

PUBLIC SAFETY



CITY OF SANTA CLARITA

BUDGET SUMMARY

BUDGET CATEGORY

PUBLIC SAFETY

	BUDGET
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OPERATIONS AND MAINTENANCE	8,531,034
TOTAL OPERATIONS AND MAINTENANCE	8,531,034
TOTAL PUBLIC SAFETY BUDGET	8,531,034
	TOTALS
PROGRAM:	
POLICE SERVICES	8,174,534
FIRE PROTECTION	35,000
MISCELLANEOUS PUBLIC SAFETY	321,500
TOTAL PUBLIC SAFETY BUDGET	8,531,034

PUBLIC SAFETY

POLICE SERVICES

Program Purpose

The purpose of the Public Safety/Police Services program is to provide general law enforcement, traffic safety, community relations and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, General Law Enforcement, traffic patrol, investigation, special presentations, crime prevention, substance abuse and narcotics education (SANE), special crime investigation, and special events which require supplemental police service.

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: POLICE SERVICES

APPROPRIATION DETAIL

ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8001-227 GENERAL LAW ENFORCEMENT/CONTRACTUAL SERVICES	4,215,741
01-8002-227 TRAFFIC SAFETY/CONTRACTUAL SERVICES	2,843,873
01-8003-227 COMMUNITY RELATIONS/CONTRACTUAL SERVICES	613,515
01-8004-227 SPECIAL INVESTIGATIONS/CONTRACTUAL SERVICES	340,100
01-8005-227 COMMUNITY SERVICE OFFICERS/CONTRACTUAL SERVICES	101,805
01-8006-227 SPECIAL EVENTS/CONTRACTUAL SERVICES	59,500
TOTAL OPERATIONS AND MAINTENANCE	8,174,534
PROGRAM TOTAL	8,174,534

FUNDING SOURCE: GENERAL FUND, TRAFFIC SAFETY

PUBLIC SAFETY

FIRE PROTECTION

Program Purpose

The purpose of this program is to provide fire prevention and protection within the City boundaries.

Primary Activities

The Fire prevention and protection program relates to responding to various emergencies including but not limited to providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM FIRE PREVENTION

APPROPRIATION DETAIL

ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8300-227 PROFESSIONAL SERVICES	35,000
TOTAL OPERATIONS AND MAINTENANCE	35,000
PROGRAM TOTAL	35,000

FUNDING SOURCE: GENERAL FUND

PUBLIC SAFETY

MISCELLANEOUS PUBLIC SAFETY

Program Purpose

The purpose of this program is to provide for contractual services of the City Attorney's office, animal control and crossing guard services.

Primary Activities

The primary activities of Public Safety are prosecuting misdemeanors and other violations of the City of Santa Clarita Municipal Code; providing housing care and licensing of animals, as well as the yearly contract for crossing guard services.

CITY OF SANTA CLARITA
ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY	PROGRAM MISC. PUBLIC SAFETY
APPROPRIATION DETAIL	
ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8601-227 CONTRACTUAL SERVICES-DISTRICT ATTORNEY	3,600
01-8602-227 CONTRACTUAL SERVICES-ANIMAL CONTROL	88,000
01-8603-227 CONTRACTUAL SERVICES-CROSSING GUARDS	230,000
TOTAL OPERATIONS AND MAINTENANCE	321,500
CAPITAL OUTLAY	
PROGRAM TOTAL	321,500
FUNDING SOURCE: GENERAL FUND	