

CITY OF SANTA CLARITA

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE OF CHANGES BY FUNCTION

For the year ended June 30, 2003

Function	Governmental Funds Capital Assets July 1, 2002	Additions	Deletions	Governmental Funds Capital Assets June 30, 2003
General government	\$ 30,893,872	\$ 1,807,525	\$ 273,759	\$ 32,427,638
Public safety	68,312	16,748	5,274	79,786
Public works	3,976,752	469,745	467,206	3,979,291
Parks and recreation	41,342,343	8,381,529	943,374	48,780,498
Community development	30,907,170	18,349,357	5,268,060	43,988,467
Total	\$ 107,188,449	\$ 29,024,904	\$ 6,957,673	\$ 129,255,680

See independent auditors' report.