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**CITY OF SANTA CLARITA
BUDGET SUMMARY**

PUBLIC SAFETY

	BUDGET
OPERATIONS AND MAINTENANCE	10,167,800
TOTAL OPERATIONS AND MAINTENANCE	10,167,800
TOTAL PUBLIC SAFETY BUDGET	10,167,800
	TOTALS
PROGRAM:	
POLICE SERVICES	10,132,800
FIRE PROTECTION	35,000
TOTAL PUBLIC SAFETY	10,167,800

PUBLIC SAFETY

POLICE SERVICES

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic patrol, investigation, special presentations, crime prevention, helicopter patrol, substance abuse and narcotics education (SANE), special crime investigation, and supplemental police service during special City events.

Prior Three Year History

	1991-1992 Actuals	1990-1991 Actuals	1993-1994 Budget
Personnel	0	0	0
Operations	8,174,534	8,419,700	9,800,145
Capital Outlay	0	0	0
Total	8,174,534	8,419,700	9,800,145

**CITY OF SANTA CLARITA
ANNUAL BUDGET**

CATEGORY: PUBLIC SAFETY PROGRAM: POLICE SERVICES

ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8001-227 GENERAL LAW ENFORCEMENT/CONTRACTUAL SERVICES	4,893,600
01-8002-227 TRAFFIC SAFETY/CONTRACTUAL SERVICES	3,029,800
01-8003-227 CRIME PREVENTION	908,100
01-8004-227 SPECIAL INVESTIGATIONS/CONTRACTUAL SERVICES	520,400
01-8005-227 COMMUNITY SERVICE OFFICERS/CONTRACTUAL SERVICES	111,300
01-8006-227 SPECIAL EVENTS/CONTRACTUAL SERVICES	60,000
01-8001-294 LIABILITY CHARGES	599,600
01-8008-227 PARKING CITATION PROCESSING	10,000
TOTAL OPERATIONS AND MAINTENANCE	10,132,800
TOTAL	10,132,800

FUNDING SOURCE: GENERAL FUND/TRAFFIC SAFETY

PUBLIC SAFETY

FIRE PROTECTION

Program Purpose

The purpose of this program is to provide fire prevention, protection and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Prior Three Year History

	1991-1992 Actuals	1992-1993 Actuals	1993-1994 Budget
Personnel	0	0	0
Operations	35,000	35,000	35,000
Capital Outlay	0	0	0
Total	35,000	35,000	35,000

**CITY OF SANTA CLARITA
ANNUAL BUDGET**

CATEGORY: PUBLIC SAFETY PROGRAM: FIRE SERVICES

ACTIVITY	BUDGET
OPERATIONS AND MAINTENANCE	
01-8300-227 PROFESSIONAL SERVICES	35,000
TOTAL OPERATIONS AND MAINTENANCE	35,000
TOTAL	35,000

FUNDING SOURCE: GENERAL FUND