

City of Santa Clarita

1996-97 Annual Budget

Table of Contents

Budget Message	i
-----------------------------	---

City Organization

Form of Government	1
Commissions, Volunteer Boards and Committees	3
Funded Positions	7
Philosophy	15

Community Profile

Community Profile	17
Location Map	24

Budget Guide and Summaries

Annual Budget User's Guide	25
Budget Calendar	29
Resolution to Adopt City Budget	33
Budget Summary	35
Where the Money Comes From & Goes (All Funds)	36
Summary of Appropriations All Funds	37
Where the Money Comes From & Goes (General Fund)	38
Summary of Appropriations General Fund	39
Statement of Fund Balance	40

Revenues

Revenue All Funds	43
Prior Year History	49

Table of Contents (continued)

City Manager's Office

City Manager's Office Summary	59
City Council	60
City Manager	62
Personnel	64
City Clerk	66
Self Insurance	68
Unallocated Reserves	70

Administrative Services

Administrative Services Summary	73
Administration	74
Finance	76
General Services	78
General Services/Property Management	80
Information Resources	82

Building & Engineering Services

Building & Engineering Services Summary	85
Administration	86
Engineering	88
Building and Safety	90
Code Enforcement	92
Storm Water Utility	94

Public Works

Public Works Summary	97
Administration	98
Street Maintenance	100
Waste Management	102
Transit	104
Street Maintenance/Vehicle Maintenance	106

Table of Contents (continued)

Parks, Recreation & Community Services

Parks and Recreation Summary	109
Administration	110
Recreation	112
Parks	114
Emergency Preparedness	116
Special Projects	118
Youth Outreach Program (OCJP Grant)	120

Community Development

Community Development Summary	123
Community Development Block Grant (CDBG) Program	124
CDBG Program - Emergency Supplemental Appropriation	126
CDBG Program - HOME Program for Disaster Relief	128
CDBG Program - HOME Program for Multi Family Rehabilitation	130
Economic Development	132
Planning	134

Public Safety

Public Safety Summary	137
Police Services	138
Fire Protection	140

Capital Projects

Capital Improvement Program Summary	143
---	-----

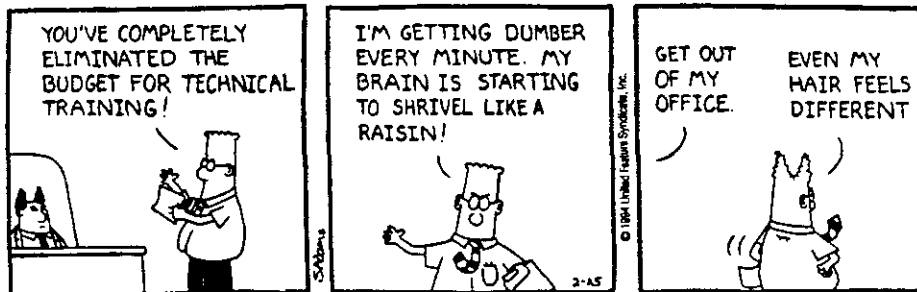
Proposition 4

Gann Limit Calculation	157
Proposition 4 Resolution	159

Table of Contents (continued)

Appendices

Line Item Title and Description	161
Glossary of Budget Terms	167



Dilbert reprinted by permission of United Feature Syndicate, Inc.