

Revenues

**CITY OF SANTA CLARITA
ANNUAL BUDGET
REVENUES**

BUDGET

GENERAL FUND

	PROPERTY TAX	
01-3000	PROPERTY TAXES	4,351,000
	TOTAL PROPERTY TAXES	4,351,000
	OTHER TAXES	
01-3100	SALES & USE TAX	11,715,000
01-3110	TRANSIENT OCCUPANCY TAX	404,000
01-3120	FRANCHISES	2,599,900
01-3130	BUSINESS LICENSE TAX	134,000
01-3140	REAL PROPERTY TRANSFER TAX	300,000
	TOTAL OTHER TAXES	15,152,900
	LICENSES & PERMITS	
01-3200	SUBDIVISION MAPS	488,000
01-3210	HIGHWAY ENCROACHMENT PERMITS	89,200
01-3230	CERTIFICATES OF COMPLIANCE	3,300
01-3250	BUILDING AND SAFETY FEES	1,250,000
01-3265	CONDITIONAL USE PERMITS	95,700
01-3270	ANIMAL LICENSES	0
01-3280	OAK TREE PERMITS	3,000
01-3205	STREET VACATION	1,500
	TOTAL LICENSES & PERMITS	1,930,700
	FINES, FORFEITS & PENALTIES	
01-3300	CODE FINES	0
01-3350	DRUG FORFEITURES	500
	TOTAL FINES, FORFEITS & PENALTIES	500



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01-3400	INTEREST INCOME	605,000
	TOTAL USE MONEY & PROPERTY	605,000
	REVENUE FROM OTHER AGENCIES	
01-3500	STATE MOTOR VEHICLE IN-LIEU	5,200,000
01-3510	TRAILER COACH IN-LIEU	0
01-3520	CIGARETTE TAX	0
01-3530	OFF-HIGHWAY LICENSE TAX	2,700
	TOTAL REVENUE FROM OTHER AGENCIES	5,202,700
	CHARGES FOR CURRENT SERVICES	
01-3710	VARIANCE APPLICATION FEES	11,000
01-3712	ZONE CHANGE FEES	23,200
01-3713	PRE-ZONE CHANGE FEES	13,500
01-3715	SALE OF MAPS & PUBLICATIONS	32,300
01-3720	INDUSTRIAL WASTE INSPECTION FEES	41,300
01-3730	PLOT PLAN FEES	42,600
01-3735	LOT LINE ADJUSTMENT	2,800
01-3760	PARKS & RECREATION USE FEES	1,200,000
01-3770	INITIAL STUDIES & EIR'S	391,000
01-3775	APPEAL FEES	4,800
01-3777	DEVELOPER AGREEMENTS	62,000
01-3790	MOBILE HOME REGISTRATION	24,000
	TOTAL CHARGES FOR CURRENT SERVICES	1,848,500
	OTHER REVENUES	
01-3810	RISK MANAGEMENT REIMBURSEMENT	0
01-3820	MISCELLANEOUS REVENUES	3,200
	TOTAL OTHER REVENUES	3,200
	TOTAL GENERAL FUND REVENUES	29,094,500

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SPECIAL REVENUES(RESTRICTED FUNDS)

	REVENUE FROM OTHER AGENCIES	
02-3400	INTEREST INCOME	3,800
02-3533	2105 GAS TAX	1,425,700 x 1/2
02-3535	2107.5 GAS TAX	10,000 +
02-3540	2106 GAS TAX	567,500 +
02-3545	2107 GAS TAX	1,200,200 +
08-3550	COUNTY AID TO CITIES	0
08-3400	INTEREST INCOME	0
10-3555	FEDERAL AID URBAN	0
10-3400	INTEREST INCOME	0
44-3815	DRAINAGE BENEFIT	27,100
44-3400	INTEREST INCOME	0
12-3560	COMMUNITY DEVELOPMENT BLOCK GRANT	593,200
12-3400	INTEREST INCOME	0
14-3565	SB 821 BIKEWAY ARTICLE 3	29,000
14-3400	INTEREST INCOME	13,000
16-3570	TDA STREETS AND ROADS (ARTICLE 8)	2,072,000
16-3400	INTEREST INCOME	30,000
18-3575	PROPOSITION A - TRANSPORTATION	1,650,700
18-3557	SURFACE TRANSPORTATION	32,000
18-3558	UMTA SECTION 9	154,000
18-3550	COUNTY CONTRIBUTIONS	360,000
18-3700	FAREBOX REVENUE	381,000
18-3400	INTEREST INCOME	1,000
41-3400	INTEREST INCOME	28,700
41-3220	BRIDGE AND THOROUGHFARE DIST.	315,000
17-3577	PROPOSITION C - TRANSPORTATION	1,629,000
17-3400	INTEREST INCOME	0
24-3580	PARKS GRANTS(PROPOSITION 70)	1,500,000
24-3400	INTEREST INCOME	1,400
55-3559	TRANSIT CAPITAL	1,000,000
55-3550	TRANSIT SB300	316,500
55-3400	INTEREST INCOME	122,000
	TOTAL REVENUE FROM OTHER AGENCIES	13,462,800

2,952,400

3,470,000

3,250,000

2,840,000

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FINES, FORFEITS & PENALTIES

05-3310	VEHICLE CODE FINES	533,000
05-3400	INTEREST INCOME	0
	TOTAL FINES, FORFEITS & PENALTIES	533,000
	OTHER FEES	
06-3160	PARK IN-LIEU FEES(QUIMBY)	0
06-3400	INTEREST INCOME	0
25-3610	DEVELOPER CONTRIBUTION/FEES	210,000
25-3400	INTEREST INCOME	0
	TOTAL OTHER FEES	210,000



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	CHARGE FOR INTERNAL SERVICES	
26-3810	INSURANCE ALLOCATION	327,000
26-3400	INTEREST INCOME	72,900
27-3810	EQUIPMENT ALLOCATION	222,000
27-3400	INTEREST INCOME	27,200
60-3410	RENTAL INCOME	1,125,600
60-3415	CAM CHARGES	215,200
60-3820	MISCELLANEOUS INCOME	2,000
60-3400	INTEREST INCOME	200,000
80-3400	INTEREST INCOME	561,000
	TOTAL CHARGE FOR INTERNAL SERVICES	2,752,900
	TOTAL SPECIAL REVENUES	16,958,700
	TOTAL CITY REVENUES	46,053,200