

CITY OF SANTA CLARITA

BUDGET SUMMARY

BUDGET CATEGORY

PUBLIC SAFETY

| | BUDGET |
|----------------------------------|-----------|
| <hr/> | |
| <hr/> | |
| OPERATIONS AND MAINTENANCE | 8,458,200 |
| TOTAL OPERATIONS AND MAINTENANCE | 8,458,200 |
| | |
| TOTAL PUBLIC SAFETY BUDGET | 8,458,200 |
| | |
| | TOTALS |
| PROGRAM: | |
| POLICE SERVICES | 8,419,700 |
| FIRE PROTECTION | 35,000 |
| MISCELLANEOUS PUBLIC SAFETY | 3,500 |
| | |
| TOTAL PUBLIC SAFETY BUDGET | 8,458,200 |





PUBLIC SAFETY

POLICE SERVICES

Program Purpose

The Public Safety/Police Services program provides general law enforcement, traffic safety, crime prevention, and a variety of special services to the citizens of Santa Clara.

Primary Activities

The primary activities include round-the-clock street patrol, traffic patrol, investigation, special presentations, crime prevention, helicopter patrol, substance abuse and narcotics education (SANE), special crime investigation, and supplemental police service during special City events. In addition, the service provides for increased law enforcement due to recent annexations as well as the opening of the Valencia Town Center.

Major accomplishments for this program include:

- Low crime rate due to our regular patrol, directed patrol and detective programs
- Continuation of the East Newhall community-based policing program
- Reduction of fatal traffic accidents coupled with an aggressive seat belt enforcement program
- Outstanding response to various emergencies during the February 1992 storms with no loss of life and minimal usage of additional police resources
- Continuation of the community based Gang Task Force which has developed several programs to interdict the advancement of gang activities

| | 1989-1990 Actuals | 1990-1991 Actuals | 1991-1992 Budget |
|----------------|-------------------|-------------------|------------------|
| Personnel | 0 | 0 | 0 |
| Operations | 6,872,396 | 7,066,033 | 8,174,534 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 6,872,396 | 7,066,033 | 8,174,534 |

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: POLICE SERVICES

APPROPRIATION DETAIL

| ACTIVITY | BUDGET |
|-------------------------------------------------------------|-----------|
| OPERATIONS & MAINTENANCE | |
| 01-8001-227 GENERAL LAW ENFORCEMENT/CONTRACTUAL SERVICES | 4,326,900 |
| 01-8002-227 TRAFFIC SAFETY/CONTRACTUAL SERVICES | 2,905,000 |
| 01-8003-227 COMMUNITY RELATIONS/CONTRACTUAL SERVICES | 635,000 |
| 01-8004-227 SPECIAL INVESTIGATIONS/CONTRACTUAL SERVICES | 384,100 |
| 01-8005-227 COMMUNITY SERVICE OFFICERS/CONTRACTUAL SERVICES | 106,200 |
| 01-8006-227 SPECIAL EVENTS/CONTRACTUAL SERVICES | 62,500 |
| TOTAL OPERATIONS & MAINTENANCE | 8,419,700 |
| PROGRAM TOTAL | 8,419,700 |

FUNDING SOURCE: GENERAL FUND, TRAFFIC SAFETY





PUBLIC SAFETY

FIRE PROTECTION

Program Purpose

The purpose of this program is to provide fire prevention, protection and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to , providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Major accomplishments for this program include:

- No fatalities from structure fires
- Public Education Programs: tours of fire-damaged structure. Distribution of smoke detectors, fireplace kits, and fire prevention literature
- Increased staffing and equipment:
 - Added a fourth member of Truck 73
 - Staffed brush patrol at Fire Station 107
 - Purchased new 500 gallon foam engine
 - Purchased new mobile breathing air unit
- Additional personnel received advanced training in Urban Search and Rescue (heavy rescue for structural collapse)
- Personnel received advanced training in swift water rescue

| | 1989-1990 Actuals | 1990-1991 Actuals | 1991-1992 Budget |
|----------------|-------------------|-------------------|------------------|
| Personnel | 0 | 0 | 0 |
| Operations | 32,019 | 35,000 | 35,000 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 32,019 | 35,000 | 35,000 |

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: FIRE PREVENTION

APPROPRIATION DETAIL

ACTIVITY

BUDGET

OPERATIONS & MAINTENANCE

01-8300-227 PROFESSIONAL SERVICES

35,000

TOTAL OPERATIONS & MAINTENANCE

35,000

PROGRAM TOTAL

35,000

FUNDING SOURCE: GENERAL FUND





PUBLIC SAFETY

MISCELLANEOUS PUBLIC SAFETY

Program Purpose

The purpose of this program is to provide for contractual services of the District Attorney's office.

Primary Activities

The primary activities of Public Safety are prosecuting misdemeanors and other violations of the City of Santa Clarita Municipal Code.

| | 1989-1990 Actuals | 1990-1991 Actuals | 1991-1992 Budget |
|----------------|-------------------|-------------------|------------------|
| Personnel | 0 | 0 | 0 |
| Operations | 295,649 | 324,616 | 104,438 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 295,649 | 324,616 | 104,438 |

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: MISC. PUBLIC SAFETY

APPROPRIATION DETAIL

| ACTIVITY | BUDGET |
|--------------------------------------------------------------------------------|--------|
| OPERATIONS & MAINTENANCE 01-8601-227 CONTRACTUAL SERVICES-DISTRICT ATTORNEY | 3,500 |
| TOTAL OPERATIONS & MAINTENANCE | 3,500 |
| PROGRAM TOTAL | 3,500 |

FUNDING SOURCE: GENERAL FUND

