

Annual Budget
FY 1989-1990

MARILYN CREIGHTON

Secretary, Finance Dept.

ANNUAL BUDGET



CITY OF SANTA CLARITA 1989-90

PROPOSED BUDGET



1989-90

CITY OF SANTA CLARITA

CITY OF SANTA CLARITA
FINAL BUDGET ADJUSTMENTS

The following are charges approved by the City Council to the proposed 1989-90 Annual Budget:

1. Revenue Increases - Adjust estimate of Property Tax Revenue by 2% increase, \$60,000.
2. Administrative Services - Increase City Manager's Office Printing account by \$800 for printing 5,000 copies of Library information brochure. Reduce the Contingency Reserve account by \$187,200 for budget amendment adjustments. Increase the City Manager's Office budget by \$25,000 for the Neighborhood Grants Program. Increase the City Manager's budget by \$25,000 for contribution to the Historical Society.
3. Public Works - Increase Public Works Administration Contractual Services by \$25,000 for a water services study. Increase Public Works Administration, Salary and Fringe Benefits accounts by \$25,000 for a full-time Emergency Preparedness Coordinator.
4. Public Safety - Increase Police Services Community Relations/Contractual Services account by \$84,000 for an additional S.A.N.E. program deputy to conduct programs in private schools. Increase Police Services, General Law Enforcement by \$7,400 for City's inclusion in the California I.D. program.
5. Parks and Recreation - Increase the Parks Maintenance Part-time Employees account by \$15,000 and the Special Supplies account by \$10,000 for the Youth Summer Tree Planting/Replacement Program. Increase the Parks Maintenance Equipment account and reduce the Street Median Improvement Capital Project account by \$1,000 for the purchase of a paint sprayer for use by the Pride Week Committee.
6. Capital Projects - Include in the fiscal year 1990-91 the development of bike trails on Soledad (\$500,000) and Bouquet Canyon (\$400,000). Include Calgrove straightening/widening in the 1990-91 fiscal year capital budget (\$10 million).
7. Community Development - Increase the Economic Development Program Salary and Fringe Benefits account by \$30,000 for an Assistant Planner position previously budgeted but overlooked in the budget preparation.

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JUL 11 1989

FINANCE DEPARTMENT
CITY OF SANTA CLARITA



ANNUAL BUDGET

1989-90

JAN HEIDT
Mayor

JO ANNE DARCY
Mayor Pro-Tem

HOWARD "BUCK" McKEON
Councilman

CARL BOYER 3rd
Councilman

DENNIS M. KOONTZ
Councilman

Submitted by:

GEORGE CARAVALHO
City Manager

City of Santa Clarita

Philosophy



As City employees, we are proud to say that WE ARE THE CITY OF SANTA CLARITA. We take pride in ourselves, our organization and our community. Our mission is to deliver the best and most cost—efficient municipal service to the citizens of Santa Clarita.

We value excellence

We provide high quality and timely services.

We encourage education.

We have a strong commitment to the community, the organization and individual professions.

We conduct ourselves professionally.

We believe that prudent management of our resources demonstrates our respect for the citizens whose monies support this organization.

We value a humanistic approach

Our actions recognize humans, human feelings and the importance of the individual.

We believe in participative management.

We encourage employees to enjoy their time at the work site.

We encourage ideas that improve the mental and physical health of the employees.

We are united in our efforts to support, respect and encourage individual talents and contributions.

We value creativity

We have a bias for action.

We believe in taking reasonable risks.

We accept innovative people who have their share of mistakes.

We value a futuristic approach

We want decisions that will endure the test of time.

We want a city that future generations will love.

We value our enthused workforce

We encourage actions which keep employees motivated and competent.

We respect loyalty to the City.

We value ethics

We believe the soundest basis for judging the rightness of an action is a test of its morality and its effects on human rights.

We value an open and non—bureaucratic government

We keep the public informed of what we do.

We share ideas, information and feelings with employees.

We are helpful, courteous and cooperative with the public.

We value our City Council

We recognize the importance of the process which elected the Council.

We recognize the importance and difficulty of the Council's job.

We are fully prepared for Council meetings.