



City of SANTA CLARITA

Mayor Bob Kellar, Mayor Pro Tem Dante Acosta,
Councilmembers TimBen Boydston, Marsha McLean, and Laurene Weste

2016-2017 Operating Budget & Capital Improvement Program

BUDGET \$220 Million Total Budget
FACTS Includes the Capital Improvement Program, operations, maintenance, employees, and public safety

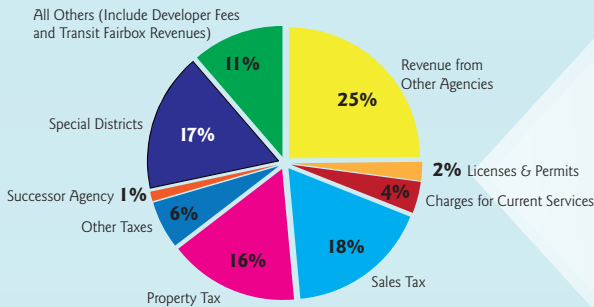
SANTA CLARITA 2020

The City's five year plan includes six quality of life themes.
Below are some highlights from this year's budget:

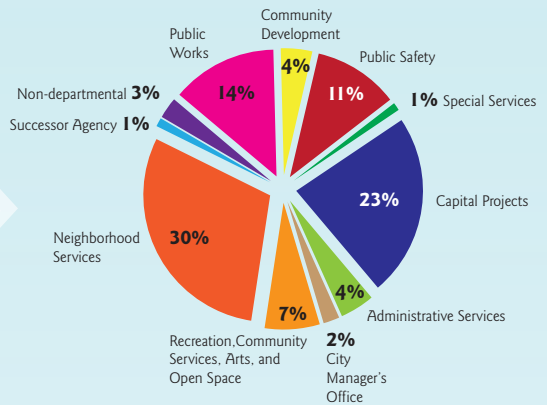


- **\$1.5 million** Design of the new Canyon Country Community Center
- **\$15.2 million** Construction of the Old Town Newhall Parking structure
- **\$250,000** Sand Canyon off street trail phase five
- **\$2.5 million** Design for the new Saugus Library Center
- **\$9 million** Road Rehab projects city wide
- **\$2.9 million** Pedestrian bridge over Sierra Highway at Golden Valley Road
- **\$3 million** Design road extension for Via Princesa from Golden Valley to Isabella Parkway





WHERE THE MONEY COMES FROM



WHERE THE MONEY GOES TO

WHAT'S COOL IN THIS YEAR'S BUDGET

\$180,000 for Community Services and Arts grants for local non-profits (an increase of \$30,000 over last year)



\$3.6 million to build the Vista Canyon Regional Transit Center

\$7.7 million for 5 new local transit buses, 5 new Dial-a-Ride buses, and 5 new Commuter Coaches - All will use clean-burning CNG fuel

FAST FACTS!

Population: **219,130**

Median Household Income: **\$83,178**

Housing Units: **71,077**

Unemployment Rate: **4.6%**

We have **32** parks and **8,805** acres of preserved open space

AAA credit rating from Standard and Poor's



Safety: The FBI rated Santa Clarita as one of the **top 10** safest cities in the nation (population over 150,000)

Santa Clarita is the **3rd** largest city in Los Angeles County

Date of Incorporation: **December 15, 1987**

City Size: **64.4** square miles

Libraries: The Santa Clarita Public Library has **three** branches: Valencia, Newhall, and Canyon Country

Metrolink Stations: Santa Clarita has **three** stations: Newhall, Saugus, and Canyon Country

