing, and Prevention. The overall goal of the Task Force is to provide the proper avenues for mitigating the effects of homelessness on the community at-large while also lifting individuals out of homelessness.

The City also took the following actions during FY 2024-2025 to foster a more effective institutional structure and enhance coordination among agencies serving lower-income residents:

- The City worked with a wide range of public and community social service agencies to meet and address the various needs of the community. In FY 2024-2025, the City continued to collaborate with local non-profit advocacy groups and other County, State, and Federal organizations.
- The City continues to coordinate with the County of Los Angeles on the One Valley One Vision General Plan, which enhances coordination between the City and Los Angeles County Government in a variety of areas, including the development of affordable housing.
- The City is a member of the San Fernando Valley Council of Governments and the Southern California Association of Governments.
- The Recreation and Community Services Division conducted an annual Community Services and Arts Grants Program for local nonprofit organizations. This competitive grant program uses general funds to support community-based groups in providing services, art activities, programs, and events for Santa Clarita residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions that were undertaken during the past year to enhance coordination between public and private housing, health, and social service agencies include:

- Working with the Los Angeles Homeless Services Authority (LAHSA) to provide information about homeless shelter and services.

- Collaborating with Bridge to Home (BTH) to administer and expand the year-round shelter. Beginning in April 2018, BTH opened a year-round shelter and homeless services programs in their existing location using modular buildings. BTH is pursuing the construction of a new, permanent shelter with expanded capacity, using land donated by the City and funding received from the County and the Los Angeles Homeless. However, progress on this project has been hampered by the pandemic and the need for socially distanced shelter beds.
- Coordinating with Los Angeles County Development Authority (LACDA) provides the Housing Choice Voucher Program (Section 8),. Currently, there are 303 Vouchers being used in the City of Santa Clarita. Of the 303 households being assisted, 222 have a female head-of-household, 160 are elderly, and 177 are disabled households.
- Coordinating with the County of Los Angeles Health Department Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead-based paint hazards.
- Coordinating with the County of Los Angeles on the One Valley One Vision General Plan, which enhances coordination between the City and Los Angeles County Government in a variety of areas, including the development of affordable housing.
- Collaborating with Los Angeles County in the administration of a Valley-wide General Plan that includes the unincorporated Los Angeles County areas of the Santa Clarita Valley (Valley). The adopted General Plan encompasses the guidelines for the future growth of the Valley and the preservation of natural resources that the City/County will continue to follow.
- The 2021-2029 Housing Element contains projects, programs, and policies which ameliorate the negative effects of public policies which serve as barriers to affordable housing.
- Collaboration with the Los Angeles County Affordable Housing Solutions Agency (LACAHS) to develop guidelines for eligible funding uses surrounding construction of affordable housing and renter protection and homeless prevention services.
- Communication with the Los Angeles County Development Authority (LACDA) and the California Tax Credit Allocation Committee (CTCAC) to develop an inventory of Affordable Housing Rental properties within the City, and have record of up-to-date information surrounding compliance of affordability agreements, affordability periods and expiration of affordability terms, and complaint processes.
- Providing information to the public surrounding the California Department of Housing and Community Development's (HCD) Mobilehome Assistance Center via the City's website, telephone referral, and responses to formal inquiries and complaints.
- Contracting with the Housing Rights Center for the Fair Housing Program, and acquiring informational handouts, brochures and flyers for the public surrounding California Fair Housing laws.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2018-2019, the City completed an update to the Analysis of Impediments to Fair Housing Choice (AI). The AI identified the following impediments:

- Lack of visibility of fair housing and the complaint process
- Discrepancies in access to financing
- Development standards regarding accessory dwelling units
- Discriminatory practices in the housing market
- Discriminatory language in real estate ads

Since 2017, the City has contracted with the Housing Rights Center (HRC) to provide fair housing services to City residents. During FY 2024-2025, HRC received 191 inquiries from City residents for general housing questions and concerns about discrimination. The most common general housing inquiries were related to rent increases. The most common complaint of discrimination reported to HRC was discrimination based on physical disability.

Actions taken in FY 2024-2025 to overcome the effects of impediments and affirmatively further fair housing include:

- Availability of Fair Housing's contact information in the City's Affordable Housing and Services Brochure.
- Access to Fair Housing information on the City's website.
- Continuation of a contract with HRC to provide City residents with information and receive and investigate complaints as needed. Services included HRC's Housing Rights Hotline, virtual workshops and/or Zoom meetings to educate and assist tenants and landlords. Virtual workshops conducted for residents of Los Angeles and Ventura Counties included:
 - Conducted two workshop: one for landlords and tenants, and one for city staff.
 - Distributed over 1,000 pieces of fair housing literature at workshops and community events
 - Monitored local rental and home sales listings for potential fair housing violations and provided the City with a statistical analysis of those listings.
 - Conducted ten telephonic and in-person tests of rental and sales listing to determine if fair housing laws were being broken.
- In the Housing Element to the General Plan, the City has incorporated findings of the AI and identified specific actions to be undertaken to further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continually monitors all CDBG-funded activities, including those operated by subrecipients and those operated directly by the City. This process ensures consistency with the current Consolidated Plan and the associated Annual Action Plan. The City has written monitoring standards and procedures for subrecipients outlined in the CDBG Program Manual.

For both subrecipient funded activities, and those capital projects undertaken by the City directly, the first step is ensuring the eligibility of the activity and the most appropriate National Objective based on CDBG regulations. The applicability of cross-cutting laws in 12 different areas is also evaluated. Those areas include Debarment, Environmental Compliance, Conflict of Interest, Fair Housing and Equal Opportunity, Labor Standards, Lead-based Paint, Section 3 Hiring Standards, Flood Zones, Acquisition/Relocation/One-for-One Replacement, Public Benefit Standards, Underwriting Standards, and Disabled Accessibility. For each activity being considered, staff complete an Activity and Eligibility Determination Form. The Activity and Eligibility Determination form is reviewed and approved by the program coordinator prior to any activity being funded.

The City follows the applicable HUD and cross-cutting regulation guidelines whenever a funded program/activity triggers compliance in any of the 12 areas. In addition, the City has a written process for Acquisition and Relocation and for Section 3 compliance.

Subrecipient Monitoring Process

In addition to the activity eligibility process outlined above, when applying for funds agencies are required to submit information which is used as part of a formal Risk Assessment. The Risk Assessment score is used as part of the determination on who to fund and for how much. Most critically, the Risk Assessment score is also used to determine the minimum type and frequency of monitoring which is most appropriate for that agency and program.

The CDBG program coordinator conducts both on-site and desk review program monitoring . Whenever possible, the CDBG program coordinator conducts on-site program monitoring at the service delivery location . In cases where one desk review or on-site program monitoring is being conducted, the monitoring will take place prior to the end of services for that program year. If two on-site program monitoring visits are required, the on-site visits will be scheduled apart to the greatest extent possible.

The program coordinator's direct supervisor prepares and reviews program monitoring reports . The subrecipient receives a program monitoring outcome letter. In some cases, the letter may provide suggestions or advice on how better to operate the program, but no response from the subrecipient is required. Staff may identify more serious issues as noted below:

- Concerns: Issues which may affect the effectiveness of the project or program, but which do not involve any violation of statute or regulation.

- Findings: Issues which involve the violation of a statute or regulation.

For findings, the City requires subrecipients to provide a corrective action plan to address any findings. City staff follow up with the subrecipient to ensure compliance with the terms of the corrective action plan and may conduct additional site visits.. If the subrecipient does not comply with the terms of the corrective action plan, the program coordinator may consult with the City Attorney to address possible legal action. In FY 2024-2025, all CDBG and CDBG-CV subrecipients were monitored on-site. with monitoring completed in June 2025. There were no findings identified.

Minority Business Outreach

Section 281 of the National Affordable Housing Act (Act) requires the City to include minority and woman-owned businesses in all contracting activities to facilitate the provision of affordable housing under the Act or any other federal housing law applicable to such jurisdiction. The City did not enter into any affordable housing related contracts subject to the requirements for Minority Business Outreach in FY 2024-2025. The City awarded ten CDBG Entitlement and six CDBG-CV contracts in FY 2023-2024. However, the agencies awarded were subrecipients, not contractors, and are therefore not subject to the requirements for Minority Business Outreach. The Santa Clarita Valley Senior Center (CDBG subrecipient) entered into CDBG-funded contracts for CDBG-funded minor rehabilitation services. However, none were for more than \$10,000 and therefore are not subject to the requirements for reporting Minority Business Outreach in the HUD-2516 report.

In cases where the City issues affordable-housing related contracts, the guidance provided by HUD in the Guidance on MBE/WBE Outreach will be followed.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of availability and public comment period for the draft FY 2024-2025 CAPER was published on August 27, 2025, per the requirements of the City's Public Participation Plan and the Proof-of-Publication is attached. The draft CAPER was available for public review and comment from September 11 to September 25, 2025. No public comments were received.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is confident that all the activities undertaken with CDBG funds were eligible for CDBG funding and met a Consolidated Plan priority and a community need identified in the City's 2025-2026 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations (Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.)

The City became a Participating Jurisdiction in FY 2020-2021 and has not undertaken any activities with FY 2020-2021, FY 2021-2022, FY 2022-2023, FY 2023-2024, or FY 2024-2025 HOME Participating Jurisdiction funds.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

N/A – See above

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

N/A – See above

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A – See above

APPENDIX A

- **Proof of Publication – 15-Day Public Comment Period**
- **Public Comments Received**

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APPENDIX B

IDIS Reports

- PR26 – CDBG EN Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
SANTA CLARITA , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,495,091.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,495,091.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,427,571.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,427,571.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,742.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,704,313.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,209,222.47)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,427,571.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,427,571.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	221,926.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	221,926.41
32 ENTITLEMENT GRANT	1,495,091.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,495,091.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.84%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,742.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	276,742.31
42 ENTITLEMENT GRANT	1,495,091.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,495,091.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.51%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	12	483	6948648	Valencia Glen Park Improvement	03F	LMC	\$524,842.13
2023	12	483	6971777	Valencia Glen Park Improvement	03F	LMC	\$1,770.65
2023	12	485	7014732	Old Orchard Park Playground Improvement Project	03F	LMC	\$497,700.00
2023	12	485	7018191	Old Orchard Park Playground Improvement Project	03F	LMC	\$109,250.00
2023	12	485	7038937	Old Orchard Park Playground Improvement Project	03F	LMC	\$205,750.00
2023	12	485	7042127	Old Orchard Park Playground Improvement Project	03F	LMC	\$360,850.00
2023	12	485	7051599	Old Orchard Park Playground Improvement Project	03F	LMC	\$35,000.00
2023	12	485	7058494	Old Orchard Park Playground Improvement Project	03F	LMC	\$23,750.00
					03F	Matrix Code	\$1,758,912.78
2024	10	497	6948648	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$14,147.87
2024	10	497	6971777	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$4,608.45
2024	10	497	6992628	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$8,996.90
2024	10	497	7003609	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$4,853.53
2024	10	497	7018191	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$8,826.18
2024	10	497	7038937	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$4,708.11
2024	10	497	7042127	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$4,688.03
2024	10	497	7058494	Intake Specialist (Bridge to Home SCV)	03T	LMC	\$3,835.93
					03T	Matrix Code	\$54,665.00
2024	6	493	6948648	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$9,877.78
2024	6	493	6971777	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$2,692.87
2024	6	493	6978094	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$2,695.32
2024	6	493	6992628	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$3,392.63
2024	6	493	7003609	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$2,855.01
2024	6	493	7018191	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$6,871.38
2024	6	493	7038937	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$3,201.61
2024	6	493	7042127	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$3,321.65
2024	6	493	7058494	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	\$2,986.95
					05A	Matrix Code	\$37,895.20
2024	3	491	6971777	Project SCV (Carousel Ranch)	05B	LMC	\$2,661.00
2024	3	491	7003609	Project SCV (Carousel Ranch)	05B	LMC	\$2,661.00
2024	3	491	7018191	Project SCV (Carousel Ranch)	05B	LMC	\$2,661.00
2024	3	491	7058494	Project SCV (Carousel Ranch)	05B	LMC	\$2,661.00
2024	5	492	6971777	Ready to Work (Carousel Ranch)	05B	LMC	\$4,703.13
2024	5	492	7003609	Ready to Work (Carousel Ranch)	05B	LMC	\$3,934.50
2024	5	492	7018191	Ready to Work (Carousel Ranch)	05B	LMC	\$2,822.00
2024	5	492	7058494	Ready to Work (Carousel Ranch)	05B	LMC	\$1,842.37
					05B	Matrix Code	\$23,946.00
2024	9	496	6948648	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$5,051.84
2024	9	496	6965422	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$1,074.41
2024	9	496	6971777	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$3,346.89
2024	9	496	6978094	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$9,521.77
2024	9	496	6992628	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$4,609.43
2024	9	496	7014732	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$3,005.66
2024	9	496	7018191	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$1,703.79
2024	9	496	7038937	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$496.15
2024	9	496	7042127	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$496.15
2024	9	496	7058494	Mental Health Services (Single Mothers Outreach)	05O	LMC	\$496.15
					05O	Matrix Code	\$29,802.24
2024	8	495	6948648	Household Support (Family Promise)	05Q	LMC	\$7,549.74

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	8	495	6965422	Household Support (Family Promise)	05Q	LMC	\$1,467.87
2024	8	495	6971777	Household Support (Family Promise)	05Q	LMC	\$5,924.84
2024	8	495	6978094	Household Support (Family Promise)	05Q	LMC	\$5,763.23
2024	8	495	7003609	Household Support (Family Promise)	05Q	LMC	\$4,411.71
2024	8	495	7018191	Household Support (Family Promise)	05Q	LMC	\$9,595.27
2024	8	495	7042127	Household Support (Family Promise)	05Q	LMC	\$70.31
					05Q	Matrix Code	\$34,782.97
2024	4	490	6948648	Case Management (Fostering Youth Independence)	05Z	LMC	\$13,558.92
2024	4	490	6971777	Case Management (Fostering Youth Independence)	05Z	LMC	\$2,453.39
2024	4	490	6978094	Case Management (Fostering Youth Independence)	05Z	LMC	\$3,592.88
2024	4	490	6992628	Case Management (Fostering Youth Independence)	05Z	LMC	\$3,033.77
2024	4	490	7003609	Case Management (Fostering Youth Independence)	05Z	LMC	\$4,763.64
2024	4	490	7014732	Case Management (Fostering Youth Independence)	05Z	LMC	\$3,524.13
2024	4	490	7018191	Case Management (Fostering Youth Independence)	05Z	LMC	\$3,513.46
2024	4	490	7038937	Case Management (Fostering Youth Independence)	05Z	LMC	\$3,759.13
2024	4	490	7042127	Case Management (Fostering Youth Independence)	05Z	LMC	\$2,635.68
					05Z	Matrix Code	\$40,835.00
2024	7	494	6996558	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$181,697.18
2024	7	494	7003609	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$32,849.66
2024	7	494	7014732	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$33,424.82
2024	7	494	7018191	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$70,576.91
2024	7	494	7042127	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$81,938.35
2024	7	494	7058494	Handyworker Program (Santa Clarita Valley Committee on Aging)	14A	LMH	\$46,245.05
					14A	Matrix Code	\$446,731.97
Total							\$2,427,571.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	10	497	6948648	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$14,147.87	
2024	10	497	6971777	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$4,608.45	
2024	10	497	6992628	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$8,996.90	
2024	10	497	7003609	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$4,853.53	
2024	10	497	7018191	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$8,826.18	
2024	10	497	7038937	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$4,708.11	
2024	10	497	7042127	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$4,688.03	
2024	10	497	7058494	No	Intake Specialist (Bridge to Home SCV)	B22MC060576	EN	03T	LMC	\$3,835.93	
									03T	Matrix Code	\$54,665.00
2024	6	493	6948648	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$9,877.78	
2024	6	493	6971777	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$2,692.87	
2024	6	493	6978094	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$2,695.32	
2024	6	493	6992628	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$3,392.63	
2024	6	493	7003609	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$2,855.01	
2024	6	493	7018191	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$6,871.38	
2024	6	493	7038937	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$3,201.61	
2024	6	493	7042127	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$3,321.65	
2024	6	493	7058494	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B23MC060576	EN	05A	LMC	\$2,986.95	
									05A	Matrix Code	\$37,895.20
2024	3	491	6971777	No	Project SCV (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$2,661.00	
2024	3	491	7003609	No	Project SCV (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$2,661.00	
2024	3	491	7018191	No	Project SCV (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$2,661.00	
2024	3	491	7058494	No	Project SCV (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$2,661.00	
2024	5	492	6971777	No	Ready to Work (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$4,703.13	
2024	5	492	7003609	No	Ready to Work (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$3,934.50	
2024	5	492	7018191	No	Ready to Work (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$2,822.00	
2024	5	492	7058494	No	Ready to Work (Carousel Ranch)	B23MC060576	EN	05B	LMC	\$1,842.37	
									05B	Matrix Code	\$23,946.00
2024	9	496	6948648	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$5,051.84	
2024	9	496	6965422	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$1,074.41	
2024	9	496	6971777	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$3,346.89	
2024	9	496	6978094	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$9,521.77	
2024	9	496	6992628	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$4,609.43	
2024	9	496	7014732	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$3,005.66	
2024	9	496	7018191	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$1,703.79	
2024	9	496	7038937	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$496.15	
2024	9	496	7042127	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$496.15	

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	9	496	7058494	No	Mental Health Services (Single Mothers Outreach)	B22MC060576	EN	05O	LMC	\$496.15
								05O	Matrix Code	\$29,802.24
2024	8	495	6948648	No	Household Support (Family Promise)	B22MC060576	EN	05Q	LMC	\$7,549.74
2024	8	495	6965422	No	Household Support (Family Promise)	B22MC060576	EN	05Q	LMC	\$1,467.87
2024	8	495	6971777	No	Household Support (Family Promise)	B22MC060576	EN	05Q	LMC	\$5,227.79
2024	8	495	6971777	No	Household Support (Family Promise)	B23MC060576	EN	05Q	LMC	\$697.05
2024	8	495	6978094	No	Household Support (Family Promise)	B23MC060576	EN	05Q	LMC	\$5,763.23
2024	8	495	7003609	No	Household Support (Family Promise)	B23MC060576	EN	05Q	LMC	\$4,411.71
2024	8	495	7018191	No	Household Support (Family Promise)	B23MC060576	EN	05Q	LMC	\$9,595.27
2024	8	495	7042127	No	Household Support (Family Promise)	B23MC060576	EN	05Q	LMC	\$70.31
								05Q	Matrix Code	\$34,782.97
2024	4	490	6948648	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$13,558.92
2024	4	490	6971777	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$2,453.39
2024	4	490	6978094	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$3,592.88
2024	4	490	6992628	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$3,033.77
2024	4	490	7003609	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$4,763.64
2024	4	490	7014732	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$3,524.13
2024	4	490	7018191	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$3,513.46
2024	4	490	7038937	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$3,759.13
2024	4	490	7042127	No	Case Management (Fostering Youth Independence)	B23MC060576	EN	05Z	LMC	\$2,635.68
								05Z	Matrix Code	\$40,835.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$221,926.41
Total										\$221,926.41

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	488	6996558	CDBG Planning and Administration	21A		\$129,970.17
2024	1	488	7003609	CDBG Planning and Administration	21A		\$15,508.74
2024	1	488	7014732	CDBG Planning and Administration	21A		\$20,676.60
2024	1	488	7018191	CDBG Planning and Administration	21A		\$22,595.69
2024	1	488	7038937	CDBG Planning and Administration	21A		\$27,569.56
2024	1	488	7042127	CDBG Planning and Administration	21A		\$24,233.93
2024	1	488	7051599	CDBG Planning and Administration	21A		\$2,631.77
2024	1	488	7058494	CDBG Planning and Administration	21A		\$8,555.85
					21A	Matrix Code	\$251,742.31
2024	2	489	6996558	Fair Housing Services	21D		\$9,300.08
2024	2	489	7003609	Fair Housing Services	21D		\$2,400.00
2024	2	489	7018191	Fair Housing Services	21D		\$4,477.59
2024	2	489	7038937	Fair Housing Services	21D		\$1,423.98
2024	2	489	7042127	Fair Housing Services	21D		\$4,635.42
2024	2	489	7058494	Fair Housing Services	21D		\$2,762.93
					21D	Matrix Code	\$25,000.00
Total							\$276,742.31



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,252,004.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,252,004.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,048,973.63
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,761.87
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,122,735.50
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,129,268.50

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,048,973.63
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,048,973.63
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,048,973.63
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,048,973.63
17 CDBG-CV GRANT	2,252,004.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,761.87
20 CDBG-CV GRANT	2,252,004.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.28%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	423	6477563	Homeless Household Support (Family Promise)	03T	LMC	\$8,907.04
			6477568	Homeless Household Support (Family Promise)	03T	LMC	\$2,843.94
			6477570	Homeless Household Support (Family Promise)	03T	LMC	\$3,916.62
			6480182	Homeless Household Support (Family Promise)	03T	LMC	\$2,381.21
			6492883	Homeless Household Support (Family Promise)	03T	LMC	\$2,537.59
			6511969	Homeless Household Support (Family Promise)	03T	LMC	\$2,695.69
			6515484	Homeless Household Support (Family Promise)	03T	LMC	\$3,383.23
			6530290	Homeless Household Support (Family Promise)	03T	LMC	\$3,334.67
		424	6492883	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$1,875.08
			6502446	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$10,243.07
			6511969	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$3,820.04
			6515484	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$1,894.25
			6530290	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$8,606.34
		425	6477570	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$1,045.00
			6492883	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$1,183.00
			6511969	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$12,066.65
			6515484	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$6,067.00
			6530290	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$10,953.00
		426	6477568	COVID Childcare (Boys & Girls Club)	05L	LMC	\$17,194.18
			6477570	COVID Childcare (Boys & Girls Club)	05L	LMC	\$6,244.29
			6480182	COVID Childcare (Boys & Girls Club)	05L	LMC	\$7,777.92
			6492883	COVID Childcare (Boys & Girls Club)	05L	LMC	\$9,695.12
			6515484	COVID Childcare (Boys & Girls Club)	05L	LMC	\$7,273.76
		427	6477563	The Study Place (Fostering Youth Independence)	05Z	LMC	\$14,816.84
			6492883	The Study Place (Fostering Youth Independence)	05Z	LMC	\$774.74
			6511969	The Study Place (Fostering Youth Independence)	05Z	LMC	\$5,454.24
			6530290	The Study Place (Fostering Youth Independence)	05Z	LMC	\$1,768.18
		428	6480182	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,401.50
			6492883	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,970.26
			6515484	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$23,250.91
			6530290	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,280.04
		429	6477563	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$10,301.22
			6477568	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00
			6477570	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00
			6480182	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$772.74
			6492883	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$3,835.39
			6502446	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$1,560.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	429	6515484	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00
			6530290	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$2,248.86
		430	6477568	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$2,441.44
			6502446	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$3,837.68
			6511969	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$4,487.66
			6515484	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$18,620.21
			6530290	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$3,776.91
		431	6477563	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$63,602.00
			6477568	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$1,500.00
			6477570	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$57,898.00
			6480182	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$2,600.00
			6502446	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$7,900.00
			6515484	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$6,950.00
			6530290	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$4,750.00
		444	6571705	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$4,972.45
			6584523	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,007.25
			6605509	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$1,072.42
			6617442	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$4,335.05
			6632992	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,355.67
			6642851	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,167.47
			6650588	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,265.49
			6673719	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$977.20
		445	6571705	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$4,900.00
			6584523	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$1,125.00
			6617442	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$3,375.00
			6632992	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,025.00
			6642851	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,475.00
			6650588	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,700.00
			6673719	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$6,600.00
		446	6571705	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$2,487.79
			6584523	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$5,373.50
			6617442	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$6,156.29
			6632992	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$6,531.00
			6650588	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$4,772.17
			6673719	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$15,935.00
		447	6571705	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$9,795.54
			6605509	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$12,899.84
			6617442	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$3,653.27
			6642851	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$1,369.84
			6673719	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$8,409.05
		448	6571705	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$11,321.65
			6584523	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,685.71
			6593478	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$3,237.20
			6605509	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,382.26
			6617442	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$3,039.64
			6632992	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,701.28
			6642851	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,185.58
			6650588	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,266.92
			6673719	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$179.76
		462	6710193	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$5,542.31
			6732050	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$3,053.41
			6745770	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$1,921.08
			6754114	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$2,101.37
			6777192	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$4,829.39
			6785842	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$1,610.10



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2020	15	462	6794140	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$693.32
		463	6721902	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$5,850.00
			6732050	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$6,300.00
			6745770	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,375.00
			6754114	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,375.00
			6761477	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,600.00
			6777192	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,600.00
			6804417	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$400.00
		464	6710193	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$1,820.87
			6721902	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$7,528.50
			6754114	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$5,742.50
			6785842	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$12,483.00
			6804417	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$8,095.00
		465	6710193	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$10,828.13
			6732050	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$9,858.59
			6745770	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,605.21
			6754114	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,881.80
			6761477	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,208.32
			6777192	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,397.27
			6785842	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$3,559.85
			6804417	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$1,660.83
		467	6829955	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,258.19
			6845132	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$4,134.63
			6866623	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,952.55
			6877222	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$3,077.61
			6894744	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$4,016.58
			6907403	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$2,211.61
			6918194	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,636.82
		468	6829955	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$1,125.00
			6845132	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,725.00
			6855288	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6866623	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6877222	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,250.00
			6887708	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,950.00
			6894744	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6918194	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,950.00
			6927187	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$1,075.00
		469	6855288	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$3,339.05
			6866623	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$1,783.80
			6887708	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$7,342.00
			6894744	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$6,046.00
			6918194	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$8,182.00
			6927187	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$10,065.00
		470	6829955	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,852.72
			6845132	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,331.40
			6855288	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,872.64
			6866623	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,253.04
			6877222	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,453.18
			6887708	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,473.59
			6894744	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,260.49
			6907403	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,299.57
			6918194	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,449.60
			6927187	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$753.77
		471	6887708	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$3,220.85
			6894744	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$7,152.87
			6918194	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$1,662.84
			6927187	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$8,132.10



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2020	15	486	6845132	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$19,844.31
			6855288	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$5,337.65
			6887708	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$5,523.04
		499	6948648	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,758.96
			6965422	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$1,144.12
			6971777	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,696.63
			6978094	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,054.49
			6992628	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$1,494.07
			7003609	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,775.60
			7014732	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,409.15
			7018191	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,922.64
			7038937	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,788.78
			7042127	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,425.56
		500	6948648	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$50.00
			6965422	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,025.00
			6971777	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,025.00
			6978094	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			6992628	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,475.00
			7003609	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7014732	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7018191	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7038937	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7042127	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$5,850.00
			7058494	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,825.00
		501	6996558	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$15,203.52
			7003609	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$3,310.30
			7042127	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$14,106.40
			7058494	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$6,318.20
		502	6948648	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$11,873.67
			6971777	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,338.46
			6978094	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,937.47
			7003609	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,911.17
			7018191	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$4,410.13
			7042127	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$4,636.37
			7058494	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,753.38
		503	6948648	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,252.54
			6965422	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$1,182.55
			6971777	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,377.16
			6978094	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,583.52
			6992628	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,630.42
			7003609	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,191.57
			7014732	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,382.02
			7018191	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,440.90
			7038937	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,609.60
			7042127	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$4,439.40
			7058494	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$3,678.50
		504	6948648	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$4,222.62
			6992628	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$44,577.11
			7014732	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$1,200.27



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2020	15	505	6971777	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$986.46
			6978094	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$1,715.66
			6992628	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$333.33
			7003609	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$333.33
			7014732	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$333.33
			7018191	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$333.33
			7038937	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$11,474.87
			7042127	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$333.33
			7058494	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$3,578.59
Total							\$1,048,973.63

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	423	6477563	Homeless Household Support (Family Promise)	03T	LMC	\$8,907.04
			6477568	Homeless Household Support (Family Promise)	03T	LMC	\$2,843.94
			6477570	Homeless Household Support (Family Promise)	03T	LMC	\$3,916.62
			6480182	Homeless Household Support (Family Promise)	03T	LMC	\$2,381.21
			6492883	Homeless Household Support (Family Promise)	03T	LMC	\$2,537.59
			6511969	Homeless Household Support (Family Promise)	03T	LMC	\$2,695.69
			6515484	Homeless Household Support (Family Promise)	03T	LMC	\$3,383.23
			6530290	Homeless Household Support (Family Promise)	03T	LMC	\$3,334.67
		424	6492883	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$1,875.08
			6502446	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$10,243.07
			6511969	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$3,820.04
			6515484	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$1,894.25
			6530290	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	\$8,606.34
		425	6477570	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$1,045.00
			6492883	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$1,183.00
			6511969	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$12,066.65
			6515484	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$6,067.00
			6530290	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	\$10,953.00
		426	6477568	COVID Childcare (Boys & Girls Club)	05L	LMC	\$17,194.18
			6477570	COVID Childcare (Boys & Girls Club)	05L	LMC	\$6,244.29
			6480182	COVID Childcare (Boys & Girls Club)	05L	LMC	\$7,777.92
			6492883	COVID Childcare (Boys & Girls Club)	05L	LMC	\$9,695.12
			6515484	COVID Childcare (Boys & Girls Club)	05L	LMC	\$7,273.76
		427	6477563	The Study Place (Fostering Youth Independence)	05Z	LMC	\$14,816.84
			6492883	The Study Place (Fostering Youth Independence)	05Z	LMC	\$774.74
			6511969	The Study Place (Fostering Youth Independence)	05Z	LMC	\$5,454.24
			6530290	The Study Place (Fostering Youth Independence)	05Z	LMC	\$1,768.18
		428	6480182	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,401.50
			6492883	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,970.26
			6515484	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$23,250.91
			6530290	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	\$4,280.04
		429	6477563	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$10,301.22
			6477568	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00
			6477570	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00
			6480182	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$772.74
			6492883	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$3,835.39
			6502446	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$1,560.00
			6515484	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$400.00



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2020	15	429	6530290	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	\$2,248.86
		430	6477568	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$2,441.44
			6502446	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$3,837.68
			6511969	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$4,487.66
			6515484	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$18,620.21
			6530290	COVID Response Meal Services (Bridge To Home)	03T	LMC	\$3,776.91
		431	6477563	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$63,602.00
			6477568	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$1,500.00
			6477570	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$57,898.00
			6480182	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$2,600.00
			6502446	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$7,900.00
			6515484	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$6,950.00
			6530290	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	\$4,750.00
		444	6571705	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$4,972.45
			6584523	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,007.25
			6605509	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$1,072.42
			6617442	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$4,335.05
			6632992	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,355.67
			6642851	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,167.47
			6650588	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$2,265.49
			6673719	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	\$977.20
		445	6571705	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$4,900.00
			6584523	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$1,125.00
			6617442	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$3,375.00
			6632992	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,025.00
			6642851	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,475.00
			6650588	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$2,700.00
			6673719	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	\$6,600.00
		446	6571705	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$2,487.79
			6584523	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$5,373.50
			6617442	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$6,156.29
			6632992	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$6,531.00
			6650588	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$4,772.17
			6673719	CV3 - Childcare Scholarships (YMCA)	05L	LMC	\$15,935.00
		447	6571705	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$9,795.54
			6605509	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$12,899.84
			6617442	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$3,653.27
			6642851	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$1,369.84
			6673719	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	\$8,409.05
		448	6571705	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$11,321.65
			6584523	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,685.71
			6593478	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$3,237.20
			6605509	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,382.26
			6617442	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$3,039.64
			6632992	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,701.28
			6642851	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,185.58
			6650588	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$2,266.92
			6673719	CV3 - COVID Household Support (Family Promise)	05Z	LMC	\$179.76
		462	6710193	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$5,542.31
			6732050	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$3,053.41
			6745770	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$1,921.08
			6754114	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$2,101.37
			6777192	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$4,829.39
			6785842	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$1,610.10
			6794140	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	\$693.32



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	463	6721902	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$5,850.00
			6732050	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$6,300.00
			6745770	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,375.00
			6754114	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,375.00
			6761477	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,600.00
			6777192	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$3,600.00
			6804417	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	\$400.00
		464	6710193	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$1,820.87
			6721902	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$7,528.50
			6754114	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$5,742.50
			6785842	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$12,483.00
			6804417	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	\$8,095.00
		465	6710193	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$10,828.13
			6732050	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$9,858.59
			6745770	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,605.21
			6754114	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,881.80
			6761477	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,208.32
			6777192	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$2,397.27
			6785842	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$3,559.85
			6804417	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	\$1,660.83
		467	6829955	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,258.19
			6845132	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$4,134.63
			6866623	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,952.55
			6877222	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$3,077.61
			6894744	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$4,016.58
			6907403	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$2,211.61
			6918194	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	\$1,636.82
		468	6829955	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$1,125.00
			6845132	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,725.00
			6855288	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6866623	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6877222	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,250.00
			6887708	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,950.00
			6894744	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$2,475.00
			6918194	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$4,950.00
			6927187	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	\$1,075.00
		469	6855288	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$3,339.05
			6866623	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$1,783.80
			6887708	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$7,342.00
			6894744	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$6,046.00
			6918194	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$8,182.00
			6927187	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	\$10,065.00
		470	6829955	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,852.72
			6845132	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,331.40
			6855288	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,872.64
			6866623	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,253.04
			6877222	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,453.18
			6887708	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$3,473.59
			6894744	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,260.49
			6907403	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$5,299.57
			6918194	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$2,449.60
			6927187	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	\$753.77
		471	6887708	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$3,220.85
			6894744	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$7,152.87
			6918194	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$1,662.84
			6927187	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	\$8,132.10
		486	6845132	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$19,844.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	486	6855288	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$5,337.65
			6887708	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	\$5,523.04
		499	6948648	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,758.96
			6965422	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$1,144.12
			6971777	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,696.63
			6978094	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,054.49
			6992628	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$1,494.07
			7003609	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,775.60
			7014732	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,409.15
			7018191	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,922.64
			7038937	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,788.78
			7042127	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	\$2,425.56
		500	6948648	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$50.00
			6965422	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,025.00
			6971777	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,025.00
			6978094	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			6992628	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,475.00
			7003609	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7014732	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7018191	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7038937	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,250.00
			7042127	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$5,850.00
			7058494	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	\$2,825.00
		501	6996558	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$15,203.52
			7003609	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$3,310.30
			7042127	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$14,106.40
			7058494	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	\$6,318.20
		502	6948648	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$11,873.67
			6971777	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,338.46
			6978094	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,937.47
			7003609	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,911.17
			7018191	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$4,410.13
			7042127	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$4,636.37
			7058494	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	\$2,753.38
		503	6948648	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,252.54
			6965422	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$1,182.55
			6971777	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,377.16
			6978094	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,583.52
			6992628	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,630.42
			7003609	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,191.57
			7014732	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,382.02
			7018191	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,440.90
			7038937	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$2,609.60
			7042127	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$4,439.40
			7058494	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	\$3,678.50
		504	6948648	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$4,222.62
			6992628	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$44,577.11
			7014732	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	\$1,200.27
		505	6971777	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	\$986.46

The Signal

25060 Avenue Stanford Suite 141 Valencia CA 91355

Proof of Publication

9/5/2025

City of Santa Clarita (Legals)
23920 VALENCIA BLVD
VALENCIA CA 91355

**Proof of Publication
(2015.5 C.C.P.)
STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the action for which the attached notice was published.

I am a principal clerk of THE SIGNAL, which was adjudged a newspaper of general circulation on March 25, 1988 (Case number NYC 15880) for the City of Santa Clarita, County of Los Angeles, and State of California.

Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

8/27

All in the year 2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Santa Clarita, California, this 5th day of September 2025

Dora Cardona
Signature

**NOTICE OF PUBLIC
COMMENT ON THE
COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG)
CONSOLIDATED ANNUAL
PERFORMANCE
EVALUATION REPORT
(CAPER)**

Notice is hereby given that the City of Santa Clarita invites public comments regarding the CAPER for the 2024-2025 CDBG Program Year. The CAPER is a financial document and a narrative summary that provides information on the number, type, and performance of CDBG program activities undertaken with federal CDBG funds in the 2024-2025 Program Year.

In accordance with CDBG regulation 24 CFR 570.507(a)(3), the CAPER will be available for review for fifteen (15) days beginning September 11, 2025, online at <https://santaclarita.gov/community-preservation/affordable-housing/community-development-block-grants/>. You may submit comments via email to dplazo@santaclarita.gov, or by mail to Donya Plazo, City of Santa Clarita, 23920 Valencia Boulevard, Suite 300, Santa Clarita, California 91355. Submit written comments no later than September 25, 2025, at 5:00 p.m.

Se habla Espanol. Para obtener más información, llame al 661.286.4141.

**Published: August 27, 2025
- The Signal**