

CITY OF SANTA CLARITA

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS  
SCHEDULE OF CHANGES BY FUNCTION

For the year ended June 30, 2004

Function	Governmental Funds Capital Assets July 1, 2003	Additions	Deletions	Governmental Funds Capital Assets June 30, 2004
General government	\$ 32,427,638	\$ 109,408	\$ 462,051	\$ 32,074,995
Public safety	79,786	60,540	52,163	88,163
Public works	3,979,291	232,289	333,690	3,877,890
Parks and recreation	48,780,498	11,806,104	8,256,875	52,329,727
Community development	43,988,467	18,127,258	83,601	62,032,124
Total	\$ 129,255,680	\$ 30,335,599	\$ 9,188,380	\$ 150,402,899

See independent auditors' report.