

**CITY OF SANTA CLARITA**  
Government-wide Expenses by Program

All Fiscal Periods from July 1, 2002 to June 30, 2005

<b>Fiscal Year</b>	<b>General Government</b>	<b>Public Safety</b>	<b>Public Works</b>	<b>Parks and Recreation</b>	<b>Community Development</b>	<b>Unallocated Infrastructure Depreciation</b>	<b>Interest on Long Term Debt</b>	<b>Transit</b>	<b>Total</b>
2002-03	\$ 9,033,093	\$ 12,107,145	\$ 8,971,939	\$ 14,515,769	\$ 34,837,564	\$ 82,564	\$ 1,896,652	\$ 15,272,143	\$ 96,716,869
2003-04	\$ 10,645,351	\$ 12,113,853	\$ 8,859,452	\$ 15,370,145	\$ 20,482,573	\$ 243,369	\$ 1,608,577	\$ 14,557,850	\$ 83,881,170
2004-05	\$ 9,930,958	\$ 12,437,170	\$ 11,754,949	\$ 17,637,475	\$ 22,371,678	\$ 701,261	\$ 1,560,223	\$ 15,239,173	\$ 91,632,887

This is the third year of implementation of the government-wide expenses schedule.  
Current year totals will continue to be added to this schedule until a total of ten years are listed.

Source: City Finance Department