

--	--	--	--	--	--	--	--

Capital Projects

CAPITAL  
PROJECTS

1990-91  
CAPITAL PROJECTS

(Descriptions to follow on pages 95-100)

General Government

<u>Project #</u>	<u>Description</u>	<u>Capital Budget 1990-91 Amount</u>	<u>Funding Distribution</u>
25-94001-227	City Hall	\$850,000	\$850,000 Gen. Fund
25-94003-227	Historical Society	25,000	25,000 Gen. Fund

Parks & Recreation

N/A	Newhall Park Imp.	140,000	81,000 Grant 59,000 Gen. Fund
N/A	Bouquet Bike Trail	337,000	150,000 Grant 187,000 Gen. Fund
25-9906-227	South Fork Bike	269,000	117,000 SB821 134,000 Bond Act 18,000 Gen. Fund
N/A	Landscape Railroad Right of Way	200,000	200,000 Gen. Fund
25-99009-227	Athletic Field Ltg.	71,000	71,000 Gen. Fund
25-9905-227	Median Improvements	300,000	300,000 Gen. Fund
25-9903-227	Park Rehabilitation	320,000	320,000 Gen. Fund
25-9908-227	Newhall Parking Lot	37,000	37,000 Gen. Fund
25-9901-227	Phase II Canyon Park	168,000	168,000 Quimby
N/A	Field Refurbishment	35,800	35,800 Gen. Fund

Public Works

10-96007-227	Bouquet/Centurion	80,000	80,000 TDA
25-96026-227	Valencia/Creekside Signal	30,000	30,000 TDA
N/A	S.F./Drayton/15th St.	806,000	656,000 TDA 150,000 CATC

<u>Project #</u>	<u>Description</u>	<u>Capital Budget 1990-91 Amount</u>	<u>Funding Distribution</u>
25-96028-227	Soledad/Oak Springs	15,000	15,000 TDA
25-96030-227	Rio Vista/Bouquet & Lyons	7,500,000	7,500,000 Developer Contribution
25-96031-227	Bus Shelters/Pads & Stops	20,000	20,000 Prop A
25-96034-227	Soledad/Camp Plenty Median	15,000	15,000 TDA
N/A	Whites Canyon/Delight Signal	5,000	5,000 Gen. Fund
N/A	Soledad/Golden Oak Median	17,000	17,000 Gen. Fund
N/A	Whites-Soledad/Nedal Sidewalk	11,000	11,000 TDA
N/A	Bouquet & Soledad/Newhall	30,000	30,000 TDA
N/A	Sidewalk Reconstruction	180,000	180,000 CDEG
N/A	Friendly Valley Sidewalk Repair	50,000	50,000 Gen. Fund
N/A	Sky Blue Sidewalk Repair	50,000	50,000 Gen. Fund
N/A	Whites Canyon to Via Princessa	150,000	150,000 B & T
25-96004-227	Via Princessa - Sierra Highway	150,000	150,000 B & T
N/A	Raised Pvmt. Markers	50,000	50,000 TDA
N/A	Soledad E/O Boulevard Overlay	198,000	150,000 FAU 48,000 TDA
25-96018-227	Rotunda Et Al Overlay	243,000	243,000 Gen. Fund
N/A	Cherry St. Et Al Overlay	258,000	258,000 TDA
25-96016-227	Valencia Blvd. Overlay	265,000	197,000 FAU 68,000 TDA

<u>Project #</u>	<u>Description</u>	<u>Capital Budget 1990-91 Amount</u>	<u>Funding Distribution</u>
25-96019-227	Barbacoa Slurry	160,000	160,000 Gen. Fund
N/A	Winterdale Slurry	100,000	100,000 Gen. Fund
N/A	Annual Slurry Seal	360,000	255,000 TDA 105,000 Gen. Fund
N/A	Avenue Scott/Stanford Signal	125,000	125,000 TDA
N/A	Soledad/Luther Signal	30,000	30,000 TDA
	Soledad/Sand Canyon Signal	75,000	75,000 Gen. Fund
25-96105-227	Soledad Canyon Traffic Sincronization	60,000	60,000 TDA
02-96105-227	Lyons Ave Traffic Sincronization	40,000	40,000 TDA
N/A	Sierra/Rainbow Glen	62,000	62,000 TDA
N/A	Misc. Projects	100,000	100,000 TDA
N/A	Wiley Canyon Bridge	350,000	350,000 Developer
N/A	Wiley Cyn. Realignment South of Lyons	140,000	140,000 Developer
N/A	Soledad/San Fernando Road - Storage Lot	75,000	75,000 Gen. Fund
N/A	Seco & Guadilamar Signal	125,000	125,000 TDA

## 1990-91 CAPITAL PROJECTS

### DESCRIPTION

#### GENERAL GOVERNMENT

##### City Hall

This allocation for the City Hall project is to specifically address project management and architectural services. Actual construction is not scheduled to begin until 1992.

##### Historical Society

This project consists of the renovation of various historical sites throughout the community.

#### PARKS AND RECREATION DEPARTMENT

##### Newhall - Restrooms/Concession Building

This project involves constructing a restroom and concession building at Newhall Park. The facility will be located next to the existing softball field at the park. Currently, players, family and fans must use the existing restroom facility, which is a few hundred yards away.

##### Bouquet Canyon Bike and Pedestrian Trail

This project involves constructing portions of a bicycle and pedestrian trail following the drainage channel which parallels Bouquet Canyon Road. It is a key trail link which would provide safe passage through this portion of our community.

##### South Fork Bicycle Trail - Phase II

This portion of the South Fork Trail will include signage, paving, fencing and striping from Orchard Village Road to Lyons Avenue. Combined with the first phase of the South Fork Trail it will provide a completed trail link from Magic Mountain Parkway to Lyons Avenue. People wishing to use this trail will now have a safe off-road option.

##### Landscaping Railroad Right-of-Way

As a component of the City Beautification Plan, staff proposes to provide a landscaped buffer between Southern Pacific Railroad and Soledad Canyon Road. This will improve the overall image and quality of life for our community.

#### Athletic Field Lighting

This project would provide lighting for an additional multi-use athletic field. It would allow adults who are unable to participate in activities at standard time periods an additional option for recreational sports.

#### Street Median Landscape Improvement Program

This project would continue the program of Street Median Development within the City as a beautification effort. Street medians are a major component of the City Beautification Plan.

#### Park Rehabilitation Projects

This would provide numerous repairs and renovation projects which are needed throughout the City's park system. It is important to upgrade old equipment and facilities to provide a safe and comfortable recreation program.

#### Newhall Park Parking Lot

This project would provide approximately 60 additional parking spaces at Newhall Park. This will be a joint project with the Boys and Girls Club of Santa Clarita.

#### Canyon Country Phase Two Construction Documents

This project would begin the process of Phase II at Canyon Country Park by preparing construction drawings and specifications. Construction documents are the next step in completing Canyon Country Park, Phase II.

#### Expand Pool Deck at Santa Clarita Park

This project will expand the pool area at Santa Clarita Park by moving the chain link fence on the north side of the pool back approximately one hundred feet. Amenities which would be incorporated into the additional pool area include a tot lot, picnic tables, barbecue and volleyball court.

#### Field Renovation Project

This project would upgrade the athletic fields at various parks throughout the City. Because of high public need and a deficient number of athletic fields, the existing fields show excessive wear on fencing, turf and irrigation systems. This project would help restore our existing athletic fields to an acceptable condition to provide safe and usable facilities.

### PUBLIC WORKS

#### Bouquet Canyon Road

This is a resurfacing project which will replace existing and damaged street surfaces with new asphalt from Centurion Way to Urbandale Avenue.

Valencia and Creekside - Traffic Signal

This project consists of the installation of a traffic signal at the above intersection.

San Fernando Road - Drayton/15th Street

This section of the street is a major arterial which is under-capacity during high peak hours. Construction will include street widening, curb, gutter, sidewalk and pavement improvements and restriping.

Soledad Canyon Road and Oak Springs Canyon Road

This project consists of the installation of a left-hand turn lane on Soledad Canyon Road west of Oak Springs Canyon Road.

Rio Vista - Bouquet/Lyons

This project consists of the construction of a new road east of and parallel to San Fernando/Bouquet Canyon Roads. This road will extend from Lyons Avenue to Bouquet Canyon Road, east of Alamogordo Road. The portion to be completed with this amount would be Via Princessa to Lyons.

Bus Shelters and Pads

This project includes the construction of bus shelters, pads and stops.

Soledad Canyon Road at Camp Plenty Road

This project consists of the construction of a median modification to allow for a dual left-turn lane.

Whites Canyon Road/Delight Street - Traffic Signal

This project consists of the installation of a traffic signal at the above intersection.

Soledad Canyon Road/Golden Oak Road

This project consists of the construction of a median modification to extend the existing left-turn lane pocket on the westbound lane of Soledad Canyon Road.

Whites Canyon, East Side - Soledad Canyon/Nadal

This project will consist of construction of curb, gutter and sidewalk improvements.

Bouquet Canyon, East Side - Soledad Canyon/Newhall Ranch Road

This project will consist of construction of curb, gutter and sidewalk improvements.

### Sidewalk Construction - Improvement

This project consists of construction of sidewalk and curb improvements in areas that are qualified for Community Development Block Grant funds.

### Friendly Valley Area - South of Sierra Highway

This area has been identified to have damaged sidewalk, curb and gutter. This project will consist of repairing and reconstructing the sidewalk, curb and gutter.

### Sky Blue Mesa/Whites Canyon Road

This area has been identified to have damaged sidewalk, curb and gutter. This project will consist of repairing and reconstructing the sidewalk, curb and gutter.

### Via Princessa - San Fernando Road/Whites Canyon Road

This project consists of constructing a new road that will extend from the extension of Whites Canyon Road to San Fernando Road. This project is currently being administered by L.A. County Public Works.

### Via Princessa - Whites Canyon/Sierra Highway

This project consists of extending Via Princessa from the extension of Whites Canyon Road to Sierra Highway. This project is currently being administered by L.A. County Public Works.

### Raised Pavement Markers - Citywide

This project program will enhance the overall traffic safety within the City.

### Soledad Canyon - 3300'/5300' East of Bouquet

Streets identified as requiring overlay/reconstruction will, if necessary, have the underlying soil recompact to provide an adequate sub-base. Crushed aggregate base will be replaced and asphaltic concrete laid. Asphaltic concrete on crushed aggregate base will replace the existing street surface.

### Rotunda Drive, et al - Via Novia/Via Macarena & Various Areas

Streets identified as requiring overlay/reconstruction will, if necessary, have the underlying soil recompact to provide an adequate sub-base. Crushed aggregate base will be replaced and asphaltic concrete laid. Asphaltic concrete on crushed aggregate base will replace the existing street surface.

### Cherry Street et al Overlay

The general vicinity of Cherry and Apple Street have been identified as requiring overlay/reconstruction. If necessary, the underlying soil will be recompact to provide an adequate sub-base.



Valencia Boulevard

Streets identified as requiring overlay/reconstruction will, if necessary, have the underlying soil recompact to provide an adequate sub-base.

Barbacoa Drive, et al

This project consists of a slurry seal or resurfacing on selected road surfaces areas targeted include Santa Clarita Road to Garza. The type of work will vary depending on the area.

Winterdale, et al

This project consists of the construction of a slurry seal on selected road surfaces. Areas to be targeted include Winterdale, Shady View, Alder Peak, Bainbury and Goodvale.

Annual Slurry Seal - Various Locations

This project consists of the construction of a slurry seal on selected road surfaces. These locations include: Whispering Leaves Drive, Whites Canyon Road, Valencia Boulevard, Sierra Highway, Calgrove Boulevard, Soledad Canyon Road, and Stillmore Street.

Avenue Scott/Avenue Stanford - Traffic Signal

This project consists of the installation of a traffic signal at the above intersection.

Soledad Canyon Road at Luther/Homyr - Traffic Signal

This project consists of the modification of existing traffic signals at the above intersections to allow for additional left-turn movement onto Luther Drive.

Soledad Canyon Road at Sand Canyon Road - Traffic Signal

This is a traffic signal modification to allow for a left-turn movement from Soledad Canyon Road onto Sand Canyon Road.

Lyons Avenue - I-5/San Fernando Road - Traffic Signal

This project consists of time-setting traffic signals, either by a clock system or an interconnecting signal system, synchronized to maximize the traffic flow.

Sierra Highway at Rainbow Glen - Traffic Signal

This project consists of the installation of a traffic signal at the above intersection. This is a project being provided in cooperation with Caltrans. The City will contribute 1/3 of the cost.

### Miscellaneous Projects - Road Projects

This is a management reserve for projects currently unidentified. Through past experience, staff has learned that unidentified projects do arise during the year, and this provides a means to expedite such projects.

#### Wiley Canyon Road - Via Telino/San Fernando Road

This project consists of extending Wiley Canyon Road by constructing a new road between San Fernando Road and Via Telino. Included in this project is the construction of a bridge across San Fernando Road to eventually tie this roadway system in with the planned Rio Vista Road. This year's project includes the design of the bridge.

#### Wiley Canyon Road - Lyons/Calgrove

This section of the street is a major arterial which is under-capacity during high peak hours. Construction will include street widening, curb, gutter, sidewalk and pavement improvements and restriping as needed.

#### Soledad/San Fernando Road - Storage Lot

This project is to provide for the paving and fencing of the specified area. The area will serve as a temporary storage facility for various City vehicles and equipment.

#### Seco/Guadilamar

This project consists of the installation of a traffic signal above the intersection.

## GLOSSARY

County Aid to Cities (CATC): This account provides for funds allocated by the County of Los Angeles for construction or maintenance on city streets that tie into the County Master Plan.

Federal Aid Urban (FAU): The Federal Urban Highway funds are on reserve with the Los Angeles County Transportation Commission (LACTC) and are allocated to the City for new construction projects.

Proposition A Transportation: This account provides for monies collected by the state through sales tax distribution by the County to local cities for the purpose of transportation development.

Transportation Development Act Streets & Road (Article 8) (TDA): Provides for transit needs throughout the community.

General Fund: All revenues, which by law do not have to be placed in a separate fund are deposited in the General Fund. All general operations of the City are charged to this fund. All expenditures must be made pursuant to appropriations which lapse annually and at the end of the fiscal year. Unexpended balances are transferred to the unappropriated reserve.

Bridge & Thoroughfare (B&T): Development fees assessed by the City, paid by developers, as part of a condition of development.

Developer Contributions: Fees paid by developers over and above normal bridge and thoroughfare fees.