CITY OF SANTA CLARITA

Government-wide Revenues By Source

All Fiscal Periods from July 1, 2002 to June 30, 2004

Program Revenues

General Revenues

Fiscal Year	Charges for Services	Operating Grants and Contributions	Capital Gains and Contributions	Taxes	Unrestricted Investment Earnings	Misc.	Total
2002-03	\$ 27,967,816	\$ 21,472,831	\$ 13,236,601	\$ 48,773,628	\$ 1,777,823	\$ 939,559	\$ 114,168,258
2003-04	\$ 32,623,251	\$ 27,440,434	\$ 12,239,868	\$ 54,916,960	\$ 672,906	\$ 1,279,029	\$ 129,172,448

This is the second year of implementation of the government-wide revenue schedule. Current year totals will continue to be added to this schedule until a total of ten years are listed.

Source: City Finance Department