CITY OF SANTA CLARITA

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2025–2026

(JULY 1, 2025 - JUNE 30, 2026)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Each year the City of Santa Clarita (City) receives Community Development Block Grant (CDBG) Entitlement funds from the Department of Housing and Urban Development (HUD). The City's Fiscal Year (FY) 2025-2026 Entitlement allocation was $1,453,594. The FY 2025-2026 program year is the second year implementing the City's FY 2024-2028 Consolidated Plan. As a Participating Jurisdiction (PJ), the City received $491,349 in Home Investment Partnerships Act funds (HOME).

The City also continues to carry out programs under the Coronavirus Aid, Relief, and Economic Security (CARES) Act which was signed into law on March 27, 2020. The City received a total of $2,252,004 in CDBG-CV funds. Throughout the document, CDBG Entitlement fund and activities will be referred to as CDBG and CARES Act funds will be referred to as CDBG-CV. All activities undertaken in FY 2025-2026 addressed one of the Consolidated Plan Priorities, which include:

- Improve, Maintain and Expand Affordable Housing
- Improve and Expand Public Facilities and Infrastructures in Lower Income Areas
- Provide Services Addressing Homelessness and Homelessness Prevention
- Provide Supportive Human Services
- Address the Impact of Covid-19 on Lower Income Residents
- Planning and Administration

In FY 2025-2026, 1,724 City residents were provided with supportive human services, 67 low- and moderate-income homeowners had their homes repaired to address safety and habitability issues, and over 181 residents impacted by the pandemic were provided services designed to prevent, prepare for, and respond to coronavirus.

Below is an overview of the activities and accomplishments for both the CDBG and CDBG-CV programs in each of the Consolidated Plan Priority areas during FY 2025-2026. For specific progress made in meeting the five-year goals in the Consolidated Plan, and one-year goals in the FY 2025-2026 Annual Action Plan, refer to Table 1 on the following pages.

CDBG ACTIVITIES

Improve, Maintain, and Expand Affordable Housing

- Handyworker Program (Santa Clarita Valley Senior Center - $450,000) – Provides minor home rehabilitation services for owner-occupied households. Goal: 60 / Accomplishments: 67
- Code Enforcement Rehabilitation Program (Santa Clarita Valley Senior Center - $45,000) – Provides repair services and remedies for owner-occupied households with code enforcement violations. Goal: 5/ Accomplishments: 1
- Development of an Affordable Housing Request for Qualifications (RFQ) (Developer: TBD – Amount TBD) – In late 2025, the City received its first allocation of funding through Measure A

from the Los Angeles County Affordable Housing Solutions Agency (LACAHSA) to support affordable housing initiatives in Santa Clarita. Through the use of LACAHSA funds, the City began a Formal Request for Proposals process in the Spring of 2026 to hire a consultant to develop an Affordable Housing Strategy and Grant Incentive Program using the City's available funding sources, including HOME and CDBG. The City has moved forward with contracting with a qualified consulting firm beginning in Summer of 2026, and anticipates presenting the final strategy and program proposal to City Council during FY 2026-2027.

Improve and Expand Public Facilities and Infrastructures in Lower Income Areas

- Old Orchard Park Improvement Project (City – $1,459,182) – The City allocated 2023-2024 CDBG Entitlement funds to this project which was partially CDBG funded. During FY 2025-2026, the project was completed, and the final portion of the allocation was expended. CDBG eligible components of the project were considered to remove architectural barriers for the disabled. CDBG costs incurred were related to a new playground with inclusive elements to enhance play for disabled youth, American Disability Act (ADA) compliant sidewalk improvements for park accessibility, and an expanded parking lot to include more parking spaces and handicap accessible parking. The project's construction began in October of 2024 and was completed in September of 2025.

Provide Services Addressing Homelessness and Homelessness Prevention

- Household Support (Family Promise - $40,000) – Provides families at risk of homelessness, or those who are currently homeless with housing, case management, linkages to community resources, food and toiletry donations, and short-term rental assistance. Goal: 14 / Accomplishments: 109
- Homeless Intake Specialist (Bridge to home - $54,665) – Provides outreach, intake and assessment of individuals experiencing homelessness. as well as case management, overnight shelter services, and linkages to resources. Goal: 200 / Accomplishments313:

Provide Supportive Human Services

- Case Management (Fostering Youth Independence - $21,103) – Provides foster youth and former foster youth aged 16-24 are provided counseling, life skills training, and assistance with transportation, living arrangements, and medical/mental health issues. Goal: 18 / Accomplishments: 35
- Mental Health Services (Single Mothers Outreach - $27,742) – Single parents are provided mental health services to assist them in dealing with stress so they can provide the most positive living environment for their children. Goal: 70 / Accomplishments: 179
- Community Access Services (Santa Clarita Valley Committee on Aging - $40,209) – Provides case management and conduct comprehensive assessments of adults over 50 years-of-age Goal: 375 / Accomplishments: 333

- Project Special Children of the Valley (Carousel Ranch - $4,886) – Low- and moderate-income youth are provided therapeutic horseback riding lessons. Goal: 5 / Accomplishments: 5
- Ready to Work! (Carousel Ranch - $5,964) – Severely disabled adults receive job training and life-skills training. Goal: 5 / Accomplishments: 3

Planning and Administration

- Administration (City - $265,718) – The City continued to effectively administer the CDBG program and develop and submit all required documents to HUD.
- Fair Housing (The Housing Rights Center - $25,000) – Provides fair housing services for Santa Clarita residents.

CDBG-CV ACTIVITIES – The activities listed below are accomplishments of the 2024-2028 Consolidated Plan priority, ***Address the Impact of Covid-19 on Lower Income Residents.*** All CDBG-CV activities shown below and in Table 1 are cumulative from the start of the CDBG-CV program through the end of FY 2025-2026.

Planning and Administration

- Administration (City - $30,000) – The City continued to effectively administer the CDBG-CV program and develop and submit all required documents to HUD.

Provide Assistance to Those Impacted by COVID-19

CDBG-CV Activities (accomplishments through the end of FY 2024-2025)

- Rent and Utility Assistance (Salvation Army - $50,000) – Short-term, emergency rent and utility assistance for low-income individuals and families. Goal: 16 / Accomplishments: 15
- COVID Household Support (Family Promise - $40,000) – Supportive services to homeless and those on the brink of homelessness with case management, meals, shelter, rental assistance and transportation. Goal: 14 / Accomplishments: 32
- Childcare Scholarships (YMCA - $42,000) – Scholarships for low/mod income children to attend childcare. Goal: 15 / Accomplishments: 17
- Youth & Government Scholarships (YMCA - $28,000) - Scholarships to support civic education for low income teens. Goal:15 / Accomplishments:7
- Scholarship Program (Boys & Girls Club - $26,500) – Scholarships for low/mod income youth to attend 8 weeks of Summer Day Program, and transportation scholarships for the 2024-25 school year. Goal: 10 / Accomplishments: 9
- The Study Place (Fostering Youth Independence - $26,785) – Distance learning support for foster youth, including space, educational support staff, laptops, lunches, supplies, and transportation. Goal: 32 / Accomplishments: 43
- Transportation for the Disabled (Avenues Supported Living Services - $30,000) – Free of charge transportation services for the disabled. Goal: 11 / Accomplishments: 11

- COVID Rental Assistance (Single Mothers Outreach - $35,000) – Technological equipment such as laptops and monitor cameras for the use of virtual classes, workshops and case management services for single parents. Goal:50 / Accomplishments:47

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Rehabilitation of Owner Occupied Homes	Affordable Housing	CDBG: $450,000	Homeowner Housing Rehabilitated	Homeowner Housing Unit	300	131	44%	60	67	100%
Develop New Low Income Rental Units	Affordable Housing	HOME: $2,890,319	Affordable Rental Units Constructed	Household Housing Unit	2 Rental Units Constructed	N/A	N/A	N/A	N/A	N/A
Improve Infrastructure or Public Facilities in Low-income Neighborhoods	Non-Housing Community Development	CDBG: $754,329	Improve and Expand Public Facilities and Infrastructure	1 Public Facility or Infrastructure Activity Other than Low/Moderate Income Housing Benefit	1	1	100%	1	1	100%

Removal of Architectural Barriers in Public Facilities or Infrastructure Sites	Non-Housing Community Development	CDBG: $0	Improve and Expand Public Facilities and Infrastructure	N/A	0	0	0	0	0	0
Homeless Outreach	Homeless	CDBG: $55,006	Provide Services Addressing Homelessness and Homelessness Prevention	Homeless Persons Assisted	500	417	83%	100	313	100%
Transitional Housing	Homeless	CDBG: $35,000	Provide Services Addressing Homelessness and Homelessness Prevention	Homeless Persons Assisted with Overnight Shelter	100	74	74%	20	20	100%
Supportive Human Services	Non-Homeless Special Needs	CDBG: 94,555	Provide Supportive Human Services	Persons receiving Public Service Activities Other than Low/Moderate Income Housing Benefit	2,610	2244	86%	522	1311	100%

Services to Disadvantaged Youth	Non-Homeless Special Needs	CDBG: $41,090	Provide Supportive Human Services	Persons receiving Public Service Activities other than Low/Moderate Income Housing Benefit	175	248	100%	35	116	100%
Services to Address COVID-19	Non-Homeless Special Needs	CDBG-CV: $231,970	Provide Supportive Human Services	Persons receiving Public Service Activities Other than Low/Moderate Income Housing Benefit	760	394	52%	152	394	100%
Planning and Administration	Planning and Administration	CDBG: $275,870 CDBG-CV: $0 HOME: $0	Planning and Administration	Planning and Administration	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds used during FY 2025-2026 addressed FY 2024-2028 Consolidated Plan priorities and a community need identified in the FY 2025-2026 Annual Action Plan. FY 2024-2028 Consolidated Plan priorities included:

- Improve, Maintain, and Expand Affordable Housing
- Improve and Expand Public Facilities and Infrastructure in Lower Income Areas
- Provide Services Addressing Homelessness and Homelessness Prevention
- Provide Supportive Human Services
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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME
White	839	0
Black or African American	230	0
Asian	174	0
American Indian or Alaskan Native	20	0
Native Hawaiian or Other Pacific Islander	9	0
American Indian or Alaska Native and White	5	0
Asian and White	20	0
Black/African American and White	25	0
American Indian/Alaska Native and Black/African American	8	0
Other or Decline to State	402	
Total	1,732	**0**
Ethnicity	**CDBG**	**HOME**
Hispanic	503	0
Not Hispanic	1,229	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The information in Table 2 represents both CDBG and CDBG-CV for FY 2025-2026. No HOME activities were undertaken in FY 2025-2026.

Each subrecipient of funds under the Low/Mod Income National Objective tracked the race and ethnicity of participants as part of the standard record-keeping process. Disabled accessibility projects used the ethnicity data from the U.S. Census for the disabled population, as per the guidance from the Department of Housing and Urban Development (HUD).

Overall, 1,732 persons/households were assisted. Of the total served, 503 (29 percent) identified themselves as Hispanic.

According to the 2018-2022 American Community Survey, 68 percent of Santa Clarita's population is White, 6.7 percent Black, 14 percent Asian, 2.1 percent American Indian/Alaska Native, and 0.7 percent Native Hawaiian or Other Pacific Islander. 37.9 percent of the population identified themselves as Hispanic.

Of the 1,732 persons served who are represented in the race categories in Table 2 above, 48 percent were White, 13 percent were Black, 10 percent were Asian, 1 percent were American Indian or Alaska Native, 0.5 percent were Native Hawaiian or Other Pacific Islander, 1 percent were Asian and White, 1 percent were Black/African American and White, 0.4 percent were American Indian/Alaska Native and

Black/African American, and 23 percent declined to state their race. Overall, the percentage of Whites served was lower than in the City population and the number of those served who identify as Black was higher than in the population. The number of Asians served was lower than that of the general City population, and the percentage of American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander was generally the same or not significantly different than the general City population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	$1,658,886	$2,704,313
HOME	public - federal	$491,349	$0
Other – CDBG-CV	public - federal	$2,252,004	$1,122,735

Table 3 - Resources Made Available

Narrative

The City was allocated $1,453,594 in FY 2025-2026 CDBG funds. In addition, prior year savings of $205,292 were identified for a total of $1,658,886 of new funds available to be used in FY 2025-2026. A total of $2,074,313 was expended during the year, which included expenditures from multi-year capital projects approved in prior year Action Plans. The City also received an allocation of $529,339 in HOME funds, none of which was expended.

Through the CARES Act, the City received $2,252,004 in CDBG-CV funds. All CDBG-CV funds (shown as Other in Table 3) were allocated to programs to prevent, prepare for, and respond to coronavirus. A cumulative total of $1,122,735 was expended through the end of FY 2025-2026.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not allocate funds on a geographic basis. Activities funded by CDBG and CDBG-CV in FY 2025-2026 were available on a City-wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2025-2026, the City contracted with six local-serving non-profit agencies to carry out eight programs using CDBG Entitlement funds. In addition, the City contracted with seven local-serving non-profits to carry out seven programs using CDBG-CV funds. These agencies all received other government funds, which may include county, State, or other federal funds as well as private grants, donations, and fund-raising funds.

The City provided CDBG Entitlement and CDBG-CV funds to Family Promise to assist residents experiencing, or at-risk of homelessness. Those funds were leveraged by $476,145 in Measure A Local Solutions Funds (LSF). The City awarded $225,337 to Bridge to Home and $225,337 to Family Promise in LSF to address the needs of residents and individuals experiencing homelessness.

The City leveraged the CDBG Entitlement and CDBG-CV public service grants with general funds from the Recreation and Community Services Division which conducted an annual process for competitive Community Services and Arts Grants awarded to local non-profit organizations which support programming and operations. In FY 2025-2026, these funds were used to provide grants to local agencies to operate housing readiness programs. Many of the agencies awarded Community Services Grants were the same as those receiving CDBG Entitlement and CDBG-CV grants, leveraging their CDBG Entitlement and CDBG-CV grant funds, and creating economies of scale that would otherwise not be possible.

In FY 2017-2018 the City purchased a piece of land adjacent to the existing homeless shelter and donated it to BTH, a local-serving non-profit, so that they could expand into year-round shelter space using modular units. The shelter project was completed as of May 2024 and operable as of July 2024. During FY 2025-2026 the City continued to support BTH and the current shelter activities by providing CDBG public service grant funds for its Homeless Intake Specialist program.

In FY 2024-2025, the City began its process of executing a Memorandum of Understanding (MOU) with the Los Angeles County Affordable Housing Solutions Agency (LACAHSA) for funds that were disbursed in late 2025. An allocation of $3,457,981 will be disbursed to the City from LACAHSA through the Affordable Housing, Homeless Solutions, and Prevention Now Transactions and Use Tax Ordinance (Measure A), approved by Los Angeles County Voters in November 2024. Eligible uses for funding are limited to New Construction or conversion of Affordable Housing, Renter Protection and Homeless Prevention Services, and Technical Assistance for the implementation of the program. The City intends to leverage CDBG and HOME funds with LACAHSA funds for the design and construction of affordable rental housing, and services related to renter protection and homeless prevention.

Home Investment Partnership Act Funds

Narrative

The City became a HOME Participating Jurisdiction (PJ) in 2020-2021. Since it's initial allocation in FY 2020-2021, the City has received approximately $500,000 in HOME funds each year. During FY 2025-2026, the City received a total of $491,349 in HOME funds. The City's use of HOME funds is pending a sufficient balance of funds to pursue opportunities to leverage with CDBG and LACAHSA funds. The HOME match requirement will be satisfied using either City developer funds, State funds, or low-income housing funds from the former Redevelopment Agency. Since no HOME funds were expended in FY 2025-2026 or in prior years, there is no data to report in Tables 5 through 10.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary – HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribu-tion**	**Cash non-Federal sources**	**Foregone Taxes Fees, Charges**	**Appraised Land/Real Property**	**Required Infra-structure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**0**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	60	67
Number of households supported through Acquisition of Existing Units	0	0
Total	**60**	**67**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2025-2026, the City awarded Family Promise of Santa Clarita Valley $40,000 in CDBG funds for its Household Support program, which included Rental Assistance for families at-risk of homelessness. The City additionally funded Family Promise $40,000 in CDBG-CV funds for its COVID Household Support program, $50,000 to The Salvation Army's COVID Rental and Utility Assistance program, and $35,000 to the Single Mothers Outreach COVID Rental Assistance Program – all providing rental assistance to families and individuals who were impacted by the COVID-19 Pandemic. Through these programs, a total of 193 Santa Clarita residents were supported through Rental Assistance during FY 2025-2026.

The Handyworker program, which provides minor rehabilitation of owner-occupied homes, was able to exceed its goal of providing minor rehabilitation services to 67 existing owner-occupied housing units.

HOME funds play an important role in the production of affordable housing. The City became a HOME

Discuss how these outcomes will impact future annual action plans.

The City was successful in meeting the goals in the FY 2025-2026 Action Plan. No major changes are anticipated in FY 2026-2027, with the exception of a requested Substantial Amendment of the funds dedicated to the Newhall Community Center Improvement project in FY 2025-2026. The City is pending approval by HUD of the Substantial Amendment and will allocate funds toward the Creekview Park Improvement project. The Consolidated Plan for 2024-2028, was submitted to HUD in 2024, and is currently in its third cycle.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	41	0
Low-income	6	0
Moderate-income	20	0
Total	**67**	**0**

Table 13 – Number of Households Served

Narrative Information

All 67 persons served through the City's Handyworker program were low- and moderate-income.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2025-2026, under the CDBG program, the City provided three grants to local non-profits to provide services to the homeless and those at risk of homelessness.

- Household Support (Family Promise of Santa Clarita) – Homeless families are evaluated to assess their needs and provided services directly (emergency housing, short-term rental assistance, food, case management) or provided referrals to other service providers.
- Homeless Intake Specialist (Bridge to Home) – Bridge to Home does extensive outreach to the unhoused homeless in areas in which they are most likely to be residing. The CDBG-funded Intake Specialist is trained to evaluate the needs of the individuals and work with case managers to create an individualized plan of service.
- Covid Household Support (Family Promise of Santa Clarita) – Homeless families impacted by COVID are evaluated to assess their needs and provided services directly (emergency housing, short-term rental assistance, food, case management) or provided referrals to other serve providers.
- Rent and Utility Assistance Low-Mod Income – Salvation Army provided short-term, emergency rent and utility assistance for low-income individuals and families.
- Oral Healthcare for the Unhoused – Bridge to Home administered a mobile oral healthcare program targeted for unhoused individuals residing at a local homeless shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provided FY 2025-2026 CDBG funds to BTH for an Intake Specialist staff position, as well as

Family Promise for both its Household Support and COVID Household Support programs. Collectively, these programs provide residents facing housing needs with provide with temporary housing in motels, transitional housing, housing navigation, linkages to community resources, overnight shelter, food services, and case management.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In FY 2025-2026, the City funded the Santa Clarita Senior Center to continue the Community Access Services Program. The Program serves adults over 50 years of age, some of whom are at risk of becoming homeless. Comprehensive assessments are performed, and applicants are referred to affordable housing options, assisted with the application process, and referred to other supportive services programs.

The City also funded Fostering Youth Independence (FYI), which serves youth between the ages of 16 and 24 who are in or have recently aged-out of the foster care system who are statistically very high risk for becoming homeless. FYI assigns case worker and allies to each youth to assess for needs and provide appropriate linkages, such as housing.

Single Mothers Outreach was additionally funded with CDBG to provide a Mental Health Services Program and served as a proactive approach to preventing homelessness amongst single parent households in the community.

Family Promise administered the Household Support program which was successful in providing rental assistance to families at risk of homelessness, as well as community resource linkages, donations, and essential goods. Bridge to Home additionally provided shelter services to the unhoused through their funded Homeless Intake program, and through such services offered unhoused individuals access to shelter, food donations, and provided housing navigation. **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As noted earlier in this section, BTH has operated a year-round emergency shelter in modular buildings for a number of years. In addition to emergency housing, BTH case managers work with the homeless individual to find permanent housing, employment, and access emotional, mental, and physical health support.

The City funded Family Promise in FY 2025-2026 to provide homeless families with temporary housing in motels, and to operate a transitional house in which families transitioning out of homelessness can be housed up to three months in order to stabilize and take steps to obtain permanent housing. Residents are also provided food services, transportation, and case management.

Additionally, the City funded two childcare scholarship programs, through the Santa Clarita Valley YMCA and the Boys and Girls Club, which were essential in preventing homelessness among families who struggle to afford the high cost of childcare. Access to free childcare services, served as preventative measures for recipients so that they may have the financial means for rent, transportation, and basic needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Orchard Arms, a public housing development with 183 affordable units, is owned and operated by the Los Angeles County Development Authority (LACDA). The City does not own or operate any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units or developed any other ownership opportunities for these residents.

Actions taken to provide assistance to troubled PHAs

LACDA received High Performer designation under HUD's Section Eight Management Assessment Program (SEMAP); therefore, it is not designated as a troubled agency. Units are inspected, repaired, and maintained on a regular basis. According to LACDA the physical condition of its public housing stock is considered to be good. It is the goal of LACDA to maintain each home, whether the unit is a single-family residence, or in an apartment complex. High Performer status will allow LACDA to apply for additional programs and funding, allowing for an increased level of service for families in Los Angeles County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City adopted an update to its Housing Element for the 6th cycle covering 2021-2029 in May of 2022 and submitted it to the State of California Housing and Community Development Department (HCD). It was certified by HCD in August 2023.

The development of the 2021-2029 Housing Element required an evaluation of zoning with the intent to encourage the development of affordable housing. The City also reassessed land use policies, development standards and procedures for facilitating housing development, and established goals, policies, and programs for housing production and preservation for the next eight years.

The 2021-2029 Housing Element contains over 20 programs, and policies designed to address the housing needs for low- and moderate-income households and remove or ameliorate the negative effects of public policies which serve as barriers to affordable housing. Those programs and policies include, but are not limited to:

- Identifying and maintaining a sufficient inventory of sites suitably zoned for housing at all income levels
- An Expedited Processing for Affordable Housing Projects program
- Maintaining the existing Affordable Housing Density Bonus
- Give funding preference of housing subsidies to extremely low-income households in new affordable development
- Limiting code enforcement activities to those which pose an immediate threat to public health and safety

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs are those needs for which insufficient resources exist to meet the need. Affordable housing is clearly a need which is underserved. The greatest obstacles to meeting the underserved need in the area of affordable housing is limited financial resources. This is also the case in other areas of underserved needs.

The City has, and will continue to use CDBG funding to support public service agencies that address the underserved needs of the low- and moderate-income resident of Santa Clarita, including the homeless, those at risk of homelessness, youth, seniors, female-headed households, and the disabled. The City also intends to use additional resources such as HOME and LACAHSA funds to better meet the underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In FY 2025-2026, minor housing rehabilitation and repair was provided through the CDBG-funded Handyworker Program operated by the Senior Center. This program aided in correcting substandard conditions, which contribute to lead-based paint (LBP) hazards. All applicants eligible for services through the Handyworker Program received the most updated version of the Environmental Protection Agency's (EPA) *Protect Your Family From Lead in Your Home* pamphlet. When a property built before 1978 is approved for grant-funded repairs that may disturb LBP, an inspection test is ordered. If containment and/or abatement are necessary, a contractor certified in lead-safe work practices by the State of California is used. In FY 2025-2026, 46 of the homes repaired as part of the Handyworker Program were built prior to 1978, but all 46 were exempt from LBP testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City supports other government, private, and non-profit agencies involved in providing services to low-income residents, and coordinates efforts with these groups where possible to allow for more efficient delivery of services. While the City has no control over the majority of the factors affecting poverty, it is still able to assist poverty-level families. In FY 2025-2026, the City allocated CDBG funding to a variety of public service agencies that provided supportive services which can reduce poverty. These programs helped lower income, at-risk persons, and persons with disabilities improve their job skills, financial management, and access to services. They include:

- Community Access Services – Santa Clarita Valley Senior Center
- Homeless Intake Specialist – Bridge to Home
- Household Support – Family Promise
- Mental Health Services – Single Mothers Outreach
- Ready to Work! – Carousel Ranch
- Case Management – Fostering Youth Independence
- Oral Healthcare for the Unhoused – Samuel Dixon Health Center
- Senior Outreach Program – SCV Food Pantry

Also in FY 2025-2026, the City allocated CDBG-CV funds to reduce poverty for those impacted by the pandemic. They include:

- Transportation for Disabled Adults – Avenues
- Childcare Scholarships – Boys & Girls Club
- COVID Household Support – Family Promise
- The Study Place – Fostering Youth Independence
- Rent & Utility Assistance – Salvation Army
- Equipment for Virtual Assistance – Single Mothers Outreach
- Childcare Scholarships – YMCA

The City continued efforts to aid in the economic growth of the City by fostering and encouraging responsible economic development opportunities. These efforts are designed to create a jobs/housing balance through quality employment opportunities for residents, an economic base through increased sales-tax generation, and economic wealth by attracting external monies to the local economy. Specifically, key industry clusters have been identified where there is a foundation of businesses in Santa Clarita. These include medical devices, aerospace and defense, information technology, advanced manufacturing, corporate and professional services, and digital media and entertainment. These target industry clusters offered a wide variety of high-paying, high-skilled jobs which may be accessed either through traditional educational routes or through on-the-job training and apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Task Force on Homelessness (Task Force) is comprised of 37 Community Stakeholders, including non-profit organizations, faith-based organizations, and government agencies including the City of Santa Clarita. It was formed in October 2018, shortly after the passing of Measure H, and they continued their work in FY 2025-2026.

The Task Force is comprised of four subcommittees: Advocacy and Coordination of Resources, Direct Services, Housing, and Prevention. The overall goal of the Task Force is to provide the proper avenues for mitigating the effects of homelessness on the community at-large while also lifting individuals out of homelessness.

The City also took the following actions during FY 2025-2026 to foster a more effective institutional structure and enhance coordination among agencies serving lower-income residents:

- The City worked with a wide range of public and community social service agencies to meet and address the various needs of the community. In FY 2025-2026, the City continued to collaborate with local non-profit advocacy groups and other County, State, and Federal organizations.
- The City continues to coordinate with the County of Los Angeles on the One Valley One Vision General Plan, which enhances coordination between the City and Los Angeles County Government in a variety of areas, including the development of affordable housing.
- The City is a member of the San Fernando Valley Council of Governments and the Southern California Association of Governments.
- The Recreation and Community Services Division conducted an annual Community Services and Arts Grants Program for local nonprofit organizations. This competitive grant program uses general funds to support community-based groups in providing services, art activities, programs, and events for Santa Clarita residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions that were undertaken during the past year to enhance coordination between public and private housing, health, and social service agencies include:

- Working with the Los Angeles Homeless Services Authority (LAHSA) to provide information about

homeless shelter and services.

- Collaborating with Bridge to Home (BTH) to administer and expand the year-round shelter.
- Coordinating with Los Angeles County Development Authority (LACDA) provides the Housing Choice Voucher Program (Section 8). Currently, there are 303 Vouchers being used in the City of Santa Clarita. Of the 303 households being assisted, 222 have a female head-of-household, 160 are elderly, and 177 are disabled households.
- Coordinating with the County of Los Angeles Health Department Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead-based paint hazards.
- Coordinating with the County of Los Angeles on the One Valley One Vision General Plan, which enhances coordination between the City and Los Angeles County Government in a variety of areas, including the development of affordable housing.
- Collaborating with Los Angeles County in the administration of a Valley-wide General Plan that includes the unincorporated Los Angeles County areas of the Santa Clarita Valley (Valley). The adopted General Plan encompasses the guidelines for the future growth of the Valley and the preservation of natural resources that the City/County will continue to follow.
- The 2021-2029 Housing Element contains projects, programs, and policies which ameliorate the negative effects of public policies which serve as barriers to affordable housing.
- Collaboration with the Los Angeles County Affordable Housing Solutions Agency (LACAHSA) to develop guidelines for eligible funding uses surrounding construction of affordable housing and renter protection and homeless prevention services.
- Communication with the Los Angeles County Development Authority (LACDA) and the California Tax Credit Allocation Committee (CTCAC) to develop an inventory of Affordable Housing Rental properties within the City, and have record of up-to-date information surrounding compliance of affordability agreements, affordability periods and expiration of affordability terms, and complaint processes.
- Providing information to the public surrounding the California Department of Housing and Community Development's (HCD) Mobilehome Assistance Center via the City's website, telephone referral, and responses to formal inquiries and complaints.
- Contracting with the Housing Rights Center for the Fair Housing Program, and acquiring informational handouts, brochures and flyers for the public surrounding California Fair Housing laws.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2018-2019, the City completed an update to the Analysis of Impediments to Fair Housing Choice (AI). The AI identified the following impediments:

- Lack of visibility of fair housing and the complaint process
- Discrepancies in access to financing
- Development standards regarding accessory dwelling units
- Discriminatory practices in the housing market
- Discriminatory language in real estate ads

Since 2017, the City has contracted with the Housing Rights Center (HRC) to provide fair housing services to City residents. During FY 2025-2026, HRC received 191 inquiries from City residents for general housing questions and concerns about discrimination. The most common general housing inquiries were related to rent increases. The most common complaint of discrimination reported to HRC was discrimination based on physical disability.

Actions taken in FY 2025-2026 to overcome the effects of impediments and affirmatively further fair housing include:

- Availability of Fair Housing's contact information in the City's Affordable Housing and Services Brochure.
- Access to Fair Housing information on the City's website.
- Continuation of a contract with HRC to provide City residents with information and receive and investigate complaints as needed. Services included HRC's Housing Rights Hotline, virtual workshops and/or Zoom meetings to educate and assist tenants and landlords. Virtual workshops conducted for residents of Los Angeles and Ventura Counties included:
    - Conducted two workshops for landlords and tenants.
    - Distributed over 1,000 pieces of fair housing literature at workshops and community events
    - Monitored local rental and home sales listings for potential fair housing violations and provided the City with a statistical analysis of those listings.

Conducted ten telephonic and in-person tests of rental and sales listing to determine if fair housing laws were being broken.
In the Housing Element to the General Plan, the City has incorporated findings of the AI and identified specific actions to be undertaken to further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For both subrecipient funded activities, and those capital projects undertaken by the City directly, the first step is ensuring the eligibility of the activity and the most appropriate National Objective based on CDBG regulations. The applicability of cross-cutting laws in 12 different areas is also evaluated. Those areas include Debarment, Environmental Compliance, Conflict of Interest, Fair Housing and Equal Opportunity, Labor Standards, Lead-based Paint, Section 3 Hiring Standards, Flood Zones, Acquisition/Relocation/One-for-One Replacement, Public Benefit Standards, Underwriting Standards, and Disabled Accessibility. For each activity being considered, staff complete an Activity and Eligibility Determination Form. The Activity and Eligibility Determination form is reviewed and approved by the program coordinator prior to any activity being funded.

The City follows the applicable HUD and cross-cutting regulation guidelines whenever a funded program/activity triggers compliance in any of the 12 areas. In addition, the City has a written process for Acquisition and Relocation and for Section 3 compliance.

Subrecipient Monitoring Process

In addition to the activity eligibility process outlined above, when applying for funds agencies are required to submit information which is used as part of a formal Risk Assessment. The Risk Assessment score is used as part of the determination on who to fund and for how much. Most critically, the Risk Assessment score is also used to determine the minimum type and frequency of monitoring which is most appropriate for that agency and program.

The CDBG program coordinator conducts both on-site and desk review program monitoring. Whenever possible, the CDBG program coordinator conducts on-site program monitoring at the service delivery location. In cases where one desk review or on-site program monitoring is being conducted, the monitoring will take place prior to the end of services for that program year. If two on-site program monitoring visits are required, the on-site visits will be scheduled apart to the greatest extent possible.

The program coordinator's direct supervisor prepares and reviews program monitoring reports. The subrecipient receives a program monitoring outcome letter. In some cases, the letter may provide suggestions or advice on how better to operate the program, but no response from the subrecipient is required. Staff may identify more serious issues as noted below:

- Concerns: Issues which may affect the effectiveness of the project or program, but which do not involve any violation of statute or regulation.
- Findings: Issues which involve the violation of a statute or regulation.

For findings, the City requires subrecipients to provide a corrective action plan to address any findings. City staff follow up with the subrecipient to ensure compliance with the terms of the corrective action

plan and may conduct additional site visits. If the subrecipient does not comply with the terms of the corrective action plan, the program coordinator may consult with the City Attorney to address possible legal action. In FY 2025-2026, all CDBG and CDBG-CV subrecipients were monitored on-site. with monitoring completed in June 2026. There were no findings identified.

Minority Business Outreach

Section 281 of the National Affordable Housing Act (Act) requires the City to include minority and woman-owned businesses in all contracting activities to facilitate the provision of affordable housing under the Act or any other federal housing law applicable to such jurisdiction. The City did not enter into any affordable housing related contracts subject to the requirements for Minority Business Outreach in FY 2025-2026. The City awarded nine CDBG Entitlement and eight CDBG-CV contracts in FY 2024-2025. However, the agencies awarded were subrecipients, not contractors, and are therefore not subject to the requirements for Minority Business Outreach. The Santa Clarita Valley Senior Center (CDBG subrecipient) entered into CDBG-funded contracts for CDBG-funded minor rehabilitation services. However, none were for more than $10,000 and therefore are not subject to the requirements for reporting Minority Business Outreach in the HUD-2516 report.

In cases where the City issues affordable-housing related contracts, the guidance provided by HUD in the Guidance on MBE/WBE Outreach will be followed.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of availability and public comment period for the draft FY 2025-2026 CAPER was published on September 10, 2026, per the requirements of the City's Public Participation Plan and the Proof-of-Publication is attached. The draft CAPER was available for public review and comment from September 11 to September 26, 2026. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is confident that all the activities undertaken with CDBG funds were eligible for CDBG funding and met a Consolidated Plan priority and a community need identified in the City's 2025-2026 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations (Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.)

The City became a Participating Jurisdiction in FY 2020-2021 and has not undertaken any activities with FY 2020-2021, FY 2021-2022, FY 2022-2023, FY 2023-2024, FY 2024-2025, or FY 2025-2026 HOME Participating Jurisdiction funds.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

N/A – See above

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

N/A – See above

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A – See above

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	**CDBG**	**HOME**	**ESG**	**HOPWA**	**HTF**
Total Number of Activities	1	0	0	0	0
Total Labor Hours	4,175				
Total Section 3 Worker Hours	4,175				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	**CDBG**	**HOME**	**ESG**	**HOPWA**	**HTF**
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				

Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

APPENDIX A

- **Proof of Publication – 15-Day Public Comment Period**
- **Public Comments Received**

Appendix A

NOTICE OF PUBLIC COMMENT ON THE COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Notice is hereby given that the City of Santa Clarita invites public comments regarding the Consolidated Annual Performance Evaluation Report (CAPER) for the 2025-2026 Community Development Block Grant (CDBG) Program Year (PY). The CAPER is a financial document and narrative summary describing the number, type, and performance of CDBG-funded activities undertaken during PY 2025-2026.

In accordance with CDBG regulation 24 CFR 91.105(d), the CAPER will be available for review for fifteen (15) days, beginning September 10, 2026, online at https://santaclarita.gov/community-preservation/affordable-housing/community-development-block-grants/.

Written comments may be submitted to Donya Plazo via email at dplazo@santaclarita.gov, or by U.S. mail to City of Santa Clarita, 23920 Valencia Boulevard, Suite 300, Santa Clarita, California 91355. Submit written comments no later than September 24, 2026, at 5:00 p.m.

Se habla español. Para obtener más información, llame al 661.286.4141.

Published: August 26, 2026 – The Signal

PUBLIC COMMENTS

No public comments received.

APPENDIX B

IDIS Reports

- **PR26 – CDBG EN Financial Summary Report**
- **PR26 – CDBG-CV Financial Summary Report**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,453,594.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,453,594.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	891,795.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	891,795.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	280,008.77
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,171,804.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	281,789.83
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	891,795.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	891,795.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	211,491.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	211,491.91
32 ENTITLEMENT GRANT	1,453,594.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,453,594.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.55%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	280,008.77
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	280,008.77
42 ENTITLEMENT GRANT	1,453,594.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,453,594.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.26%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	12	485	7084215	Old Orchard Park Playground Improvement Project	03F	LMC	$211,882.30
2025	13	516	7103852	Newhall Community Center Improvements	03F	LMA	$4,021.25
					03F	Matrix Code	$215,903.55
2025	3	508	7075453	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$9,376.19
2025	3	508	7084215	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,700.17
2025	3	508	7094149	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,856.34
2025	3	508	7103852	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,303.19
2025	3	508	7126561	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,878.42
2025	3	508	7157342	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$13,715.49
2025	3	508	7162787	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,716.96
2025	3	508	7172569	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$4,513.87
2025	3	508	7187537	Homeless Intake Specialist (Bridge to Home)	03T	LMC	$3,594.37
					03T	Matrix Code	$54,655.00
2025	4	509	7075453	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$4,179.09
2025	4	509	7084215	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$2,953.03
2025	4	509	7103852	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$5,442.70
2025	4	509	7126561	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$4,909.26
2025	4	509	7137226	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$4,032.16
2025	4	509	7145727	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$3,767.24
2025	4	509	7157342	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$4,015.38
2025	4	509	7162787	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$3,929.62
2025	4	509	7172569	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$2,943.48
2025	4	509	7187537	Community Access Services (Santa Clarita Valley Committee on Aging)	05A	LMC	$2,875.34
2025	11	515	7103852	Senior Outreach Program (SCV Food Pantry)	05A	LMC	$13,538.25
					05A	Matrix Code	$52,585.55
2025	8	512	7094149	Ready to Work (Carousel Ranch)	05B	LMCSV	$1,012.00
2025	8	512	7137226	Ready to Work (Carousel Ranch)	05B	LMCSV	$2,084.30
2025	8	512	7162787	Ready to Work (Carousel Ranch)	05B	LMCSV	$1,559.00
2025	8	512	7187156	Ready to Work (Carousel Ranch)	05B	LMCSV	$1,308.70
2025	9	513	7094149	Project SCV (Carousel Ranch)	05B	LMC	$1,221.51
2025	9	513	7137226	Project SCV (Carousel Ranch)	05B	LMC	$1,221.51
2025	9	513	7162787	Project SCV (Carousel Ranch)	05B	LMC	$1,221.51
2025	9	513	7187156	Project SCV (Carousel Ranch)	05B	LMC	$1,221.47
					05B	Matrix Code	$10,850.00
2025	6	511	7075453	Mental Health Services (Single Mothers Outreach)	05O	LMC	$2,054.47
2025	6	511	7084215	Mental Health Services (Single Mothers Outreach)	05O	LMC	$2,158.38
2025	6	511	7094149	Mental Health Services (Single Mothers Outreach)	05O	LMC	$1,491.94
2025	6	511	7103852	Mental Health Services (Single Mothers Outreach)	05O	LMC	$3,790.84
2025	6	511	7137226	Mental Health Services (Single Mothers Outreach)	05O	LMC	$4,212.78
2025	6	511	7157342	Mental Health Services (Single Mothers Outreach)	05O	LMC	$3,872.30
2025	6	511	7162787	Mental Health Services (Single Mothers Outreach)	05O	LMC	$7,988.88
2025	6	511	7172569	Mental Health Services (Single Mothers Outreach)	05O	LMC	$2,172.22
					05O	Matrix Code	$27,741.81
2025	5	510	7075453	Household Support (Family Promise)	05Z	LMC	$1,662.26
2025	5	510	7084215	Household Support (Family Promise)	05Z	LMC	$2,433.06
2025	5	510	7094149	Household Support (Family Promise)	05Z	LMC	$2,043.27
2025	5	510	7103852	Household Support (Family Promise)	05Z	LMC	$2,630.43
2025	5	510	7126561	Household Support (Family Promise)	05Z	LMC	$4,659.24
2025	5	510	7137226	Household Support (Family Promise)	05Z	LMC	$3,001.92

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	5	510	7157342	Household Support (Family Promise)	05Z	LMC	$5,985.78
2025	5	510	7162787	Household Support (Family Promise)	05Z	LMC	$3,596.82
2025	5	510	7172569	Household Support (Family Promise)	05Z	LMC	$2,776.29
2025	5	510	7187537	Household Support (Family Promise)	05Z	LMC	$7,225.73
2025	7	519	7145727	Oral Healthcare for the Unhoused (Samuel Dixon Health Center)	05Z	LMC	$8,541.78
2025	10	514	7075453	Case Management (Fostering Youth Independence)	05Z	LMC	$3,622.38
2025	10	514	7084215	Case Management (Fostering Youth Independence)	05Z	LMC	$1,790.63
2025	10	514	7094149	Case Management (Fostering Youth Independence)	05Z	LMC	$1,761.25
2025	10	514	7103852	Case Management (Fostering Youth Independence)	05Z	LMC	$1,285.38
2025	10	514	7126561	Case Management (Fostering Youth Independence)	05Z	LMC	$1,485.13
2025	10	514	7145727	Case Management (Fostering Youth Independence)	05Z	LMC	$2,260.63
2025	10	514	7157342	Case Management (Fostering Youth Independence)	05Z	LMC	$1,643.75
2025	10	514	7162787	Case Management (Fostering Youth Independence)	05Z	LMC	$3,575.38
2025	10	514	7172569	Case Management (Fostering Youth Independence)	05Z	LMC	$2,290.00
2025	10	514	7187537	Case Management (Fostering Youth Independence)	05Z	LMC	$1,388.44
					05Z	Matrix Code	$65,659.55
2023	10	482	7187156	Code Enforcement Rehabilitation Program (Santa Clarita Valley Committee on Aging)	14A	LMH	$14,399.94
2025	23	529	7075453	Handyworker Program (25-26 Contract)	14A	LMH	$30,929.85
2025	23	529	7094149	Handyworker Program (25-26 Contract)	14A	LMH	$74,547.88
2025	23	529	7103852	Handyworker Program (25-26 Contract)	14A	LMH	$32,586.21
2025	23	529	7137226	Handyworker Program (25-26 Contract)	14A	LMH	$33,302.56
2025	23	529	7145727	Handyworker Program (25-26 Contract)	14A	LMH	$93,537.80
2025	23	529	7157342	Handyworker Program (25-26 Contract)	14A	LMH	$38,286.62
2025	23	529	7162787	Handyworker Program (25-26 Contract)	14A	LMH	$42,257.59
2025	23	529	7172569	Handyworker Program (25-26 Contract)	14A	LMH	$68,419.33
2025	23	529	7187156	Handyworker Program (25-26 Contract)	14A	LMH	$36,132.16
					14A	Matrix Code	$464,399.94
Total							$891,795.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2025	3	508	7075453	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$9,376.19
2025	3	508	7084215	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,700.17
2025	3	508	7094149	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,856.34
2025	3	508	7103852	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,303.19
2025	3	508	7126561	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,878.42
2025	3	508	7157342	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$13,715.49
2025	3	508	7162787	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,716.96
2025	3	508	7172569	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$4,513.87
2025	3	508	7187537	No	Homeless Intake Specialist (Bridge to Home)	B25MC060576	EN	03T	LMC	$3,594.37
								03T	Matrix Code	$54,655.00
2025	4	509	7075453	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$4,179.09
2025	4	509	7084215	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$2,953.03
2025	4	509	7103852	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$5,442.70
2025	4	509	7126561	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$4,909.26
2025	4	509	7137226	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$4,032.16
2025	4	509	7145727	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$3,767.24
2025	4	509	7157342	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$4,015.38
2025	4	509	7162787	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$3,929.62
2025	4	509	7172569	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$2,943.48
2025	4	509	7187537	No	Community Access Services (Santa Clarita Valley Committee on Aging)	B25MC060576	EN	05A	LMC	$2,875.34
2025	11	515	7103852	No	Senior Outreach Program (SCV Food Pantry)	B25MC060576	EN	05A	LMC	$13,538.25
								05A	Matrix Code	$52,585.55
2025	8	512	7094149	No	Ready to Work (Carousel Ranch)	B25MC060576	EN	05B	LMCSV	$1,012.00
2025	8	512	7137226	No	Ready to Work (Carousel Ranch)	B25MC060576	EN	05B	LMCSV	$2,084.30
2025	8	512	7162787	No	Ready to Work (Carousel Ranch)	B25MC060576	EN	05B	LMCSV	$1,559.00
2025	8	512	7187156	No	Ready to Work (Carousel Ranch)	B25MC060576	EN	05B	LMCSV	$1,308.70
2025	9	513	7094149	No	Project SCV (Carousel Ranch)	B25MC060576	EN	05B	LMC	$1,221.51
2025	9	513	7137226	No	Project SCV (Carousel Ranch)	B25MC060576	EN	05B	LMC	$1,221.51
2025	9	513	7162787	No	Project SCV (Carousel Ranch)	B25MC060576	EN	05B	LMC	$1,221.51
2025	9	513	7187156	No	Project SCV (Carousel Ranch)	B25MC060576	EN	05B	LMC	$1,221.47
								05B	Matrix Code	$10,850.00
2025	6	511	7075453	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$2,054.47
2025	6	511	7084215	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$2,158.38
2025	6	511	7094149	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$1,491.94

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	6	511	7103852	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$3,790.84
2025	6	511	7137226	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$4,212.78
2025	6	511	7157342	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$3,872.30
2025	6	511	7162787	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$7,988.88
2025	6	511	7172569	No	Mental Health Services (Single Mothers Outreach)	B25MC060576	EN	05O	LMC	$2,172.22
								05O	Matrix Code	$27,741.81
2025	5	510	7075453	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$1,662.26
2025	5	510	7084215	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$2,433.06
2025	5	510	7094149	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$2,043.27
2025	5	510	7103852	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$2,630.43
2025	5	510	7126561	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$4,659.24
2025	5	510	7137226	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$3,001.92
2025	5	510	7157342	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$5,985.78
2025	5	510	7162787	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$3,596.82
2025	5	510	7172569	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$2,776.29
2025	5	510	7187537	No	Household Support (Family Promise)	B25MC060576	EN	05Z	LMC	$7,225.73
2025	7	519	7145727	No	Oral Healthcare for the Unhoused (Samuel Dixon Health Center)	B25MC060576	EN	05Z	LMC	$8,541.78
2025	10	514	7075453	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$3,622.38
2025	10	514	7084215	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,790.63
2025	10	514	7094149	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,761.25
2025	10	514	7103852	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,285.38
2025	10	514	7126561	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,485.13
2025	10	514	7145727	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$2,260.63
2025	10	514	7157342	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,643.75
2025	10	514	7162787	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$3,575.38
2025	10	514	7172569	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$2,290.00
2025	10	514	7187537	No	Case Management (Fostering Youth Independence)	B25MC060576	EN	05Z	LMC	$1,388.44
								05Z	Matrix Code	$65,659.55
				No	Activity to prevent, prepare for, and respond to Coronavirus					$211,491.91
Total										$211,491.91

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	488	7088434	CDBG Planning and Administration	21A		$1,315.90
2025	14	520	7075453	Program Admin	21A		$51,211.65
2025	14	520	7084215	Program Admin	21A		$24,886.56
2025	14	520	7094149	Program Admin	21A		$17,802.02
2025	14	520	7103852	Program Admin	21A		$17,576.24
2025	14	520	7126561	Program Admin	21A		$14,314.33
2025	14	520	7137226	Program Admin	21A		$19,968.64
2025	14	520	7145727	Program Admin	21A		$7,279.48
2025	14	520	7157342	Program Admin	21A		$36,670.17
2025	14	520	7162787	Program Admin	21A		$30,314.46
2025	14	520	7172569	Program Admin	21A		$25,338.96
2025	14	520	7187156	Program Admin	21A		$8,330.36
					21A	Matrix Code	$255,008.77
2025	2	518	7145727	Fair Housing Services (Housing Rights Center)	21D		$15,055.06
2025	2	518	7157342	Fair Housing Services (Housing Rights Center)	21D		$2,200.15
2025	2	518	7162787	Fair Housing Services (Housing Rights Center)	21D		$2,122.43
2025	2	518	7187156	Fair Housing Services (Housing Rights Center)	21D		$5,622.36
					21D	Matrix Code	$25,000.00
Total							$280,008.77

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,252,004.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,252,004.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,283,508.86
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,074.56
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,367,583.42
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	884,420.58
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,283,508.86
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,283,508.86
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,283,508.86
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,283,508.86
17 CDBG-CV GRANT	2,252,004.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	56.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,074.56
20 CDBG-CV GRANT	2,252,004.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.73%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	423	6477563	Homeless Household Support (Family Promise)	03T	LMC	$8,907.04
			6477568	Homeless Household Support (Family Promise)	03T	LMC	$2,843.94
			6477570	Homeless Household Support (Family Promise)	03T	LMC	$3,916.62
			6480182	Homeless Household Support (Family Promise)	03T	LMC	$2,381.21
			6492883	Homeless Household Support (Family Promise)	03T	LMC	$2,537.59
			6511969	Homeless Household Support (Family Promise)	03T	LMC	$2,695.69
			6515484	Homeless Household Support (Family Promise)	03T	LMC	$3,383.23
			6530290	Homeless Household Support (Family Promise)	03T	LMC	$3,334.67
		424	6492883	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$1,875.08
			6502446	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$10,243.07
			6511969	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$3,820.04
			6515484	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$1,894.25
			6530290	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$8,606.34
		425	6477570	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$1,045.00
			6492883	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$1,183.00
			6511969	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$12,066.65
			6515484	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$6,067.00
			6530290	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$10,953.00
		426	6477568	COVID Childcare (Boys & Girls Club)	05L	LMC	$17,194.18
			6477570	COVID Childcare (Boys & Girls Club)	05L	LMC	$6,244.29
			6480182	COVID Childcare (Boys & Girls Club)	05L	LMC	$7,777.92
			6492883	COVID Childcare (Boys & Girls Club)	05L	LMC	$9,695.12
			6515484	COVID Childcare (Boys & Girls Club)	05L	LMC	$7,273.76
		427	6477563	The Study Place (Fostering Youth Independence)	05Z	LMC	$14,816.84
			6492883	The Study Place (Fostering Youth Independence)	05Z	LMC	$774.74
			6511969	The Study Place (Fostering Youth Independence)	05Z	LMC	$5,454.24
			6530290	The Study Place (Fostering Youth Independence)	05Z	LMC	$1,768.18
		428	6480182	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,401.50
			6492883	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,970.26
			6515484	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$23,250.91
			6530290	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,280.04
		429	6477563	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$10,301.22
			6477568	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6477570	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6480182	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$772.74
			6492883	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$3,835.39
			6502446	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$1,560.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	429	6515484	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6530290	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$2,248.86
		430	6477568	COVID Response Meal Services (Bridge To Home)	03T	LMC	$2,441.44
			6502446	COVID Response Meal Services (Bridge To Home)	03T	LMC	$3,837.68
			6511969	COVID Response Meal Services (Bridge To Home)	03T	LMC	$4,487.66
			6515484	COVID Response Meal Services (Bridge To Home)	03T	LMC	$18,620.21
			6530290	COVID Response Meal Services (Bridge To Home)	03T	LMC	$3,776.91
		431	6477563	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$63,602.00
			6477568	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$1,500.00
			6477570	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$57,898.00
			6480182	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$2,600.00
			6502446	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$7,900.00
			6515484	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$6,950.00
			6530290	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$4,750.00
		444	6571705	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$4,972.45
			6584523	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,007.25
			6605509	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$1,072.42
			6617442	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$4,335.05
			6632992	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,355.67
			6642851	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,167.47
			6650588	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,265.49
			6673719	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$977.20
		445	6571705	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$4,900.00
			6584523	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$1,125.00
			6617442	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$3,375.00
			6632992	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,025.00
			6642851	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,475.00
			6650588	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,700.00
			6673719	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$6,600.00
		446	6571705	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$2,487.79
			6584523	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$5,373.50
			6617442	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$6,156.29
			6632992	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$6,531.00
			6650588	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$4,772.17
			6673719	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$15,935.00
		447	6571705	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$9,795.54
			6605509	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$12,899.84
			6617442	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$3,653.27
			6642851	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$1,369.84
			6673719	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$8,409.05
		448	6571705	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$11,321.65
			6584523	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,685.71
			6593478	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$3,237.20
			6605509	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,382.26
			6617442	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$3,039.64
			6632992	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,701.28
			6642851	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,185.58
			6650588	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,266.92
			6673719	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$179.76
		462	6710193	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$5,542.31
			6732050	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$3,053.41
			6745770	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$1,921.08
			6754114	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$2,101.37
			6777192	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$4,829.39
			6785842	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$1,610.10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	462	6794140	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$693.32
		463	6721902	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$5,850.00
			6732050	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$6,300.00
			6745770	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,375.00
			6754114	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,375.00
			6761477	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,600.00
			6777192	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,600.00
			6804417	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$400.00
		464	6710193	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$1,820.87
			6721902	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$7,528.50
			6754114	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$5,742.50
			6785842	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$12,483.00
			6804417	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$8,095.00
		465	6710193	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$10,828.13
			6732050	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$9,858.59
			6745770	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,605.21
			6754114	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,881.80
			6761477	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,208.32
			6777192	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,397.27
			6785842	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$3,559.85
			6804417	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$1,660.83
		467	6829955	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,258.19
			6845132	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$4,134.63
			6866623	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,952.55
			6877222	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$3,077.61
			6894744	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$4,016.58
			6907403	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$2,211.61
			6918194	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,636.82
		468	6829955	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$1,125.00
			6845132	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,725.00
			6855288	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6866623	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6877222	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,250.00
			6887708	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,950.00
			6894744	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6918194	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,950.00
			6927187	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$1,075.00
		469	6855288	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$3,339.05
			6866623	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$1,783.80
			6887708	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$7,342.00
			6894744	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$6,046.00
			6918194	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$8,182.00
			6927187	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$10,065.00
		470	6829955	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,852.72
			6845132	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,331.40
			6855288	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,872.64
			6866623	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,253.04
			6877222	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,453.18
			6887708	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,473.59
			6894744	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,260.49
			6907403	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,299.57
			6918194	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,449.60
			6927187	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$753.77
		471	6887708	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$3,220.85
			6894744	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$7,152.87
			6918194	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$1,662.84
			6927187	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$8,132.10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	486	6845132	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$19,844.31
			6855288	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$5,337.65
			6887708	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$5,523.04
		499	6948648	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,758.96
			6965422	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$1,144.12
			6971777	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,696.63
			6978094	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,054.49
			6992628	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$1,494.07
			7003609	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,775.60
			7014732	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,409.15
			7018191	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,922.64
			7038937	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,788.78
			7042127	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,425.56
		500	6948648	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$50.00
			6965422	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,025.00
			6971777	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,025.00
			6978094	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			6992628	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,475.00
			7003609	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7014732	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7018191	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7038937	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7042127	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$5,850.00
			7058494	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,825.00
		501	6996558	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$15,203.52
			7003609	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$3,310.30
			7042127	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$14,106.40
			7058494	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$6,318.20
		502	6948648	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$11,873.67
			6971777	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,338.46
			6978094	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,937.47
			7003609	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,911.17
			7018191	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$4,410.13
			7042127	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$4,636.37
			7058494	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,753.38
		503	6948648	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,252.54
			6965422	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$1,182.55
			6971777	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,377.16
			6978094	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,583.52
			6992628	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,630.42
			7003609	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,191.57
			7014732	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,382.02
			7018191	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,440.90
			7038937	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,609.60
			7042127	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$4,439.40
			7058494	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$3,678.50
		504	6948648	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$4,222.62
			6992628	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$44,577.11
			7014732	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$1,200.27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	505	6971777	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$986.46
			6978094	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$1,715.66
			6992628	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7003609	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7014732	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7018191	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7038937	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$11,474.87
			7042127	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7058494	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$3,578.59
2025	15	521	7075453	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$610.14
			7084215	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$2,586.17
			7094149	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$2,647.72
			7126561	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,179.30
			7145727	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,903.03
			7162787	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$6,506.99
			7172569	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,410.75
			7187537	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$940.88
	16	522	7075453	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$150.00
			7084215	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,200.00
			7094149	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,200.00
			7103852	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$2,800.00
			7137226	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,400.00
			7145727	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,400.00
			7157342	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,600.00
			7162787	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,600.00
			7172569	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$3,200.00
			7187156	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,800.00
	17	523	7103852	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$2,936.43
			7145727	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$6,520.17
			7157342	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,482.00
			7162787	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,482.00
			7172569	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$2,427.51
			7187156	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$13,010.05
	18	524	7145727	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$11,400.00
			7172569	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$900.00
			7187156	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,032.89
	19	525	7075453	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,413.96
			7084215	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,819.97
			7103852	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$4,982.01
			7126561	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,521.86
			7145727	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$2,426.61
			7157342	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$4,688.92
			7162787	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$2,593.52
			7172569	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$1,805.66
			7187156	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,456.36
	20	526	7075453	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$1,567.30
			7084215	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$2,968.00
			7094149	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$3,194.10
			7103852	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$2,599.80
			7157342	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$5,111.61
			7162787	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$4,944.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	20	526	7172569	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$8,994.45
			7187537	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$619.87
	21	527	7084215	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$6,069.53
			7094149	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$16,131.29
			7103852	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$10,151.09
			7137226	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$11,390.27
			7157342	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$5,821.73
			7162787	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$436.09
	22	528	7075453	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$1,001.00
			7137226	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$9,000.00
			7162787	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$13,000.00
			7172569	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$5,000.00
			7187156	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$5,500.00
Total							**$1,283,508.86**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	423	6477563	Homeless Household Support (Family Promise)	03T	LMC	$8,907.04
			6477568	Homeless Household Support (Family Promise)	03T	LMC	$2,843.94
			6477570	Homeless Household Support (Family Promise)	03T	LMC	$3,916.62
			6480182	Homeless Household Support (Family Promise)	03T	LMC	$2,381.21
			6492883	Homeless Household Support (Family Promise)	03T	LMC	$2,537.59
			6511969	Homeless Household Support (Family Promise)	03T	LMC	$2,695.69
			6515484	Homeless Household Support (Family Promise)	03T	LMC	$3,383.23
			6530290	Homeless Household Support (Family Promise)	03T	LMC	$3,334.67
		424	6492883	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$1,875.08
			6502446	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$10,243.07
			6511969	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$3,820.04
			6515484	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$1,894.25
			6530290	DV Emergency Shelter COVID Response (Child & Family Center)	05G	LMC	$8,606.34
		425	6477570	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$1,045.00
			6492883	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$1,183.00
			6511969	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$12,066.65
			6515484	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$6,067.00
			6530290	Childcare Scholarships (Santa Clarita Family YMCA)	05L	LMC	$10,953.00
		426	6477568	COVID Childcare (Boys & Girls Club)	05L	LMC	$17,194.18
			6477570	COVID Childcare (Boys & Girls Club)	05L	LMC	$6,244.29
			6480182	COVID Childcare (Boys & Girls Club)	05L	LMC	$7,777.92
			6492883	COVID Childcare (Boys & Girls Club)	05L	LMC	$9,695.12
			6515484	COVID Childcare (Boys & Girls Club)	05L	LMC	$7,273.76
		427	6477563	The Study Place (Fostering Youth Independence)	05Z	LMC	$14,816.84
			6492883	The Study Place (Fostering Youth Independence)	05Z	LMC	$774.74
			6511969	The Study Place (Fostering Youth Independence)	05Z	LMC	$5,454.24
			6530290	The Study Place (Fostering Youth Independence)	05Z	LMC	$1,768.18
		428	6480182	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,401.50
			6492883	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,970.26
			6515484	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$23,250.91
			6530290	Homeless Shelter COVID Response (Bridge To Home)	03T	LMC	$4,280.04
		429	6477563	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$10,301.22
			6477568	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6477570	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6480182	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$772.74
			6492883	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$3,835.39
			6502446	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$1,560.00
			6515484	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$400.00
			6530290	Virtual Services Program (Single Mothers Outreach)	05Z	LMC	$2,248.86
		430	6477568	COVID Response Meal Services (Bridge To Home)	03T	LMC	$2,441.44
			6502446	COVID Response Meal Services (Bridge To Home)	03T	LMC	$3,837.68

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	430	6511969	COVID Response Meal Services (Bridge To Home)	03T	LMC	$4,487.66
			6515484	COVID Response Meal Services (Bridge To Home)	03T	LMC	$18,620.21
			6530290	COVID Response Meal Services (Bridge To Home)	03T	LMC	$3,776.91
		431	6477563	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$63,602.00
			6477568	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$1,500.00
			6477570	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$57,898.00
			6480182	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$2,600.00
			6502446	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$7,900.00
			6515484	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$6,950.00
			6530290	Weekend Meals, Essentials, and MOW Vehicles (Santa Clarity Valley Committee on Aging)	05A	LMC	$4,750.00
		444	6571705	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$4,972.45
			6584523	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,007.25
			6605509	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$1,072.42
			6617442	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$4,335.05
			6632992	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,355.67
			6642851	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,167.47
			6650588	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$2,265.49
			6673719	CV3 - The Study Place (Fostering Youth Independence)	05Z	LMC	$977.20
		445	6571705	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$4,900.00
			6584523	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$1,125.00
			6617442	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$3,375.00
			6632992	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,025.00
			6642851	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,475.00
			6650588	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$2,700.00
			6673719	CV3 - Scholarship Program (Boys & Girls Club)	05L	LMC	$6,600.00
		446	6571705	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$2,487.79
			6584523	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$5,373.50
			6617442	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$6,156.29
			6632992	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$6,531.00
			6650588	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$4,772.17
			6673719	CV3 - Childcare Scholarships (YMCA)	05L	LMC	$15,935.00
		447	6571705	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$9,795.54
			6605509	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$12,899.84
			6617442	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$3,653.27
			6642851	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$1,369.84
			6673719	CV3 - Weekend Meals and Essentials (Senior Center)	05A	LMC	$8,409.05
		448	6571705	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$11,321.65
			6584523	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,685.71
			6593478	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$3,237.20
			6605509	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,382.26
			6617442	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$3,039.64
			6632992	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,701.28
			6642851	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,185.58
			6650588	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$2,266.92
			6673719	CV3 - COVID Household Support (Family Promise)	05Z	LMC	$179.76
		462	6710193	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$5,542.31
			6732050	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$3,053.41
			6745770	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$1,921.08
			6754114	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$2,101.37
			6777192	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$4,829.39
			6785842	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$1,610.10
			6794140	The Study Place (Fostering Youth Independence CV 22-23 Contract)	05Z	LMC	$693.32
		463	6721902	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$5,850.00
			6732050	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$6,300.00
			6745770	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,375.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	463	6754114	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,375.00
			6761477	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,600.00
			6777192	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$3,600.00
			6804417	Scholarship Program (SCV Boys & Girls Club CV 22-23 Contract)	05L	LMC	$400.00
		464	6710193	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$1,820.87
			6721902	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$7,528.50
			6754114	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$5,742.50
			6785842	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$12,483.00
			6804417	Childcare Scholarships (SCV YMCA CV 22-23 Contract)	05L	LMC	$8,095.00
		465	6710193	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$10,828.13
			6732050	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$9,858.59
			6745770	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,605.21
			6754114	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,881.80
			6761477	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,208.32
			6777192	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$2,397.27
			6785842	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$3,559.85
			6804417	Covid Household Support (Family Promise CV 22-23 Contract)	05Z	LMC	$1,660.83
		467	6829955	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,258.19
			6845132	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$4,134.63
			6866623	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,952.55
			6877222	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$3,077.61
			6894744	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$4,016.58
			6907403	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$2,211.61
			6918194	The Study Place (Fostering Youth Independence CV 23-24 Contract)	05Z	LMC	$1,636.82
		468	6829955	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$1,125.00
			6845132	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,725.00
			6855288	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6866623	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6877222	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,250.00
			6887708	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,950.00
			6894744	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$2,475.00
			6918194	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$4,950.00
			6927187	Scholarship Program (Boys and Girls Club CV 23-24 Contract)	05L	LMC	$1,075.00
		469	6855288	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$3,339.05
			6866623	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$1,783.80
			6887708	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$7,342.00
			6894744	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$6,046.00
			6918194	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$8,182.00
			6927187	Childcare Scholarships (SCV Family YMCA CV 23-24 Contract)	05L	LMC	$10,065.00
		470	6829955	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,852.72
			6845132	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,331.40
			6855288	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,872.64
			6866623	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,253.04
			6877222	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,453.18
			6887708	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$3,473.59
			6894744	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,260.49
			6907403	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$5,299.57
			6918194	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$2,449.60
			6927187	Covid Household Support (Family Promise CV 23-24 Contract)	05Z	LMC	$753.77
		471	6887708	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$3,220.85
			6894744	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$7,152.87
			6918194	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$1,662.84
			6927187	Rent and Utility Assistance for Disabled Adults (Ave for Supported Living CV 23-24 Contract)	05Q	LMC	$8,132.10
		486	6845132	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$19,844.31
			6855288	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$5,337.65

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	486	6887708	Rent and Utility Assistance Low-Mod Income (Salvation Army CV 23-24 Contract)	05Q	LMC	$5,523.04
		499	6948648	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,758.96
			6965422	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$1,144.12
			6971777	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,696.63
			6978094	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,054.49
			6992628	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$1,494.07
			7003609	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,775.60
			7014732	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,409.15
			7018191	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,922.64
			7038937	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,788.78
			7042127	CV - The Study Place (Fostering Youth Independence 24-25 Contract)	05Z	LMC	$2,425.56
		500	6948648	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$50.00
			6965422	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,025.00
			6971777	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,025.00
			6978094	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			6992628	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,475.00
			7003609	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7014732	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7018191	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7038937	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,250.00
			7042127	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$5,850.00
			7058494	CV - Scholarship Program (Boys and Girls Club 24-25 Contract)	05L	LMC	$2,825.00
		501	6996558	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$15,203.52
			7003609	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$3,310.30
			7042127	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$14,106.40
			7058494	CV - Childcare Scholarships (SCV Family YMCA 24-25 Contract)	05L	LMC	$6,318.20
		502	6948648	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$11,873.67
			6971777	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,338.46
			6978094	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,937.47
			7003609	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,911.17
			7018191	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$4,410.13
			7042127	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$4,636.37
			7058494	CV - Covid Household Support (Family Promise of SCV 24-25 Contract)	05Q	LMC	$2,753.38
		503	6948648	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,252.54
			6965422	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$1,182.55
			6971777	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,377.16
			6978094	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,583.52
			6992628	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,630.42
			7003609	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,191.57
			7014732	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,382.02
			7018191	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,440.90
			7038937	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$2,609.60
			7042127	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$4,439.40
			7058494	CV - Transportation for Disabled Adults (Avenues for Supported Living 24-25 Contract)	05B	LMC	$3,678.50
		504	6948648	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$4,222.62
			6992628	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$44,577.11
			7014732	CV - Rent and Utility Assistance (Salvation Army 24-25 Contract)	05Q	LMC	$1,200.27
		505	6971777	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$986.46
			6978094	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$1,715.66

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	505	6992628	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7003609	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7014732	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7018191	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7038937	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$11,474.87
			7042127	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$333.33
			7058494	CV - Equipment for Virtual Services (Single Mothers Outreach 24-25 Contract)	05Z	LMC	$3,578.59
2025	15	521	7075453	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$610.14
			7084215	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$2,586.17
			7094149	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$2,647.72
			7126561	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,179.30
			7145727	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,903.03
			7162787	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$6,506.99
			7172569	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$4,410.75
			7187537	The Study Place CV 25-26 Contract (Fostering Youth Independence)	05Z	LMC	$940.88
	16	522	7075453	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$150.00
			7084215	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,200.00
			7094149	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,200.00
			7103852	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$2,800.00
			7137226	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,400.00
			7145727	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,400.00
			7157342	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,600.00
			7162787	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,600.00
			7172569	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$3,200.00
			7187156	Scholarship Program (SCV Boys & Girls Club- CV 25-26 Contract)	05L	LMC	$1,800.00
	17	523	7103852	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$2,936.43
			7145727	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$6,520.17
			7157342	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,482.00
			7162787	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,482.00
			7172569	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$2,427.51
			7187156	Childcare Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$13,010.05
	18	524	7145727	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$11,400.00
			7172569	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$900.00
			7187156	Youth & Government Scholarships CV 25-26 Contract (SCV Family YMCA)	05L	LMC	$3,032.89
	19	525	7075453	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,413.96
			7084215	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,819.97
			7103852	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$4,982.01
			7126561	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,521.86
			7145727	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$2,426.61
			7157342	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$4,688.92
			7162787	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$2,593.52
			7172569	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$1,805.66
			7187156	Covid Household Support (CV 25-26 Contract)	05Q	LMC	$3,456.36
	20	526	7075453	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$1,567.30
			7084215	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$2,968.00
			7094149	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$3,194.10
			7103852	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$2,599.80
			7157342	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$5,111.61
			7162787	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$4,944.20
			7172569	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$8,994.45
			7187537	Transportation for Disabled Adults (CV 25-26 Contract)	05Q	LMC	$619.87
	21	527	7084215	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$6,069.53

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	21	527	7094149	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$16,131.29
			7103852	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$10,151.09
			7137226	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$11,390.27
			7157342	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$5,821.73
			7162787	Rent and Utility Assistance CV 25-26 Contract (Salvation Army)	05Q	LMC	$436.09
	22	528	7075453	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$1,001.00
			7137226	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$9,000.00
			7162787	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$13,000.00
			7172569	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$5,000.00
			7187156	COVID Rental Assistance CV 25-26 (Single Mothers Outreach)	05Q	LMC	$5,500.00
Total							**$1,283,508.86**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	450	6617442	CV Administration and Planning	21A		$45,137.42
			6642851	CV Administration and Planning	21A		$451.75
			6650588	CV Administration and Planning	21A		$1,623.05
			6710193	CV Administration and Planning	21A		$8,766.65
			6721902	CV Administration and Planning	21A		$2,412.37
			6732050	CV Administration and Planning	21A		$1,577.44
			6745770	CV Administration and Planning	21A		$1,676.03
			6754114	CV Administration and Planning	21A		$1,330.97
			6761477	CV Administration and Planning	21A		$1,281.68
			6777192	CV Administration and Planning	21A		$1,663.51
			6785842	CV Administration and Planning	21A		$1,291.35
			6829955	CV Administration and Planning	21A		$6,549.65
2025	24	530	7094149	25-26 CDBG-CV Program Admin	21A		$1,142.52
			7103852	25-26 CDBG-CV Program Admin	21A		$1,299.87
			7126561	25-26 CDBG-CV Program Admin	21A		$1,265.69
			7137226	25-26 CDBG-CV Program Admin	21A		$1,143.57
			7145727	25-26 CDBG-CV Program Admin	21A		$1,137.04
			7157342	25-26 CDBG-CV Program Admin	21A		$1,137.04
			7162787	25-26 CDBG-CV Program Admin	21A		$1,652.50
			7172569	25-26 CDBG-CV Program Admin	21A		$1,084.36
			7187156	25-26 CDBG-CV Program Admin	21A		$450.10
Total							**$84,074.56**