



State Government

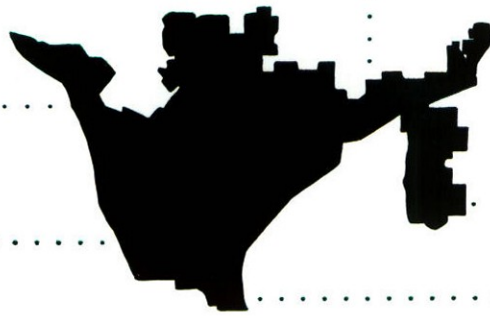


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Business

Homes

Schools



Citizen Groups



County Government

Public Safety

**CITY OF SANTA CLARITA
BUDGET SUMMARY**

PUBLIC SAFETY

	BUDGET
OPERATIONS AND MAINTENANCE	9,677,610
TOTAL OPERATIONS AND MAINTENANCE	9,677,610
TOTAL PUBLIC SAFETY BUDGET	9,677,610

	TOTALS
PROGRAM:	
POLICE SERVICES	9,642,610
FIRE PROTECTION	35,000
TOTAL PUBLIC SAFETY	9,677,610

Public Safety

Police Services



Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement and accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Substance Abuse Narcotic Education (SANE), special investigations, community policing services, and supplemental service during special City events.

Performance Measures

- ▶ Enhance the level of customer-oriented service provided by Santa Clarita Sheriff's Station.
- ▶ Equal or exceed the rating of "Fourth Safest City."
- ▶ Enhance the productivity of sworn personnel through the assignment of cost-effective civilian officers where appropriate.
- ▶ Lower the City's injury/fatal traffic accident rate by 15%.

	1993-1994 Actuals	1994-1995 Actuals	1995-1996 Budget
Personnel	0	0	0
Operations & Maintenance	9,256,950	10,084,150	9,766,543
Capital Outlay	0	6,038	26,555
Total	9,256,950	10,090,188	9,793,098

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY	PROGRAM: POLICE SERVICES
ACTIVITY	BUDGET
OPERATIONS & MAINTENANCE	
01-8001-227 GENERAL LAW ENFORCEMENT	4,602,255
01-8002-227 TRAFFIC SAFETY	2,980,115
01-8003-227 CRIME PREVENTION	822,110
01-8004-227 SPECIAL INVESTIGATIONS	499,690
01-8005-227 COMMUNITY SERVICE OFFICERS	182,160
01-8006-227 SPECIAL EVENTS	60,000
01-8001-294 LIABILITY CHARGES	457,280
01-8008-227 PARKING CITATION PROCESSING	39,000
 TOTAL OPERATIONS & MAINTENANCE	 9,642,610
 TOTAL	 9,642,610
FUNDING SOURCE: GENERAL FUND/TRAFFIC SAFETY	

Public Safety

Fire Protection



Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Performance Measures

- ▶ Concentrate on quick responses to the citizens of Santa Clarita while being mindful of other drivers in order to provide extra safety when responding to citizens' needs.
- ▶ Meet Department concerns and work with business owners to provide thorough fire inspections while being thoughtful of the business owner.
- ▶ Work with the city and the Fire Prevention Bureau in meeting state requirements for fire sprinklers in very high fire hazard severity zones.
- ▶ Meet with other departments and cities to establish the safest course for the Pacific Oil Pipeline; provide notice and information to the City on the course and direction of the Pipeline; and present all Fire Department concerns that affect life and property.
- ▶ Work with developers through the Fire Prevention Bureau on a weed abatement/brush clearance program to minimize the threat of wildfires to the City.
- ▶ Plan and provide a major drill for life safety involving the Metrolink and the Newhall Tunnel.

	1993-1994 Actuals	1994-1995 Actuals	1995-1996 Budget
Personnel	0	0	0
Operations & Maintenance	35,000	35,000	35,000
Capital Outlay	0	0	0
Total	35,000	35,000	35,000

CITY OF SANTA CLARITA
ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: FIRE SERVICE

ACTIVITY	BUDGET
OPERATIONS & MAINTENANCE	
01-8300-227 PROFESSIONAL SERVICES	35,000
TOTAL OPERATIONS & MAINTENANCE	35,000
TOTAL	35,000
FUNDING SOURCE: GENERAL FUND	