



Public Safety

CITY OF SANTA CLARITA
BUDGET SUMMARY

PUBLIC SAFETY

	BUDGET
OPERATIONS AND MAINTENANCE	9,113,900
TOTAL OPERATIONS AND MAINTENANCE	9,113,900
TOTAL PUBLIC SAFETY BUDGET	9,113,900
PROGRAM:	TOTALS
POLICE SERVICES	9,078,900
FIRE PROTECTION	35,000
TOTAL PUBLIC SAFETY	9,113,900





PUBLIC SAFETY

Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The Primary Activities include round-the-clock street patrol, traffic patrol, investigation, special presentations, crime prevention, helicopter patrol, substance abuse and narcotics education (SANE), special crime investigation, and supplemental police service during special City events.

Performance Goals

- Conduct quarterly service audits of assigned personnel.
- Improve media relations via meetings.
- Provide safety awareness programs for kids.
- Conduct multiple station Emergency Operations Center (EOC) exercises.
- Develop Magic Mountain contingency plans.

Prior Three Year History

	1990-1991 Actuals	1991-1992 Actuals	1992-1993 Budget
Personnel	0	0	0
Operations	7,066,033	8,174,534	8,419,700
Capital Outlay	0	0	0
Total	7,066,033	8,174,534	8,419,700

**CITY OF SANTA CLARITA
ANNUAL BUDGET**

CATEGORY: PUBLIC SAFETY PROGRAM: POLICE SERVICES

ACTIVITY

BUDGET

OPERATIONS AND MAINTENANCE

01-8001-227	GENERAL LAW ENFORCEMENT/CONTRACTUAL SERVICES	8 595 900	4,760,200
01-8002-227	TRAFFIC SAFETY/CONTRACTUAL SERVICES		2,695,400
01-8004-227	SPECIAL INVESTIGATIONS/CONTRACTUAL SERVICES		394,600
01-8005-227	COMMUNITY SERVICE OFFICERS/CONTRACTUAL SERVICES		109,000
01-8006-227	SPECIAL EVENTS/CONTRACTUAL SERVICES		50,000
01-8003-227	CRIME PREVENTION		586,700
01-8007-227	LIABILITY CHARGES		483,000
	TOTAL OPERATIONS AND MAINTENANCE		9,078,900

TOTAL

9,078,900

FUNDING SOURCE: GENERAL FUND/TRAFFIC SAFETY





PUBLIC SAFETY

FIRE PROTECTION

Program Purpose

The purpose of this program is to provide fire prevention, protection and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are *deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.*

Prior Three Year History

	1990-1991 Actuals	1991-1992 Actuals	1992-1993 Budget
Personnel	0	0	0
Operations	35,000	35,000	35,000
Capital Outlay	0	0	0
Total	35,000	35,000	35,000

**CITY OF SANTA CLARITA
ANNUAL BUDGET**

CATEGORY: PUBLIC SAFETY PROGRAM: FIRE SERVICES

ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8300-227 PROFESSIONAL SERVICES	35,000
TOTAL OPERATIONS AND MAINTENANCE	35,000
TOTAL	35,000

FUNDING SOURCE: GENERAL FUND

