



## CAPITAL IMPROVEMENT PROGRAM 1993-1994

Everyday, the residents of Santa Clarita use the public system of streets, roads, water lines, libraries and parks for their activities. Providing these facilities, although often taken for granted, is a complex and expensive proposition, often requiring long-range planning and extensive financing.

The Capital Improvement Program (CIP) for the City of Santa Clarita provides a bridge between the City's planning and budgeting systems. It emphasizes developing a plan of action to properly maintain the existing infrastructure in a sound physical condition, as well as providing new facilities to support future development and growth. The CIP is a plan for short and long-range capital acquisition and development.

This marks the fifth year of the City's Five-Year Capital Improvement Program. The five-year CIP allows for a proactive, long-range view that is essential to capital planning.

The City of Santa Clarita typically finances its capital projects through a combination of general revenues, specific revenues, and other sources. Outlined later in this section are the potential resources that will be used to support the 1993-1994 CIP.

This year there are three departments presenting capital projects. Within the departments, there are specific program areas under which the project is assigned. The FY 1993-1994 appropriations total \$11 million. This is a reduction of \$2 million from the 1992-1993 CIP program which contained significant funding and acquisition of facilities. The following details the projects in the 1993-1994 CIP for the City of Santa Clarita.



## CAPITAL PROJECTS 1993-94

### 1. CITY YARD, PHASE II

This project involves the rehabilitation of existing and construction of new office space and open areas at the Yard facility.

**Funding Source:**

ISTEA	\$440,000
Prop C	<u>110,000</u>
<b>Total Budget</b>	<b>\$550,000</b>

### 2. CIVIC CENTER DESIGN

This project involves the design and master plan for a future city hall and civic center. This is the second installment of a multi-year commitment to the design of this project.

**Funding Source:**

General Fund	\$500,000
TDA	<u>200,000</u>
<b>Total Budget</b>	<b>\$700,000</b>

### 3. VIA PRINCESSA EXTENSION

This project involves the adoption of an alignment, preparation of environmental documents, establishment of assessment districts, and right of way engineering for a roadway to parallel Soledad Canyon Road. This project is a continuation of the extension for Via Princessa westward from Canyon Country.

**Funding Source:**

General Fund	\$200,000
TDA	<u>200,000</u>
<b>Total Budget</b>	<b>\$400,000</b>

### 4. 93-94 OVERLAY PROGRAM

The 93-94 overlay program reflects the implementation of the City's commitment to sound management of the roadway infrastructure. Streets will be selected based on recommendations from the City's pavement management survey and field inspection.



**Funding Source:**

TDA	<u>\$1,490,000</u>
<b>Total Budget</b>	<b>\$1,490,000</b>

**5. 1993-94 SLURRY PROGRAM**

The City's annual slurry seal program is an integral part of the City's pavement management program. The continued timely application of the slurry seal corrects surface distress, thus increasing pavement life. Areas scheduled for slurry seal include:

**Funding Source:**

TDA	<u>\$1,030,000</u>
<b>Total Budget</b>	<b>\$1,030,000</b>

**6. MEDIAN STRIPING**

This project provides for median modifications on Orchard Village at Lyons for construction of medians on Peachland at Lyons and Apple at Lyons. In addition, this project includes funding for striping and markers on Arroyo Park and Del Monte and median modifications on Valencia at Citrus.

**Funding Source:**

TDA	<u>\$180,000</u>
<b>Total Budget</b>	<b>\$180,000</b>

**7. CITY HALL PARKING STRUCTURE**

This project involves the design and construction of a parking structure immediately adjacent to the City Hall facility.

**Funding Source:**

PFA	\$1,150,000
General Fund	<u>250,000</u>
<b>Total Budget</b>	<b>\$1,400,000</b>

**8. CANYON COUNTRY PICNIC AREA**

This project will provide for a group shade and picnic facility at Canyon Country Park.

**Funding Source:**

Safe Park Grant	<u>\$75,000</u>
<b>Total Budget</b>	<b>\$75,000</b>

**9. COMMUTER RAIL TRAIL**

This project, funded through grants, includes construction of a commuter bikeway connection from the Santa Clara River bikeway to the new commuter rail station.

**Funding Source:**

Prop C	<u>\$1,050,000</u>
<b>Total Budget</b>	<b>\$1,050,000</b>

**10. NORTH OAKS PLAY AREA**

This project involves the removal and construction of the old play area at North Oaks Park.

**Funding Source:**

Prop A Safe Park	<u>\$200,000</u>
<b>Total Budget</b>	<b>\$200,000</b>

**11. OLD ORCHARD FIELD LIGHTING**

This project involves the lighting of the existing ball field at Old Orchard Park.

**Funding Source:**

Prop A Safe Bond	<u>\$100,000</u>
<b>Total Budget</b>	<b>\$100,000</b>

**12. PLACERITA JR. HIGH BALL FIELD LIGHTING**

This project involves the lighting of an existing ball field at Placerita Jr. High.

**Funding Source:**

Prop A Safe Bond	<u>\$100,000</u>
<b>Total Budget</b>	<b>\$100,000</b>



**13. PLAYGROUND EQUIPMENT UPGRADE**

This project involves the upgrade of older play equipment located throughout the City's park system to meet all safety codes and standards.

**Funding Source:**

Prop A Safe Parks	<u>\$175,000</u>
<b>Total Budget</b>	<b>\$175,000</b>

**14. SANTA CLARA RIVER COMMUTER BIKEWAY**

This project includes the acquisition of land, design and construction of a Class I commuter bikeway, approximately 14.5 miles long, from the eastern City limits near Shadow Pines Boulevard to Interstate 5 near Magic Mountain Parkway.

**Funding Source:**

PFA	\$250,000
Developer contribution	<u>200,000</u>
<b>Total Budget</b>	<b>\$450,000</b>

**15. SANTA CLARA RIVER PARK, PHASE I**

This project provides for feasibility studies, environmental review and acquisition of the land for future Santa Clara River Park.

**Funding Source:**

Prop A Safe Bond	<u>\$1,000,000</u>
<b>Total Budget</b>	<b>\$1,000,000</b>

**16. TENNIS COURT RENOVATION AND LIGHTING**

This project involves the renovation of lighting existing tennis courts located at Canyon Country High School for City recreational programming and student use.

**Funding Source:**

Prop A Safe Bond	<u>\$160,000</u>
<b>Total Budget</b>	<b>\$160,000</b>

**17. SPORT COURT REHABILITATION**

This project includes repair and resurface of all City owned basketball and tennis

courts in the parks system. These repairs will bring all facilities to acceptable industry standards.

**Funding Source:**

Prop A Safe Park	<u>\$80,000</u>
<b>Total Budget</b>	<b>\$80,000</b>

**18. BRIDGE REPAIR**

This project involves major repairs to Bridge 1976, located at Bouquet Canyon Road and Hob Court. The replacement of the deck, as well as sandblasting and painting, are recommended.

**Funding Source:**

Gas Tax	<u>\$50,000</u>
<b>Total Budget</b>	<b>\$50,000</b>

**19. LAND ACQUISITION**

This project involves the acquisition and development of land within the East Newhall area for Parks and Recreation, as well as Transit uses.

**Funding Source:**

CDBG Section 108 Loan	<u>1,100,000</u>
<b>Total Budget</b>	<b>\$1,100,000</b>

**20. BUS YARD RESURFACE**

Currently, the Santa Clarita Transit vehicles are parked at a leased lot. The current lease agreement requires maintenance of the lot. This project, therefore, addresses the maintenance requirement need.

**Funding Source:**

Prop C	<u>\$70,000</u>
<b>Total Budget</b>	<b>\$70,000</b>

**21. SANTA CLARITA TRANSIT/METROLINK FACILITY**

Improvements to the station include provisions of bike lockers, retrofit of restroom facility, security cameras and trail links.



**Funding Source:**

ISTEA	\$500,000
Prop C	<u>125,000</u>
<b>Total Budget</b>	<b>\$625,000</b>

**22. EAST NEWHALL ALLEY IMPROVEMENTS, PHASE II-A**

This project consists of the initial work for the construction of improvements for the existing unimproved alleyways. This phase will consist of the project plan development, design, and survey to allow for the implementation of the improvements. The project service area northern boundary is Market Street, with Pine Street on the west, and an eastern boundary of Race Street.

**Funding Source:**

CDBG	<u>\$15,000</u>
<b>Total Budget</b>	<b>\$15,000</b>

**23. BOUQUET CANYON TRAIL, PHASE I**

This project includes the cost to acquire right-of-way design and construct Phase I of the Bouquet Canyon Trail. Phase I includes the area of the trail paralleling Bouquet Canyon Road from approximately Esquella Drive north to Hob Avenue. This project has been put on hold pending public input. The funds will be set aside in a reserve account.

**Funding Source:**

Prop C/92 Bikeway/Developer Contribution	<u>\$400,000</u>
<b>Total Budget</b>	<b>\$400,000</b>

**24. EAST NEWHALL DRAINAGE, PHASE III**

Project consists of a drainage study. The study will evaluate drainage deficiencies and needs and will provide specific recommendations for required improvements.

**Funding Source:**

CDBG	<u>\$150,560</u>
<b>Total Budget</b>	<b>\$150,560</b>

<b>TOTAL 1993-94 CAPITAL PROJECTS</b>	<b><u>\$11,050,560</u></b>
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