City of Santa Clarita CAPER

Consolidated Annual Performance Evaluation Report Program Year 2016-2017 B-16-MC-060576

Second Program Year CAPER to the 2014-2018 Consolidated Plan





For submittal to the U.S. Department of Housing and Urban Development

Table of Contents

Narrative Responses Page
CR-05 Goals and Outcomes – 91.520(a)
CR-10 Racial and Ethnic Composition
CR-15 Resources and Investments
CR-20 Affordable Housing – 91.520(b)
CR-25 Homeless and Other Special Needs – 91.520(a); 91.320(d, e); 91.520(c)9
CR-30 Public Housing – 91.220(h); 91.320 (j)
CR-35 Other Actions – 91.220 (j)-(k); 91.320 (i)-(j)
CR-40 Monitoring – 91.220 and 91.230 (c)
CR-45 CDBG – 9 1.520(c)
Tables
Table 1 – Accomplishments – Program Year and Strategic plan to Date2
Table 2 – Table of assistance to racial and ethnic populations by source of funds4
Table 2 – Resources Made Available5
Table 3 – Identify the geographic distribution and location of investments5
Table 4 – Number of Households
Table 5 – Number of Households Supported7
Table 6 - Number of Households Served
Attachments
A. IDIS PR 26 – CDBG Financial Summary Report
B. Publication – Notice of Availability and Public Comment Period
C. 2016-2017 Summary of Community Needs Assessment
D. National Objective Accomplishment Table
E. PR 03 – Activity Summary Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

All activities undertaken in the 2016-2017 program year addressed a Consolidated Plan priority and a need identified in the 2016-2017 Annual Action Plan. Nearly 1,600 low- and moderate-income City residents were provided with supportive human services. Fifty-nine low- and moderate-income homeowners had their homes repaired to address safety and habitability issues through the CDBG-funded Handyworker Program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Improve and Expand Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$499,522	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,339	15,339	100.00%	0	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG:	Rental units constructed	Household Housing Unit	13	0	0.00%	0	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$275,000	Homeowner Housing Rehabilitated	Household Housing Unit	325	167	51.38%	72	59	81.94%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$144,110	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,800	2,842	101.50%	698	1,479	211.89%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	207	345.00%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$29,400	Homelessness Prevention	Persons Assisted	100	64	64.00%	20	19	95.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds used during the 2016-2017 year addressed high Consolidated Plan priorities and a community need identified in the 2016-2017 Annual Action Plan. High Consolidated Plan priorities included:

- Improve, maintain, and expand affordable housing
- Improve and expand facilities and infrastructure
- Planning and administration
- Promote equal housing opportunity
- Provide supportive human services

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,037
Black or African American	263
Asian	49
American Indian or American Native	18
Native Hawaiian or Other Pacific Islander	7
Total	1,374
Hispanic	355
Not Hispanic	1,019

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Each subrecipient of CDBG funds tracked the race and ethnicity of participants as part of the standard record-keeping process. Disabled accessibility projects used the ethnicity data from the U.S. Census for the disabled population, as per the guidance from the Department of Housing and Urban Development (HUD).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended
		Available	During Program Year
CDBG	CDBG	\$1,287,984	\$757,732
HOME	HOME	0	0
HOPWA	HOPWA	0	0
ESG	ESG	0	0
Other	Other	0	0

Table 2 - Resources Made Available

Narrative

The City committed \$1,287,984 in 2016-2017 available funds to CDBG eligible programs in the areas of administration, capital, and public services. The total amount expended during the program year include some expenditures from a 2015-2016 two year project which was carried over to 2016-2017. One 2016-2017 program will remain open and carry-over to 2017-2018.

• ADA Crosswalk Improvement Program (City-wide)

All other projects and programs were carried out as planned.

Identify the geographic distribution and location of investments

Target Area	Target Area Planned Percentage of Allocation		Narrative Description		
N/A	N/A	N/A	N/A		

Table 3 – Identify the geographic distribution and location of investments

Narrative

Not applicable. Funds allocated in 2016-2017 were used on a City-wide basis under the Limited Clientele National Objective. No specific allocations were made on the Low/Mod Area National Objective.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues to work to identify other funds with which to leverage CDBG. The City leveraged 2016-2017 CDBG funds committed to one accessibility infrastructure improvement project by using City general funds, and other state and federal funds in the same project.

The City contracted with five local-serving non-profit agencies to carry out seven programs which provided supportive human services to low- and moderate-income residents. These agencies leveraged the CDBG funds by using other grant funds, as well as locally raised donations, to provide services to a greater number of residents than would have been possible with CDBG funds alone.

The Newhall Avenue Development project (Three Oaks) is an example of the leveraging of several different funding sources: CDBG capital funds, housing bond proceeds, tax credits, and the donation of publicly owned land. Three Oaks is a fully-entitled, 30-unit, 100% affordable, family rental housing development. In the 2015-2016 program year, the City allocated \$303,361 for off-site improvements for the Newhall Avenue Development project. The City also donated publicly-owned land to the project, which was acquired with CDBG funding. Construction began in March 2016 and the project was completed in August 2017. Accomplishments will be reported in the 2017-2018 CAPER.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	72	59
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	72	59

Table 4 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	20	19
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	72	59
Number of households supported through		
Acquisition of Existing Units	0	0
Total	92	78

Table 5 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The CDBG-funded Handyworker Program was successful in providing rehabilitation of 59 existing units for lower-income homeowners of the 72 units planned.

The on-going problem of extremely high costs for existing housing, the high cost of building new housing, and limited resources, are all challenges to the City in creating new affordable housing.

Discuss how these outcomes will impact future annual action plans.

In 2010, \$345,000 in CDBG funding was allocated towards the aquisition of land to be the home of the future affordable housing development project now known as Three Oaks. Another \$303,361 was allocated for off-site improvements in 2015-2016. Construction began in March 2016 and the project was completed in August 2017. Lease-up also began in August 2017. Accomplishments for this project will be reported in the the 2017-2018 CAPER.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 6 – Number of Households Served

Narrative Information

All City residents served by CDBG funds in the area of affordable housing met the income limitation requirements for CDBG.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City provided two grants to a local non-profit to provide services to the homeless and those at risk of homelessness. The Homeless Case Management Program was operated by Bridge To Home, the non-profit which also operates the cold-weather winter shelter. This program provided homeless families and individuals with case management, life-skills training, and job search assistance. Bridge To Home also operated the Affordable Housing Program, providing assistance to prevent eviction and to assist homeless and those at-risk-of-homelessness in becoming securely housed.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Bridge To Home operates the local cold-weather winter shelter which provides housing, food, and case management between November and March each year. Bridge To Home also assists the homeless with referrals and transportation to temporary and transitional housing operated by other agencies. In the 2016-2017 program year, the emergency winter shelter provided 207 homeless individuals with shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Bridge To Home operates the local cold-weather winter shelter between November and March each year. In addition to providing shelter, services are available for the homeless which include case management and life-skills training. Bridge To Home also assists the homeless with referrals to other services and transportation to transitional housing operated by other agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Affordable Housing Program operated by Bridge To Home uses CDBG funds from the City to provide one-time rent assistance to prevent eviction, as well as case management to help at-risk families obtain and remain in stable housing to avoid homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The City does not own or operate any public housing. Orchard Arms, a public housing development with 182 affordable units, is owned and operated by the County of Los Angeles and is the only public housing within the City limits.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units or developed any other ownership opportunities for these residents.

Actions taken to provide assistance to troubled PHAs.

The Housing Authority of Los Angeles County holds a "High Performer" status under HUD's Section 8 Management Assessment Program (SEMAP); therefore, it is not designated as a "troubled" agency. Units are inspected, repaired, and maintained on a regular basis. According to HACoLA, the physical condition of its public housing stock is considered to be good. It is the goal of HACoLA to maintain each home, whether the unit is a single-family residence, or in an apartment complex. High Performer status will allow HACoLA to apply for additional programs and funding, allowing for an increased level of service for families in Los Angeles County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Housing Element of the City's General Plan requires an evaluation of zoning with the intent to rezone undeveloped properties to higher densities in order to encourage the development of affordable housing. The most recent Housing Element update was submitted to the State of California in 2013. A number of programs outlined in the Housing Element are designed to encourage the development of affordable housing, including consideration of reductions in development fees, density bonuses, and expedited processing of a development application. Developers proposing affordable units may also request other City financial assistance depending on the project and the availability of funds.

The City is supportive of the development of affordable housing and staff is available to meet with affordable housing developers to discuss options at any time. In 2014-2015, the City committed \$3.8 million dollars in non-CDBG funds to a 30-unit, 100% affordable, family rental housing development which began construction in March 2016. The City also donated a City-owned parcel of land to the project, in which \$345,000 of CDBG funding was used to aquire. Another \$303,631 in CDBG funding was allocated in 2015 for off-site improvements. These contributions to the project reduce the overall construction and development costs, allowing the units to be rented at affordable rates, while at the same time meeting the City's high standard for construction and design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to City operated and sub-recipient provided programs and activities, some of the other local non-profit agencies that help address obstacles in meeting underserved needs are listed below. The service providers also address the priorities outlined in the current Consolidated Plan. The agencies listed receive funding through other public sources, private foundations, donations, and fundraising.

- Assistance League
- Goodwill Industries
- Head Start
- Heads Up Therapy on Horses
- Los Angeles Residential Community (LARC)
- Pyles Boys Camp
- Samuel Dixon Family Health Center
- SCV Youth Project
- Single Mothers Outreach
- Special Olympics

- The Gentle Barn
- The Salvation Army

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Santa Clarita has a need for lead-hazard free housing and in 2016-2017 continued to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units likely to contain lead-based paint is relatively low, the City addressed the problems of LBP hazard on a case by case basis as needed during repair and renovation of older housing stock through the Handyworker Program. Having information and staff available to the public to educate residents about the need to maintain buildings, which may contain LBP, as well as other programs to encourage home maintenance, also aided in mitigating LBP hazards in the City of Santa Clarita.

Housing rehabilitation was provided through the CDBG-funded Handyworker Program operated by the Senior Center. This program aided in correcting substandard conditions, which contribute to LBP hazards. All applicants eligible for services through the Handyworker Program received the most updated version of the Environmental Protection Agency's (EPA) *Protect Your Family From Lead in Your Home* pamphlet. When a property built before 1978 was approved for grant-funded repairs that may have disturbed LBP, an inspection test was ordered. If containment and/or abatement were necessary, the homeowner was required to use a contractor certified in lead-safe work practices by the State of California. There were no inspections ordered in 2016-2017.

The City also encouraged homeowners to correct substandard conditions to minimize LBP hazards, especially owners of units where children live. Due to the mean age of the City's housing, homes containing lead-based paint are not believed to be a significant problem. However, the City stayed current and compliant with LBP requirements and continued to evaluate and reduce LBP hazards through the following actions and activities in 2016-2017:

- Maintained an agreement with a certified consultant when lead-based paint testing and clearance services are needed for grant-funded repairs.
- Displayed a poster in the City's Permit Center which contained lead-safe certification information for contractors.
- Provided information through one-on-one contact with contractors, Building Inspectors, Code
 Enforcement Officers, and the general public. The written publication from the Los Angeles
 County Childhood Lead Poisoning Prevention Program was also available in the City's Permit
 Center: ATTENTION! Remodeler /Renovator /Contractor /Landlord: Does the New Federal LeadBased Paint Regulation Apply to You?

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While the City has no control over the majority of the factors affecting poverty, it is still able to assist those living below the poverty line. The City supports other government, private, and non-profit

agencies involved in providing services to low-income residents, and coordinates efforts with these groups where possible to allow for more efficient delivery of services. The City took the following actions during the last year to help reduce the number of persons living below poverty level:

- Allocated \$64,400 to a variety of public service agencies that provided supportive services which assist participants to move out of poverty.
- Supported the Santa Clarita WorkSource Center which addresses resident's employability. The
 WorkSource Center, in conjunction with College of the Canyons and the Employment
 Development Department, funds no-cost, high-value employment training, job search services
 such as workshops, computer classes, phones, fax, as well as providing computers with internet
 access, job leads, newspapers, and a resource library for job seekers. Employers also used the
 Center to recruit and advertise their job openings.
- Continued efforts to aid in the economic growth of the City by fostering and encouraging responsible economic development opportunities. These efforts are designed to create a jobs/housing balance through quality employment opportunities for residents, an economic base through increased sales-tax generation, and economic wealth by attracting external monies to the local economy. Specifically, four targeted industries have been identified where there is a foundation of businesses in Santa Clarita. These include biomedical, aerospace, technology, and film/entertainment. These business clusters offered a wide variety of high-paying, high-skilled jobs which may be accessed either through traditional educational routes or through on-the-job training and apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City took the following actions during 2016-2017 program year to foster a more effective institutional structure and enhance coordination among agencies serving lower-income residents:

- The City worked with a wide range of public and community social service agencies to meet and address the various needs of the community. In 2016-2017, the City continued to collaborate with local non-profit advocacy groups and other County, State, and Federal organizations.
- The City utilized the services of HandsOn Santa Clarita (HOSC), a local non-profit agency. Their mission is to provide training and resources to build the capacity of other non-profit social service organizations while cultivating connections between volunteers, groups, and businesses to best meet the needs of the community. HOSC programs and services include administration of the City's Court Referral Program, overseeing a City-wide volunteer management database, and facilitation of corporate and non-profit volunteer programs.
- The City's Community Services Division is home to the Human Services Office. The purpose of the Human Services Office is to create a safe, healthy, and thriving community by providing services and activities which address the needs of the community. The Human Services Office operates the Newhall Community Center (The Center) which serves residents in one of the lowest income areas of the City. The Center provides after-school supervision, assistance with homework, sports programing, and cultural events. The Center also provides referral services

for low-cost health care services, legal services, and English-as-a-Second-Language classes. The Human Services Office also conducts an annual process for competitive community benefit grants to local non-profit organizations to address quality of life issues. General funds were used to provide twenty-two (22) community benefit grants in 2016-2017 totaling \$89,997. The grants were awarded to local non-profits to address various health and human service related issues. Many of the Human Services programs serve lower-income residents in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions that were undertaken during the past year to enhance coordination between public and private housing, health, and social service agencies include:

- Working with the Los Angeles Homeless Services Agency to provide information about homeless shelter and services.
- Collaborating with Bridge To Home (homeless services provider) to administer the Cold-Weather Winter Shelter Program.
- Coordinating with the Los Angeles County Housing Authority to provide information about Section 8 Rental Assistance Vouchers.
- Coordinating with the County of Los Angeles Health Department Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead-based paint hazards.
- Working with the San Fernando Valley Economic Alliance and Southern California Association of Governments in an effort to address shared priorities, such as transportation and air quality issues, large scale planning goals, and advocacy at regional, state, and federal levels.
- Collaborating with Los Angeles County in the administration of a Valley-wide General Plan that includes the unincorporated Los Angeles County areas of the Santa Clarita Valley (Valley). The adopted General Plan encompasses the guidelines for the future growth of the Valley and the preservation of natural resources that the City/County will continue to follow. There are many elements to the City's General Plan, including the Housing Element, which contain a variety of programs and policies that will further benefit lower-income residents of the community. The Housing Element was updated and received HCD certification on June 27, 2013. The HCD certified Housing Element was adopted by the City Council on October 22, 2013, and the required annual update was completed/accepted in 2014. The next update to the Housing Element will occur in 2021.

For a number of years, the City has contracted with the Fair Housing Council of the San Fernando Valley (FHCSFV) to provide fair housing services in Santa Clarita. Despite extensive communication and technical assistance provided by Housing staff, the FHCSFV was unable to execute a contract in 2016. Despite not having a contract, the City was assured by the FHCSFV that any phone calls received related to fair housing services would still be addressed. Upon determining that a contract could not be executed, Housing staff conducted a Request for Proposals process, which resulted in a successful proposal form the Housing Rights Center.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions taken in 2016-2017 to overcome the effects of impediments and affirmatively further fair housing are:

- Access to Fair Housing information on the City's website.
- Availability of Fair Housing's contact information in the City's Affordable Housing and Services Brochure.
- Fair Housing posters displayed in the CDBG public offices.
- Conducted a Request for Proposals process to provide fair housing services in the Santa Clartita, resulting in a successful proposal with the Housing Rights Center.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City continually monitors all CDBG-funded activities, including those operated by sub-recipients. This process ensures consistency with the current Consolidated Plan and the associated Annual Action Plan. CDBG staff pride themselves in building and maintaining good working relationships with CDBG-funded sub-recipients. Substantial effort is put towards ensuring frequent contact and communication with all sub-recipients whether by phone, email, or other written correspondence. During the 2016-2017 program year, the City maintained project activity files for each CDBG activity. Among other items, project files typically contain eligibility and compliance documentation, contract, scope of work, budget, purchase order, non-profit status, invoices, required reporting, monitoring documents, and other general correspondence.

CDBG staff conducted an annual monitoring of all CDBG-funded sub-recipients. On-site monitoring visits were conducted for the following organizations where randomly selected participant files were reviewed by staff with no significant findings or concerns:

<u>Boys and Girls, Transporting Hope</u> – This activity provided 30 scholarships for eligible youth to be transported to and participate in the Boys the Boys and Girls Club's programs throughout the school year, reaching 100% of their goal.

<u>Carousel Ranch</u>, <u>Special Children of the Valley (Project SCV)</u> - This activity exceeded their goal, providing 13 disabled individuals with scholarships for equestrian therapy services.

<u>Carousel Ranch, Ready to Work! Vocational Training Program</u> - This activity met 100% of their goal by providing 7 disabled individuals with scholarships to participate in the Ready to Work Program.

<u>Child and Family Center, Early Childhood Services/Mental Health Counseling</u> – This program provided 15 families with needed mental health counseling services.

<u>Senior Center, Handyworker Program</u> – This program provided 59 grants to lower-income homeowners, allowing them to make necessary home repairs, keeping their homes safe and habitable.

Due to consistent and compliant sub-recipient performance from the prior year, it was determined that on-site monitoring was not necessary and a desk-review was conducted for:

- Bridge To Home, Affordable Housing Program this program helped 19 families avoid homelessness in 2016-2017 with CDBG funds.
- Bridge To Home, Homeless Case Management and Life-Skills Program this program served 832 homeless people in 2016-2017 with CDBG funds, well exceeding their annual goal of 100.

- Domestic Violence Center, Case Management Program this activity served 107 battered spouses.
- Senior Center, Community Access Services Program this activity well exceeded their annual goal of 450 by providing 512 individuals, aged 55 and over, with a variety of supportive services.

The desk reviews conducted for the agencies above confirmed that CDBG contract goals were on target, the scope of services was being followed, invoicing and reporting were detailed and current, and HUD guidelines were being met. Desk monitoring documentation is kept on file with each activity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of availability and public comment period for the draft 2016-2017 CAPER was published on August 22, 2017 and is attached for reference. The draft CAPER was available for public review and comment from September 5, 2017 through September 20, 2017. No comments were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is confident that all of the activities undertaken with CDBG funds were eligible for CDBG funding and met a Consolidated Plan priority and a community need identified in the City's 2016-2017 Annual Action Plan. No substantial amendments to the 2016-2017 Action Plan were processed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable to the City of Santa Clarita.

ATTACHMENT A



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: TIME: PAGE: 09-20-17 13:06 1

Program Year 2016

SANTA CLARITA, CA

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	196,514.16
02 ENTITLEMENT GRANT	1,156,736.00
03 SURPLUS URBAN RENEWAL	1,130,730.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,353,250.16
PART II: SUMMARY OF CDBG EXPENDITURES	1,000,200,10
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	445,018.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	445,018.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,108.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	108,605.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	757,732.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	595,517.90
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	575,527.75
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	445,018.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	445,018.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	162,500.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	162,500.52
32 ENTITLEMENT GRANT	1,156,736.00
33 PRIOR YEAR PROGRAM INCOME	1.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,156,737.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,108.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	204,108.60
42 ENTITLEMENT GRANT	1,156,736.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,156,736.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.65%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

DATE:

TIME:

PAGE:

09-20-17

13:06

2

PR26 - CDBG Financial Summary Report

Program Year 2016 SANTA CLARITA, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	354	5976761	Crosswalk Improvements	03K	LMC	\$25,000.00
					03K	Matrix Code	\$25,000.00
2015	16	349	5976761	Access Ramp Construction	03L	LMC	\$27,360.00
2015	16	349	5993769	Access Ramp Construction	03L	LMC	\$2,910.97
					03L	Matrix Code	\$30,270.97
2016	9	363	5976761	Homeless Case Management	03T	LMC	\$2,636.55
2016	9	363	5985678	Homeless Case Management	03T	LMC	\$5,162.03
2016	9	363	5993769	Homeless Case Management	03T	LMC	\$2,943.45
2016	9	363	6033321	Homeless Case Management	03T	LMC	\$9,926.56
2016	9	363	6051380	Homeless Case Management	03T	LMC	\$3,352.12
2016	9	363	6064000	Homeless Case Management	03T	LMC	\$5,731.95
2016	9	363	6077654	Homeless Case Management	03T	LMC	\$3,314.75
					03T	Matrix Code	\$33,067.41
2016	1	357	5976761	Community Access Services	05	LMC	\$3,876.56
2016	1	357	5985678	Community Access Services	05	LMC	\$3,763.85
2016	1	357	5993769	Community Access Services	05	LMC	\$3,286.29
2016	1	357	6030253	Community Access Services	05	LMC	\$16,197.01
2016	1	357	6051380	Community Access Services	05	LMC	\$4,137.34
2016	1	357	6064000	Community Access Services	05	LMC	\$10,318.17
2016	1	357	6077654	Community Access Services	05	LMC	\$4,859.69
					05	Matrix Code	\$46,438.91
2016	7	367	5993769	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6030253	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6051380	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6077654	Project SVC	05B	LMC	\$2,682.00
2016	10	366	5993769	Ready To Work! Vocational Training Program	05B	LMC	\$1,500.00
2016	10	366	6030253	Ready To Work! Vocational Training Program	05B	LMC	\$2,000.00
2016	10	366	6051380	Ready To Work! Vocational Training Program	05B	LMC	\$1,500.00
					05B	Matrix Code	\$15,710.00
2016	6	368	6030253	Transporting Hope	05E	LMC	\$2,835.00
2016	6	368	6051380	Transporting Hope	05E	LMC	\$4,440.00
2016	6	368	6077654	Transporting Hope	05E	LMC	\$2,025.00
					05E	Matrix Code	\$9,300.00
2016	3	365	5976761	Battered Women Case Management	05G	LMC	\$1,277.00
2016	3	365	5993769	Battered Women Case Management	05G	LMC	\$2,554.00
2016	3	365	6033321	Battered Women Case Management	05G	LMC	\$6,385.00
2016	3	365	6051380	Battered Women Case Management	05G	LMC	\$1,277.00
2016	3	365	6064000	Battered Women Case Management	05G	LMC	\$2,554.00
2016	3	365	6077654	Battered Women Case Management	05G	LMC	\$1,278.00
				Taken ou Women case Hanagament	05G	Matrix Code	
2016	4	364	5976761	Early Childhood Services/Mental Health Counseling	050	LMC	\$15,325.00
2016	4	364	6030253	Early Childhood Services/Mental Health Counseling	050	LMC	\$945.27 \$2,268.93
2016	4	364	6051380	Early Childhood Services/Mental Health Counseling	050	LMC	• •
2016	4		6064000	Early Childhood Services/Mental Health Counseling	050	LMC	\$6,949.86 \$2,110.00
2016	4		6077654	Early Childhood Services/Mental Health Counseling	050	LMC	\$2,119.90 \$2,101.73
				,	050	Matrix Code	\$2,101.73
2016	8	362	5976761	Affordable Housing Program	05Q	LMC	\$14,385.69
	-		JJ, J, UI	The same riousing riogram	03Q	LITE	\$2,056.69



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2016

SANTA CLARITA, CA

DATE:	09-20-17
TIME:	13:06
PAGE:	3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	362	5985678	Affordable Housing Program	05Q	LMC	\$4,092.35
2016	8	362	5993769	Affordable Housing Program	05Q	LMC	\$2,679.01
2016	8	362	6030253	Affordable Housing Program	05Q	LMC	\$10,532,92
2016	8	362	6033321	Affordable Housing Program	05Q	LMC	\$579.86
2016	8	362	6051380	Affordable Housing Program	05Q	LMC	\$4,433.69
2016	8	362	6064000	Affordable Housing Program	05Q	LMC	\$2,694.05
2016	8	362	6077654	Affordable Housing Program	05Q	LMC	\$1,204.94
					05Q	Matrix Code	\$28,273.51
2016	11	356	5976761	Handyworker Program	14A	LMH	\$13,067.09
2016	11	356	5985678	Handyworker Program	14A	LMH	\$24,721.27
2016	11	356	5993769	Handyworker Program	14A	LMH	\$23,406,10
2016	11	356	6030253	Handyworker Program	14A	LMH	\$93,553.04
2016	11	356	6051380	Handyworker Program	14A	LMH	\$26,232.87
2016	11	356	6064000	Handyworker Program	14A	LMH	\$37,362.07
2016	11	356	6077654	Handyworker Program	14A	LMH	\$8,904.73
					14A	Matrix Code	\$227,247.17
Total) =	\$445,018.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	363	5976761	Homeless Case Management	03T	LMC	\$2,636.55
2016	9	363	5985678	Homeless Case Management	03T	LMC	\$5,162.03
2016	9	363	5993769	Homeless Case Management	03T	LMC	\$2,943.45
2016	9	363	6033321	Homeless Case Management	03T	LMC	\$9,926.56
2016	9	363	6051380	Homeless Case Management	03T	LMC	\$3,352.12
2016	9	363	6064000	Homeless Case Management	03T	LMC	\$5,731.95
2016	9	363	6077654	Homeless Case Management	03T	LMC	\$3,314.75
					03T	Matrix Code	\$33,067.41
2016	1	357	5976761	Community Access Services	05	LMC	\$3,876.56
2016	1	357	5985678	Community Access Services	05	LMC	\$3,763.85
2016	1	357	5993769	Community Access Services	05	LMC	\$3,286.29
2016	1	357	6030253	Community Access Services	05	LMC	\$16,197.01
2016	1	357	6051380	Community Access Services	05	LMC	\$4,137.34
2016	1	357	6064000	Community Access Services	05	LMC	\$10,318.17
2016	1	357	6077654	Community Access Services	05	LMC	\$4,859.69
					05	Matrix Code	\$46,438.91
2016	7	367	5993769	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6030253	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6051380	Project SVC	05B	LMC	\$2,676.00
2016	7	367	6077654	Project SVC	05B	LMC	\$2,682.00
2016	10	366	5993769	Ready To Work! Vocational Training Program	05B	LMC	\$1,500.00
2016	10	366	6030253	Ready To Work! Vocational Training Program	05B	LMC	\$2,000.00
2016	10	366	6051380	Ready To Work! Vocational Training Program	05B	LMC	\$1,500.00
					05B	Matrix Code	\$15,710.00
2016	6	368	6030253	Transporting Hope	05E	LMC	\$2,835.00
2016	6	368	6051380	Transporting Hope	05E	LMC	\$4,440.00
2016	6	368	6077654	Transporting Hope	05E	LMC	\$2,025.00
					05E	Matrix Code	\$9,300.00
2016	3	365	5976761	Battered Women Case Management	05G	LMC	\$1,277.00
2016	3	365	5993769	Battered Women Case Management	05G	LMC	\$2,554.00
2016	3	365	6033321	Battered Women Case Management	05G	LMC	\$6,385.00
2016	3	365	6051380	Battered Women Case Management	05G	LMC	\$1,277.00
2016	3		6064000	Battered Women Case Management	05G	LMC	\$2,554.00
2016	3	365	6077654	Battered Women Case Management	05G	LMC	\$1,278.00



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report Program Year 2016

SANTA CLARITA, CA

DATE: 09-20-17 TIME: 13:06 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05G	Matrix Code	\$15,325.00
2016	4	364	5976761	Early Childhood Services/Mental Health Counseling	050	LMC	\$945.27
2016	4	364	6030253	Early Childhood Services/Mental Health Counseling	050	LMC	\$2,268.93
2016	4	364	6051380	Early Childhood Services/Mental Health Counseling	050	LMC	\$6,949.86
2016	4	364	6064000	Early Childhood Services/Mental Health Counseling	050	LMC	\$2,119.90
2016	4	364	6077654	Early Childhood Services/Mental Health Counseling	050	LMC	\$2,101.73
					050	Matrix Code	\$14,385.69
2016	8	362	5976761	Affordable Housing Program	05Q	LMC	\$2,056.69
2016	8	362	5985678	Affordable Housing Program	05Q	LMC	\$4,092.35
2016	8	362	5993769	Affordable Housing Program	05Q	LMC	\$2,679.01
2016	8	362	6030253	Affordable Housing Program	05Q	LMC	\$10,532.92
2016	8	362	6033321	Affordable Housing Program	05Q	LMC	\$579.86
2016	8	362	6051380	Affordable Housing Program	05Q	LMC	\$4,433.69
2016	8	362	6064000	Affordable Housing Program	05Q	LMC	\$2,694.05
2016	8	362	6077654	Affordable Housing Program	05Q	LMC	\$1,204.94
					05Q	Matrix Code	\$28,273.51
Total						_	\$162,500.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	358	5976761	CDBG AdmInistration	21A		\$52,273.04
2016	5	358	5985678	CDBG Administration	21A		\$13,134.51
2016	5	358	5993769	CDBG Administration	21A		\$17,266.07
2016	5	358	6030253	CDBG Administration	21A		\$58,535.72
2016	5	358	6051380	CDBG Administration	21A		\$40,030,62
2016	5	358	6064000	CDBG Administration	21A		\$15,962.96
2016	5	358	6077654	CDBG Administration	21A		\$6,905.68
					21A	Matrix Code	\$204,108.60
Total						-	\$204,108.60

THESIGNAL 26330 Diamond Pl #100 Santa Clarita, CA 91350

Proof of Publication (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the action for which the attached notice was published. I am a principal clerk of THE SIGNAL, which was adjudged a newspaper of general circulation on March 25, 1988 (Case number NVC 15880) for the City of Santa Clarita and State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

All in the year 20

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Santa Clarita, California, this

22 day of Angust 20 17

Signature

ATTACHMENT B



NOTICE OF PUBLIC COMMENT ON THE COMMUNITY DEVELOP-MENT BLOCK GRANT (CDBG) CONSOLIDATED ANNUAL PERFORMACE EVALUATION

REPORT (CAPER)

Notice is hereby given that the City
of Santa Clarita invites public comment regarding the CAPER for the 2016-2017 CDBG Program Year. The CAPER is a financial document and a narrative summary that provides information on the number, type, and performance of CDBG program activities undertaken with federal CDBG funds in the 2016-2017 Program Year.

In accordance with CDBG regula-tion 24 CFR 570.507(a)(3), the CAPER will be available for review taren will be available for review for fifteen (15) days beginning September 5, 2017 at the Office of the City Clerk, Public Counter, City Hall, 23920 Valencia Blvd, Suite 120. Comments may be submitted in person or malled to: Terasa Sullivan, City of Santa Clarita, 23920 Valencia Boulevard, Suite 300, Santa Clarita California Suite 300, Santa Clarita, California 91355. Written comments must be received by September 20, 2017, at 5 p.m. Se habla Espanol, Para ob-

tener más información, llame al 661.286.4141. Published: The Signal Tuesday,

August 22/2017

2016-17 COMMUNITY NEEDS ASSESSMENT SUMMARY

	ORTIVE H				
Activities	High	Med	Low	No	Total # of Votes
Senior Activities	82	132	53	20	287
Youth Activities	132	88	43	21	284
Child Care Services	103	98	53	25	279
Transportation Services	107	107	53	19	286
Anti-Crime Programs	124	92	53	11	280
Health Services	121	113	36	16	286
Homeless Services	154	76	36	22	288
Neglected/Abused Children Services	120	99	43	22	284
Mental Health Services	152	86	33	15	286
Disabled Services	87	126	53	14	280
Domestic Violence Services	99	117	47	17	280
Substance Abuse Services	123	95	49	18	285
HIV/AIDS Services	42	99	99	41	281
Legal Services	66	93	97	27	283
COMMUNITY	FACILITIES	AND INF	RASTRU	CTURE (CFI)
Activities	High	Med	Low	No	Total # of Votes
Senior Centers	103	119	50	15	287
Youth Centers	125	108	36	13	282
Child Care Centers	104	103	55	18	280
Park and Recreational Facilities	103	122	50	9	284
Health Care Facilities	119	104	45	14	282
Centers for the Disabled	81	124	60	18	283
Homeless Shelter	155	73	37	22	287
HIV/AIDS Centers	38	83	111	44	276
Center for Neglected/Abused Children	102	102	58	22	284
Community Centers	95	108	63	16	282
Libraries	89	88	70	34	281
Drainage Improvements	82	93	82	20	277

Water/Sewer Improvements	90	88	79	22	279
Street/Alley Improvements	90	94	76	22	282
Street Lighting	97	79	85	22	283
Sidewalk Improvements	94	82	87	20	283
	НО	USING (H)		·
Activities	High	Med	Low	No	Total # of Votes
Disabled Accessibility Modifications/ Improvements	48	109	84	50	291
Ownership Housing Rehabilitation	37	109	85	55	286
Rental Housing Rehabilitation	42	96	84	61	283
Homeownership Assistance	72	91	77	45	285
Affordable Rental Housing	145	55	46	38	284
Rental Housing for Disabled	82	98	59	46	285
Senior Rental Housing	112	81	59	33	285
Rental Housing for Large Families	52	82	92	57	283
Fair Housing Services	90	73	74	48	285
Lead-Based Paint Test/Abatement	46	65	100	71	282
Energy Efficient Improvements	110	99	55	23	287
ECOI	NOMIC O	PPORTUN	IITIES (E	0)	
Activities	High	Med	Low	No	Total # of Votes
Start-up Business Assistance	69	109	71	28	277
Small Business Loans	71	110	65	28	274
ob Creation/Retention	155	81	23	18	277
Employment Training	125	102	37	14	278
Commercial/Industrial Rehabilitation	55	86	102	34	277
açade Improvements	50	82	93	49	274
Business Mentoring	50	93	87	44	274
	- v				

The three top-rated activities with the highest need in each category are highlighted.

City of Santa Clarita

Community Development Block Grant Program

			Accomplishmen ar 2016-2017 CDB		
Con Plan Priority	Program/Activity Name CDBG Eligibility Citation	National Objective	Performance Objective/Outcome	Actual Accomplishments	Actual Expenditure
Planning and	d Administration				
N/A	CDBG Administration 570.206 (a)	N/A	N/A	N/A	\$204,109
				Subtotal	\$204,109
Improve, Ma	aintain, and Expand Affordable Housing				
1	Handyworker Program 570.202 (b)(2)	LMH	DH-3	59 Housing Units	\$227,247
				Subtotal	\$227,247
Provide Sup	portive Human Services				
	Community Access Services 570.201 (e)	LMC	SL-1	512 People	\$46,439
2	Affordable Housing Program 570.201 (e)	LMC	DH-1	19 People	\$28,274
	Homeless Case Management and Life-skills Training 570.201 (e)	LMC	SL-1	832 People	\$33,067
	Project SCV - Equestrian Therapy for Disabled Children and Adults 570.201 (e)	LMC	SL-3	13 People	\$10,710
	Ready to Workl Vocational Training Program for Disabled Adults 570.201 (e)	LMC	SL-3	7 People	\$5,000
	Case Management for Battered Women	LMC	SL-1	129 People	\$15,325

	Program/Activity Name		r 2016-2017 CD		I FOR THE PARTY OF
Con Plan Priority	CDBG Eligibility Citation	National Objective	Performance Objective/Outcome	Actual Accomplishments	Actual Expenditure
	Transporting Hope 570.201 (e)	LMC	SL-1	30 Families	\$9,300
	Early Childhood Services and Mental Health Counseling 570.201 (e)	LMC	SL-1	15 Families	\$14,386
				Subtotal	\$162,501
mprove and	Expand Facilities and Infrastructure				
	Section 108-Scherzinger Lane 570.208 (a)(1)	LMA	SL-3	Debt Service (1 Public Facility)	\$83,337
	Section 108-Boys and Girls Club ,570.208 (a)(1)	LMA	SL-3	Debt Service (1 Public Facility)	\$25,268
	Access Ramp Construction 570.201 (c) (Two year project form 2015-2016)	LMC	SL-1	Benefitting all disabled individuals in the City	\$30,271
	Crosswalk Improvements 570.201 (c) (Two year project form 2015-2016)	LMC	SL-1	Benefitting all disabled individuals in the City	\$25,000
				Subtotal	\$163,876
romote Equa	l al Housing Opportunity				
4	Fair Housing Services 570.206 (c)	N/A	N/A	N/A	\$0
				Subtotal	\$0

ATTACHMENT E

CDBG Activity Summary Report (GPR) for Program Year 2016 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

A NORWENT DAY OF STREET DAY OF

SANTA CLARITA

Time: 12:30

Date: 21-Sep-2017

Page:

PGM Year:

0003 - CAPITAL Project:

252 - Property Acquisition and Affordable Housing Development IDIS Activity:

Status:

23610 Newhall Ave Santa Clarita, CA 91321-3123 Location:

Outcome:

Acquisition of Real Property (01) Matrix Code:

Provide decent affordable housing

Objective:

Availability/accessibility

National Objective: LMH

09/08/2010 Initial Funding Date:

Description:

Funding will be used towards property acquisition and the development of a potential affordable housing complex within the Newhall area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	N.	Pre-2015		\$345,000.00	\$0.00	\$0.00
2000	Ž	2010	2010 B10MC060576		00 0\$	\$345 000 00
Total	Total			\$345,000,00	000\$	\$24£ 000 00
				00:000	00.00	00.000,0404

Proposed Accomplishments

Housing Units: 13

Number assisted:	б	Owner	Renter	e		Total	ď	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

PR03 - SANTA CLARITA



Income Category:

CDBG Activity Summary Report (GPR) for Program Year 2016 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

SANTA CLARITA

Person

00000

Date: 21-Sep-2017 Time: 12:30

Page:

Renter Owner 0 Non Low Moderate Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

# Benefitting	
Accomplishment Narrative	FY 2010 funds were used to acquire two parcels for the future construction of a 30-unit multi-family affordable housing development. Construction began in March 2016 and project completion is anticipated in summer 2017. Accomplishment data will be reported with the 2016-2017 CAPER submission.
Years	2010



CDBG Activity Summary Report (GPR) for Program Year 2016 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

SANTA CLARITA

Date: 21-Sep-2017 Time:

Page:

2014 PGM Year:

0007 - Crosswalk Improvements Project:

326 - Crosswalk Improvements IDIS Activity:

Completed 9/27/2016 12:00:00 AM Location: Status:

Objective: Outcome: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Public Facilities and Improvement (General) (03) Matrix Code:

Create suitable living environments

Availability/accessibility

National Objective: LMC

10/09/2014 Initial Funding Date:

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Z	Pre-2015		\$99,942.49	80.00	00.08
0000		2014 B	B14MC060576		\$0.00	\$99 942 49
Total	Total			\$99,942.49	\$0.00	\$99,942.49

Proposed Accomplishments

Public Facilities: 9

Actual Accomplishments

Actual Accomplishments									
Number assisted:	U	Owner	Renter	er		Total	ď	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	11.103	0	
Black/African American:	0	0	0	0	0	0	421	0	
Asian:	0	0	0	0	0	0	818	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2,805	0	
Asian/Pacific Islander:	0	0	0	0	0	0		0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15,339	0	
Female-headed Households:	0		0		0				



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

12:30 Time:

Date: 21-Sep-2017

4

Page:

CDBG Activity Summary Report (GPR) for Program Year 2016 SANTA CLARITA Person 15,339 15,339 0 0 0 100.0% 000 0 Renter 0 0 Owner 0 0 000 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Benefitting No cross walk improvements were completed in 2014-15. The project was extended into 2015-16 and \$25,000 was added for a total project amount of \$125,000. In 2015-16, at six various Santa Clarita intersections, eight median noses were modified, 12 ramps were replaced, 12 ramps were updated, and striping done at all locations to comply with ADA standards, benefitting the disabled population. Accomplishment Narrative Years 2014

PR03 - SANTA CLARITA



CDBG Activity Summary Report (GPR) for Program Year 2016 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

SANTA CLARITA

Date: 21-Sep-2017 12:30 Time:

Page:

2015 PGM Year: 0021 - Enhanced Case Management (Single Mothers Outreach) Project:

336 - Enhanced Case Management IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

25124 Newhall Ave Santa Clarita, CA 91321,1036 Location:

Outcome:

Public Services (General) (05) Matrix Code:

Sustainability

Create suitable living environments

Objective:

National Objective: LMC

Initial Funding Date:

10/14/2015

Description:

Financing

Enhanced case management for lowmod income single mothers.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
0000	IA L	Pre-2015		\$14.507.19	00 0\$	
Seco	2	2014	B14MC060576		00 0	\$11 507 10
Total	Total			\$14.507.19	20.00	\$14,007.19

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted:	0	Owner	Renter)-L		Total	ď	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	76	90	
Black/African American:	0	0	0	0	0	0	7	0	
Asian:	0	0	0	0	0	0	- ∞	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2 0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	_	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	٥, ٥	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	. 0	0 0	
Other multi-racial:	0	0	0	0	0	0	, 14	35	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	· c	· c	
Total:	0	0	0	0	0	0	139	63	
olds:	0		0		0				
PR03 - SANTA CLARITA								Page:	5 of 63



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

Page: 6

139 24 95.0% 97 7 0 Renter 0 Owner 0 0 0 0 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Single Mother's Outreach provided quality cased management services to 39 new single parents during the third quarter of FY 2015-16. The **Accomplishment Narrative** Years 2015

Benefitting

agency has also expanded its case management protocol to include a weekly follow-up with new images and a bi-annual follow-up session for existing members. One hundred thirty-nine (139) single parents were provided case management in 2015-2016, with nineteen parents and five children completing eight sessions of solution-focused therapy, positively impacting the lives of single parents and children. Page: 6



CDBG Activity Summary Report (GPR) for Program Year 2016 U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

Page:

2015 PGM Year:

0009 - Special Children of the Valley-Project SCV (Carousel Ranch) Project:

337 - Special Children of the Valley IDIS Activity:

Completed 9/27/2016 12:00:00 AM

Objective: 34289 Rocking Horse Rd Agua Dulce, CA 91390-3482 Location:

Create suitable living environments Sustainability Outcome:

Handicapped Services (05B) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/14/2015

Description:

Therapeutic horseback riding for the disabled

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Z	Pre-2015		\$10,704.00	\$0.00	00.0\$
000	į	2014	B14MC060576		\$0.00	\$10.704.00
Total	Total			\$10,704.00	\$0.00	\$10,704.00

Proposed Accomplishments People (General): 12

Actual Accomplishments

Actual Accomplishments									
Number assisted:	O	Owner	Renter	Le		Total	P	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	5	7-	
Black/African American:	0	0	0	0	0	0	_	0	
Asian:	0	0	0	0	0	0	-	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	-	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	_	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	က	ო	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	12	4	
Female-headed Households:	0		0		0				

PR03 - SANTA CLARITA



Date: 21-Sep-2017 Time: 12:30

 ∞ Page:

> 100.0% 000 Total Renter 000 0 Owner 0 0 0 0 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Person

ကက 9 0

Annual Accomplishments

Carousel Ranch provided on-going equestrian therapy in 2015-2016 to 12 children with special needs. Two of these children are on full scholarships. **Accomplishment Narrative** Years 2015

Benefitting



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017

Time: 12:30

Page:

CDBG Activity Summary Report (GPR) for Program Year 2016

SANTA CLARITA

2015 PGM Year: 0012 - Section 108 Loan Payments Project: 338 - Section 108 Loan Repayment (Lower Scherzinger Lane) IDIS Activity:

Status:

Completed 9/6/2016 12:00:00 AM

Objective: Outcome:

Location:

Planned Repayment of Section 108 Loan Principal (19F) Matrix Code:

National Objective:

Initial Funding Date:

Description:

10/14/2015

Funds will provide debt service on a Section 108 Loan taken to improve infrastructure in the Canyon Country area of Santa Clarita, Census Tract 920038. Work included curbs, gutters, sidewalks, and drainage improvements.

Financing

	-und lype	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRG		Pre-2015		\$87,660.00	\$0.00	00.08
		2014	2014 B14MC060576		00.08	\$87 660 00
Total Total	tal			\$87,660.00	0004	687 660 00
					00:00	00.000,100

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner	Renter	er		Total	<u>.</u>	Person	
	Total	Total Hispanic	Total	Hispanic	Total	Hispanic	Total	Total Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				



Date: 21-Sep-2017 Time: 12:30

Page: 10

Person					0	
Total	0	0	0	0	0	
Owner Renter					0	
Owner					0	
псоте Сагедогу:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



SANTA CLARITA

21-Sep-2017 12:30 Date: Time:

11 Page:

> 2015 PGM Year:

0012 - Section 108 Loan Payments Project: 339 - Section 108 Loan Repayment (Boys and Girls Club) IDIS Activity:

Completed 9/6/2016 12:00:00 AM Status:

Location:

Objective: Outcome:

Planned Repayment of Section 108 Loan Principal (19F) Matrix Code:

National Objective:

Initial Funding Date:

10/14/2015

Description:

Debt service on Section 108 loan taken to provide partial funding for a youth center in one of the poorest neighborhoods in Santa Clarita - Census Tract 920036. the project was leveraged with funds from the Wm S. Hart Union School District, City general funds, and CDBG entitlement funds, and provide computer labs, meeting rooms, and after-school activity space for lower income youth.

Financing

\$0.00 \$26,560.00 \$26,560.00 Drawn Thru Program Year \$0.00 \$0.00 \$0.00 Drawn In Program Year \$26,560.00 \$26,560.00 Funded Amount Grant B14MC060576 2014 Pre-2015 **Grant Year** Fund Type Total Z E N CDBG Total

Proposed Accomplishments

ıts
olishme
Ассопр
Actual

Actual Accomplishments									
Number assisted:	J	Оwner	Renter	er		Fotal	Δ.	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:				8	0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	



Date: 21-Sep-2017 12:30 12

Time: Page:

Female-headed Households:

Person 0 0 000 Total Renter 0 Owner 0 Non Low Moderate Income Category: Percent Low/Mod **Extremely Low** Moderate Low Mod Total

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

0



SANTA CLARITA

Date: 21-Sep-2017 12:30

13 Time: Page:

> 2015 PGM Year:

0002 - CDBG Administration Project:

340 - CDBG Administration IDIS Activity:

Completed 9/27/2016 12:00:00 AM

Location: Status:

Matrix Code: Objective: Outcome:

General Program Administration (21A)

National Objective:

Initial Funding Date:

10/14/2015

Description:

Funds are to be used for general management, monitoring, and oversight of the CDBG Program. In addition to general management activities, staff responds to citizen inquiries, and facilitates the services of local non-profit agencies.

Financing

Pre-2015 \$201,977.83 \$0.00 EN 2014 B14MC060576 \$0.00 Total \$201,977.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN 2014 B14MC060576 \$0.00 \$0			Pre-2015		\$201,977.83	00:0\$	00 08
2015 B15MC060576 \$1.00 \$0.00 Total \$201.978.83 \$0.00	CDBG	EN	2014	B14MC060576		\$0.00	\$201.977.83
Total \$201.978.83			2015	B15MC060576	\$1.00	80.00	00.143
	Total	Total			\$201.978.83	00 0\$	4204 070 PO

Actual Accomplishments									
Number assisted:	J	Owner	Renter	:er		Total	<u>.</u>	Person	
	Total	Total Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:	ĸ				0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	



Date: 21-Sep-2017 Time: 12:30

Page: 14

0

Female-headed Households:

Person					0	
Total	0	0	0	0	0	
Renter					0	
Owner Renter					0	
Income Category:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



Date: 21-Sep-2017 Time: 12:30

Page:

2015 PGM Year:

0008 - Community Access Services Program (Santa Clarita Valley Committee on Aging Senior Center) Project:

342 - Community Access Services IDIS Activity:

Completed 9/27/2016 12:00:00 AM Location: Status:

22900 Market St Santa Clarita, CA 91321-3608

Create suitable living environments Public Services (General) (05) Availability/accessibility Matrix Code: Objective: Outcome:

National Objective: LMC

Initial Funding Date:

10/14/2015

Description:

This program provides a nutritionally balanced meal program, care management, housing referrals, financial benefits counseling, assistance with forms and documents, and supportive services assessments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Vear
CDRC	2	Pre-2015		\$53.898.42	00 0\$	
0000		2014	2014 B14MC060576		00 0\$	\$53 808 43
Takel	1446				00.00	24.080,030,080.42
olai	lotal			\$53,898.42	\$0.00	\$53.898.42

Proposed Accomplishments

People (General): 450

Number assisted:	0	wner	Rente	e		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	445	99	
Black/African American:	0	0	0	0	0	0	43	0	
Asian:	0	0	0	0	0	0	26	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	7	_	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	_	· -	
Asian White:	0	0	0	0	0	0	· ო	. 0	
Black/African American & White:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	_	0	
Other multi-racial:	0	0	0	0	0	0	40	33	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	602	103	



SANTA CLARITA

21-Sep-2017 12:30 Date: Time:

16 Page:

0

0 Person 378 162 602 62 0 0 0 000 Total Renter 0 0 0 0 Owner 0 0 0 Female-headed Households: Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Benefitting The Senior Access Center projected assisted 602 seniors throughout the FY 2015-2016 program year, well exceeding their goal of 450. Special accomplishments ranged from arranging for an extremely high risk senior to having adequate food and nutrition, to advocating for a confused stroke victim to avoiding eviction for nonpayment of rent, to helping a chronic pain sufferer by arranging for in-home assistance. Accomplishment Narrative Years 2015

100.0%



SANTA CLARITA

Date: 21-Sep-2017

Time: 12:30 17 Page:

> 2015 PGM Year:

0010 - Affordable Housing Program (Bridge To Home) Project:

343 - Affordable Housing Program IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

Provide decent affordable housing Objective: 24405 Chestnut St Ste 101 Santa Clarita, CA 91321-2852 Location:

Availability/accessibility Outcome:

National Objective: LMC

Subsistence Payment (05Q)

Matrix Code:

Initial Funding Date:

10/14/2015

Description:

This program provides short-term rental subsidies for up to three months, one-time financial assistance to prevent eviction, and move-in assistance to homeless families or families at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$8,771.88	\$0.00	\$0.00
CDBG	EN	2014	2014 B14MC060576		\$0.00	\$8,771.88
		2015	2015 B15MC060576	\$20,628.12	\$0.00	\$20.628.12
Total	Total			\$29,400.00	\$0.00	\$29.400.00

Proposed Accomplishments

People (General): 20

Actual Accomplishments									
Number assisted:	0	Owner	Renter	er		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	21	10	
Black/African American:	0	0	0	0	0	0	~	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	က	-	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	25	11	
PR03 - SANTA CLARITA								Page:	17 of 63



Date: 21-Sep-2017 Time: 12:30

Page: 18

0 Female-headed Households:

0

Female-headed Households:	:splot			0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	10	
Low Mod	0	0	0	0	
Moderate	0	0	0	ဖ	
Non Low Moderate	0	0	0	0	
Total	0	0	0	25	
Percent Low/Mod				100 0%	

Annual Accomplishments

Years	Accomplishment Narrative	
2015	Due to location changes, the agency did not get its usual number of walk-in clients, however, a number of phone calls were received from interested participants. In 2015-16, Bridge to Home their goal of assisting 25 individuals and families with move-in assistance and/or eviction prevention services.	

Benefitting



SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

19 Page:

> 2015 PGM Year:

0017 - Homeless Case Management (Bridge To Home) Project:

344 - Homeless Case Management and Life Skills Program IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

Objective: Location:

Create suitable living environments Availability/accessibility Outcome: 24405 Chestnut St Ste 101 Santa Clarita, CA 91321-2852

Operating Costs of Homeless/AIDS Patients Programs (03T)

Matrix Code:

National Objective: LMC

Initial Funding Date:

10/14/2015

This program will provide homeless families and individuals with case management, life-skills training, and job search assistance to help secure housing and employment. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$35,000.00	00.08	\$35,000,00
Total	Total			\$35.000.00	00 0\$	\$35,000,000

Proposed Accomplishments

People (General): 60

Actual Accomplishments									
Number assisted:	ð	Owner	Renter	Ţ.		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	145	27	
Black/African American:	0	0	0	0	0	0	39	0	
Asian:	0	0	0	0	0	0	က	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	œ	∞	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	က	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	4	4	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	ო	က	
Other multi-racial:	0	0	0	0	0	0	10	10	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	215	52	
Female-headed Households:	0		0		0				



Date: 21-Sep-2017 Time: 12:30

20 Page:

> Person 215 100.0% 000 Renter Owner 0 0 0 0 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

Benefitting Bridge To Home provided on-going homeless case management and supportive services to 215 homeless individuals in the Santa Clarita community. Accomplishment Narrative Years 2015



SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

21 Page:

> 2015 PGM Year:

0013 - Case Management (Domestic Violence Center) Project:

345 - Battered Women Case Management IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

23780 Newhall Ave Santa Clarita, CA 91321-3125 Location:

Battered and Abused Spouses (05G) Create suitable living environments Availability/accessibility Matrix Code: Objective: Outcome:

National Objective: LMC

Initial Funding Date:

10/14/2015

Description:

This program provides case management and life skills training for battered women. Services include English classes, parenting classes, development of skills necessary to find employment, and job search assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	E	2015	B15MC060576	\$15.325.30	00 08	#15 325 30
Total	Total			\$4E 30E 30	0000	
				00.020.00	\$0.0¢	05.625,6T¢

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Actual Accomplishments									
Number assisted:	O	Owner	Rente	e		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	118	78	
Black/African American:	0	0	0	0	0	0	ဖ	0	
Asian:	0	0	0	0	0	0	က	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	_	-	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	_	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	21	2	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	150	98	
Female-headed Households:	0		0		0				



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017

Time: 12:30 22

Page:

CDBG Activity Summary Report (GPR) for Program Year 2016 SANTA CLARITA

	Person	91	25	10	24	150	84.0%
	Total	0	0	0	0	0	
	Owner Renter	0	0	0	0	0	
	Owner	0	0	0	0	0	
Income Caregory:		Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

During 2015-16, one hundred fifty clients received case management and other supportive services such as English classes, parenting classes, development of skills necessary to gain and sustain employment, and job search assistance. Accomplishment Narrative Years 2015

Benefitting



SANTA CLARITA

21-Sep-2017 12:30 Time: Date:

23 Page:

> 2015 PGM Year:

0014 - Early Childhood Services/Mental Health Counseling (Child and Family Center) Project:

346 - Early Childhood Services/Mental Health Counseling IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

Objective: Location:

Availability/accessibility Outcome: 21545 Centre Pointe Pkwy Santa Clarita, CA 91350-2947

Matrix Code:

National Objective: LMC Mental Health Services (050)

Create suitable living environments

Initial Funding Date:

10/14/2015

Description:

This program provides early childhood social, emotional and behavioral development services and mental health counseling for families. Financing

Drawn Thru Program Year	\$16.391.94	\$16.391.94
Drawn In Program Year	\$0.00	\$0.00
Funded Amount	\$16,391,94	\$16,391.94
Grant	B15MC060576	
Grant Year	2015 B	
Fund Type	EN	Total
	CDBG	Total

Proposed Accomplishments

People (General):

Actual Accomplishments								
Number assisted:	•	Owner	Renter	9	•	Total	4	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	O
Black/African American:	0	0	0	0	0	0	-	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	6
Female-headed Households:	0		0		0			

0000000000

0 0



Date: 21-Sep-2017 Time: 12:30

Page: 24

	Fotal 0 0 0 33	Owner Renter Total Person	Person 22 7 7 4 4 9 33	Total 0 0 0 0	Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Owner	Extremely Low Low Mod Moderate Non Low Moderate Total
0 0 0		0 0 0	0	0	0	0	Non Low Moderate
0 0 0	Non Low Moderate 0 0 0 0 0	0 0 0	4	0	0	0	// noderate
0 0 0	0 0 0	0 0 0	7	0	0	0	ow Mod
0 0 0 0	0 0 0		22	0	0	0	xtremely Low

Annual Accomplishments

Years 2015

Accomplishment Narrative

This activity served 35 families with childhood services/mental health counseling in 2015-2016.

Benefitting



21-Sep-2017 12:30 Date: Time:

25 Page:

> 0003 - Handyworker Program (Santa Clarita Valley Committee on Aging Senior Center) Project:

2015

PGM Year:

347 - Handyworker Program DIS Activity:

Objective: Completed 9/27/2016 12:00:00 AM Location: Status:

Provide decent affordable housing Sustainability Outcome: 18204 Soledad Canyon Rd Spc 30 Space 30 Santa Clarita, CA 91387-5666

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date:

10/14/2015

Description:

Program provides grants up to \$2,500 per household for minor home repairs for lower income homeowners.

Services may include, but are not limited to, repairs replacement to roofs, windows, floors, walls, heating and air conditioning units, and electrical systems. Safety related issues and disabled accessibility modifications are also provided as needed.

All qualified applicants are notified of lead-based paint hazards, and remediation is provided where necessary,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thri Program Vear
CDBG	EN	2015	B15MC060576	\$274 997 DO	00 00	\$274 007 00
Water				00:100'1-124	9.00	00.188,4126
Logal	lotal			\$274,997.00	\$0.00	\$274,997.00

Proposed Accomplishments

Housing Units: 76

Actual Accomplishments

U	Owner	Renter	er		Total	ď	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
53	œ	0	0	53	00	0	0	
5	0	0	0	5	0	0	0	
2	0	0	0	2	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
_	~	0	0	_	-	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
5	4	0	0	5	4	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
99	13	0	0	99	13	0	0	
	8 10 01 0 0 - 0 0 0 10 0 0 0	3 2 2 2 2 2 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4	Hispanic To 1	Hispanic Total I	Hispanic Total Hispanic Total Hispanic Total Hispanic Total O	Hispanic Total Hispanic Total 8 8 0 0 53 9 0 0 0 0 53 0 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0	Hispanic Total Hispanic Total 4 1 1 1 5 0 0 0 5 6 0 0 0 0 9 0 0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic Total Hispanic Total Hispanic Total 8 0 0 5 8 0 9 0 0 5 0 0 10 0 0 0 0 0 11 1 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 10 0 0 0 0 0 13 0 0 0 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016

Date: 21-Sep-2017 Time: 12:30

Time: 12:30 Page: 26

> 47 0 SANTA CLARITA Person 0 0 0 0 47 0 99 100.0% Renter Owner 100.0% 19 99 8 Female-headed Households: Non Low Moderate Income Category: Percent Low/Mod Extremely Low Moderate Low Mod Total

Annual Accomplishments

The Senior Center operates a Handyworker Program that provided grants to 66 lower-income homeowners in 2015-2016 for necessary repairs to keep their homes safe and habitable, 46 of which were seniors. Accomplishment Narrative Years 2015

Benefitting



Date: 21-Sep-2017 Time: 12:30

27 Page:

> 2015 PGM Year:

0007 - Off-Site Improvements for Newhall Avenue Development Project:

348 - Newhall Avenue Development (NAD) Off-Site Improvements IDIS Activity:

Status:

Outcome: 23920 Valencia Blvd Santa Clarita, CA 91355-2175 Location:

Street Improvements (03K) Matrix Code:

Affordability

Provide decent affordable housing

Objective:

National Objective: LMC

10/14/2015 Initial Funding Date:

Description:

Off-site improvements which will support the construction of the Newhall Avenue Development (a 30 unit affordable family apartment complex).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRG	Ë	2015	B15MC060576	\$303,361.00	\$0.00	\$303,360.00
000	P			\$1.00	\$0.00	\$1.00
Total	Total			\$303,362.00		\$303,361.00

Proposed Accomplishments

People (General): 13 Actual Accomplishments

Actual Accomplishments									
Number assisted:	U	Owner	Renter	er		Total	P	Person	
ממונים מספוסיכת.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

0

0

0

Female-headed Households: PR03 - SANTA CLARITA



Date: 21-Sep-2017

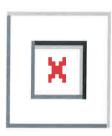
Time: 12:30 28 Page:

> Person 00000 000 Renter Owner 0 000 Non Low Moderate Income Category: Percent Low/Mod **Extremely Low** Moderate Low Mod Total

Annual Accomplishments

	d with
	Funds were expended in 2015-2016 and the project is underway. The activity will remain open and accomplishment data will be reported with the 2016-2017 CAPER.
Years	2015

Benefitting



SANTA CLARITA

Date: 26-Sep-2017 Time: 11:50

29 Page:

> 2015 PGM Year:

0016 - ADA Access Ramp Construction Project:

349 - Access Ramp Construction IDIS Activity:

23920 Valencia Blvd Santa Clarita, CA 91355-2175 Completed 9/25/2017 12:00:00 AM Location: Status:

Create suitable living environments Availability/accessibility Objective: Outcome:

Sidewalks (03L) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/14/2015

Description:

Installation of ADA compliant curb cuts at various sidewalk corners throughout the City,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015 E	B15MC060576	\$275,000.00	\$30.270.97	\$275 000 000 35758
Total	Total			\$275,000.00	\$30,270.97	\$275,000.00

Proposed Accomplishments

Public Facilities: 100

Actual Accomplishments									
Number assisted:	U	Owner	Renter	er		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	11,103	2,539	
Black/African American:	0	0	0	0	0	0	421	0	
Asian:	0	0	0	0	0	0	818	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2,805	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15,339	2,539	
Female-headed Households:	0		0		0				



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
SANTA CLARITA

Date: 26-Sep-2017 Time: 11:50

Time: 11:50 Page: 30

> Person 15,339 15,339 0 100.0% 0 000 Total Renter 0 0 0 0 Owner 000 Non Low Moderate Income Category: Percent Low/Mod Extremely Low Low Mod Moderate Total

Annual Accomplishments

Benefitting Activity will remain open and accomplishment data will be reported with the 2016-2017 CAPER. This project benefitted 15,339 disabled persons throughout the Santa Clarita community with more accessible paths of travel. Accomplishment Narrative Years 2015



Date: 21-Sep-2017 12:30 Time:

31 Page:

> 2015 PGM Year:

0004 - ADA Improvements Project:

350 - City Hall ADA Improvements IDIS Activity:

Completed 9/27/2016 12:00:00 AM Status:

Objective: 23920 Valencia Blvd Santa Clarita, CA 91355-2175 Location:

Create suitable living environments Availability/accessibility Outcome:

National Objective: LMC Public Facilities and Improvement (General) (03)

Matrix Code:

Initial Funding Date:

10/14/2015

Description:

Planned improvements to the City Hall facility include doorway and entryway modifications, and signage modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$10,000,000	00 00	## P P P P P P P P P P P P P P P P P P
12.64	4-4-6			00000	00.00	00,000,010
Otal	lotal			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Public Facilities: 1

lishments
al Accomp
Actua

Number assisted:	O	Оwneг	Renter).		Total	P	Person	
	Total	Total Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	11,103	4.292	
Black/African American:	0	0	0	0	0	0	421	0	
Asian:	0	0	0	0	0	0	818	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2,805	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15,339	4,292	
Female-headed Households:	0		0		0				



Income Category:

CDBG Activity Summary Report (GPR) for Program Year 2016 SANTA CLARITA U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017

Time: 12:30 32 Page:

Person	0	0	15,339	0	15,339	100.0%	
Total	0	0	0	0	0		
Owner Renter Total	0	0	0	0	0		
Owner	0	0	0	0	0		
)	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod	

Annual Accomplishments

Accomplishment Narrative Years 2015

Funds provided improvements at City Hall to comply with ADA requirements benefitting the disabled population.

Benefitting



SANTA CLARITA

Date: 21-Sep-2017 12:30 Time:

33 Page:

> 2015 PGM Year:

0015 - Fair Housing Council of the San Fernando Valley - Fair Housing Services Project:

351 - Fair Housing Services IDIS Activity:

Completed 9/6/2016 12:00:00 AM Status:

Location:

Objective: Outcome:

Fair Housing Activities (subject to 20% Admin Cap) (21D) Matrix Code:

National Objective:

Initial Funding Date:

10/14/2015

Description:

A portion of CDBG administrative funds are to be sub-granted to the Fair Housing Council of the San Fernando Valley for outreach Counseling, and education for tenants and landlords, regarding housing requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thu Program Year
CDBG	N.	2015	2015 B15MC060576	\$12.500.00	00 0\$	\$12 500 00
1000					00:00	₩. 12,000.0
lotal	lotal			\$12,500.00	80.00	\$12 500 00

Proposed Accomplishments

Number assisted:	0	Оwner	Renter	er		Total	-	Person	
	Total	Total Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				



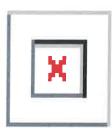
Date: 21-Sep-2017

1	12:3	34
	Time:	Page:

Person					0	
Total	0	0	0	0	0	
Renter					0	
Owner					0	
тсоте сатедогу.	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



SANTA CLARITA

Date: 26-Sep-2017 Time: 11:50

35 Page:

2015 PGM Year:

0005 - Crosswalk Improvements Project:

354 - Crosswalk Improvements IDIS Activity:

Completed 9/25/2017 12:00:00 AM Status:

23920 Valencia Blvd Santa Clarita, CA 91355-2175 Location:

Create suitable living environments Availability/accessibility Objective: Outcome:

Street Improvements (03K) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/19/2015

Description:

Financing

\$25,000.00 \$25,000.00 Drawn Thru Program Year \$25,000.00 \$25,000.00 Drawn In Program Year \$25,000.00 \$25,000.00 **Funded Amount** Grant B16MC060576 2016 **Grant Year** Fund Type Total E N CDBG Total

Proposed Accomplishments

People (General): 3

Number assisted:	0	Owner	Rentel	er		Total	P	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	11,103	2.539	
Black/African American:	0	0	0	0	0	0	421	0	
Asian:	0	0	0	0	0	0	818	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2.805	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15,339	2,539	
Female-headed Households:	0		0		0				



Date: 26-Sep-2017 Time: 11:50

Page: 36

Person 15,339 15,339 0 100.0% Renter Owner 000 Non Low Moderate Income Category: Percent Low/Mod **Extremely Low** Moderate Low Mod Total

Annual Accomplishments

Funds provided compliance with disabled requirements with improvements at three Santa Clarita intersection locations. **Accomplishment Narrative** Years 2015

Benefitting



SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

37 Page:

> 2016 PGM Year:

0011 - Handyworker Program (Santa Clarita Valley Committee on Aging Senior Center) Project:

356 - Handyworker Program IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Provide decent affordable housing Sustainability Objective: Outcome: 26514 Wishbone Ln Santa Clarita, CA 91351-2332 Location:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Matrix Code:

Initial Funding Date:

10/04/2016

Financing

Description:

\$227,247.17 \$227,247.17 Drawn Thru Program Year \$227,247.17 \$227,247.17 Drawn In Program Year \$227,247.17 \$227,247.17 Funded Amount Grant B16MC060576 2016 **Grant Year** Fund Type Total EN CDBG Total

Proposed Accomplishments

Housing Units: 72

Actual Accomplishments									
Number assisted:	0	Owner	Rente	10	•	Fotal	Ā	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	50	∞	0	0	20	00	C	c	
Black/African American:	2	0	0	0	2	0	0 0	o c	
Asian:	_	0	0	0	· -	0	· C	o c	
American Indian/Alaskan Native:	0	0	0	0	0	0	0) C	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0 0	
Asian White:	0	0	0	0	0		· C) C	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	9	0	0	0	9	0	0) C	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	69	œ	0	0	29	00	0	0	
Female-headed Households:	38		0		38				



Date: 21-Sep-2017 Time: 12:30

38 Page:

SANTA CLARITA

	Person	0	0	0	0	0	
	Total	16	27	16	0	59	100.0%
	Renter		0	0	0	0	
	Owner	16	27	16	0	59	100.0%
Income Category:	•	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

ובשום	Accomplishment Narrative	# Deno6141
2016	Q1: The Handyworker Program provided grant assistance to 17 households this reporting period, 11 of which were seniors. Two of the projects completed provided necessary accessibility.	

Q2. Another 17 lower-income homeowners received a grant for necessary home repairs, 12 of which were seniors.
Q3. Thirteen lower-income homeowners received a home repair grant this quarter, 7 of which were seniors.
Q4. Twelve additional homeowners received a Handyworker grant in quarter 4.



Date: 21-Sep-2017 Time: 12:30

39 Page:

> 2016 PGM Year:

0001 - Community Access Services Program (Santa Clarita Valley Committee on Aging Senior Center) Project:

357 - Community Access Services IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Location:

22900 Market St Santa Clarita, CA 91321-3608

Objective: Outcome:

Create suitable living environments Availability/accessibility

Public Services (General) (05) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/04/2016

Description:

Activity to provide housing information and referrals, form and document completion, advocacy and legal assistance, financial benefits counseling, and a meals program. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Brogram Vear	Drown Then Drown Need
9	i				חמייו וויו וסקימוו וכמו	DIAWII IIII LIOGIAIII LEAL
CUBG	N L	2016	B16MC060576	\$46 438 91	\$46.438.01	CAE A20 04
-					0.001,010	
otal	lotal			\$46,438.91	\$46 428 94	EAE 420 04
					10:00tiota	0.004.040

Proposed Accomplishments

People (General): 450

Number assisted:	0	Owner	Rente	<u>.</u>	•	Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	362	137	
Black/African American:	0	0	0	0	0	0	34		
Asian:	0	0	0	0	0	0	46	> 4	
American Indian/Alaskan Native:	0	0	0	0	0	0	် လ	rc	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	, m	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	C	4	· -	
Asian White:	0	0	0	0	0	· c		- c	
Black/African American & White:	0	0	0	0	0	0	. 13	0 0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	· c	ı c	
Other multi-racial:	0	0	0	0	0	0	48	o	
Asian/Pacific Islander:	0	0	0	0	0	0	2 0	o c	
Hispanic:	0	0	0	0	0	0	· c) c	
Total:	0	0	0	0	0	0	512	158	
Female-headed Households:	0		0		0				



Date: 21-Sep-2017 Time: 12:30

9 Page:

SANTA CLARITA

e Category:				
•	Owner	Renter	Total	Person
emely Low	0	0 0	0	297
Low Mod	0	0	0	128
derate	0	0	0	87
Non Low Moderate	0	0	0	0
IK.	0	0	0	512
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Ronofitting
2016	Q1: During this reporting period the Senior Center has met 45% of is annual goal by serving 202 unduplicated individuals. Notable accomplishments this quarter range from supporting a family caregiver financially by providing canned food and incontinence supplies for frail and elderly wife, to assisting a frail senior who had to give up driving by offering another form of transportation, to coordinating services for an elderly mother and daughter so that could remain safely at home. All of these accomplishments help improve quality of life for the individuals	

Q2: Another 129 individuals were served during this quarter, helping to sustain and improve quality of life. Q3: One hundred twenty-eight more individuals were served in quarter three and already exceeding the annual goal. Q4: An additional 85 individuals were served this quarter, exceeding the total annual goal by 14 percent.

Page: 40 of 63



Date: 21-Sep-2017

Time: 12:30 41 Page:

SANTA CLARITA

0005 - CDBG Program Planning and Administration 358 - CDBG Administration IDIS Activity:

2016

PGM Year:

Project:

Completed 9/20/2017 12:00:00 AM

Location: Status:

Objective: Outcome:

General Program Administration (21A) Matrix Code:

National Objective:

Initial Funding Date:

10/04/2016

Description:

Implementation and management of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn The Dragge Voor
000	i				Diamin III I Oglani I cai	Diamilian Flogian Leal
-DBG	EN	2016	B16MC060576	\$204.108.60	\$204 108 60	\$204 108 BD
4 - 6					00:00:1:00	
otal	lotai			\$204,108.60	\$204,108.60	\$204.108.60

Proposed Accomplishments									
Actual Accomplishments									
Number assisted:	Омпег	Jer	Renter	ı	•	Total	_	Person	
	Total Hispanic	ispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	C			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				
Income Category: Owner Renter Total	Person								
2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						***************************************			



Date: 21-Sep-2017 Time: 12:30

Page: 42

0 Percent Low/Mod

Total

Non Low Moderate

Moderate Low Mod

Extremely Low

No data returned for this view. This might be because the applied filter excludes all data.

0 0

0

0



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017 Time: 12:30 43

Page:

CDBG Activity Summary Report (GPR) for Program Year 2016 SANTA CLARITA

2016 PGM Year:

0002 - Section 108 Loan Payments Project:

359 - Debt Service Payments IDIS Activity:

Status:

Completed 9/20/2017 12:00:00 AM

Location:

National Objective:

Planned Repayment of Section 108 Loan Principal (19F)

Matrix Code:

Objective: Outcome:

> 09/08/2016 Initial Funding Date:

Description:

Financing

Debt service payments on 2 section 108 loans.

	L					
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		11.00			A CARLES CONTROLL	50 150 50 150
		Pre-2015		\$4,609.56	\$0.00	00 0\$
CDBG	Z.	2014	B14MC060576		\$4,609.56	\$4 609 58
		11.00				00:00
		2015	B15MC060576	\$101,110.44	\$101,110,44	\$101 110 44
		2016	2016 B16MC060576	\$2,885.00	\$2.885.00	\$2 885 00
-4-1				The second secon	Province Casto	41,000.00
lotal	lotai			\$108.605.00	\$108 605 00	\$408 605 00
			The second secon		0000	

Proposed Accomplishments

Actual Accomplishments									
Number assisted:	O	Owner	Renter	Je.	•	Total	₽.	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					C	C			
Black/African American:					0) C			
Asian:					0	o c			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					· c	· c			
Asian White:					0	o c			
Black/African American & White:					0	· c			
American Indian/Alaskan Native & Black/African American:					· c) C			
Other multi-racial:) C	o			
Asian/Pacific Islander:					· c	· c			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	



Date: 21-Sep-2017

Time: 12:30

Page: 44

Female-headed Households:

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - SANTA CLARITA



SANTA CLARITA

Date: 21-Sep-2017 12:30 Time:

45 Page:

> 2016 PGM Year:

0013 - Fair Housing Council of the San Fernando Valley Project:

360 - Fair Housing Services IDIS Activity:

Canceled 9/20/2017 12:00:00 AM Status:

Location:

Fair Housing Activities (subject to 20% Admin Cap) (21D) Matrix Code:

Objective: Outcome: National Objective:

Initial Funding Date:

10/04/2016

Provide fair housing services to Santa Clarita residents. Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted	J	Owner	Renter	er		Total	_	Person	
rannor assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			

PR03 - SANTA CLARITA

0 Page: 45 of 63

0

0

0

0

0



Date: 21-Sep-2017 Time: 12:30

Page: 46

Female-headed Households:

0

Owner Renter Total		0	0	0	0 0 0 0	
Income Category:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - SANTA CLARITA



Date: 21-Sep-2017 Time: 12:30

47 Page:

> 2016 PGM Year:

0008 - Affordable Housing Program (Bridge To Home) Project:

362 - Affordable Housing Program IDIS Activity: Status:

Outcome: Completed 9/20/2017 12:00:00 AM 23752 Newhall Ave Santa Clarita, CA 91321-3125 Location:

Subsistence Payment (05Q) Matrix Code:

Availability/accessibility

Provide decent affordable housing

Objective:

National Objective: LMC

Initial Funding Date:

10/04/2016

Description:

Provide assistance to prevent eviction, retain housing to avoid homelessness, or move-in assistance with case management to sustain permanent housing. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Drogram Voor	Drawn Then Brosson Vees
0				TIPOLIN COORD	Diamin III Iogiaili Ical	DIAWII IIII'U FIOGIAIII TEAL
CDBG	Z L	2016	B16MC060576	\$28 273 51	\$28 272 K1	\$30 372 E4
				0:0:1	₩20,210.01	10.012,024
lotai	Iotal			\$28,273.51	\$28.273.51	\$28.273.51

Proposed Accomplishments

People (General): 20

Number assisted:	Ō	Owner	Renter	<u>.</u>	•	Total	P	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	00	0	
Black/African American:	0	0	0	0	0	0	9	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	4	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	18	0	
Female-headed Households:	0		0		0				



Date: 21-Sep-2017 Time: 12:30

Page: 48

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	က
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Benefitting



Date: 21-Sep-2017 Time: 12:30

49

Page:

2016 PGM Year:

0009 - Homeless Case Management and Life-Skills (Bridge To Home) Project:

363 - Homeless Case Management IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

23752 Newhall Ave Santa Clarita, CA 91321-3125 Location:

Create suitable living environments Availability/accessibility Objective: Outcome:

Operating Costs of Homeless/AIDS Patients Programs (03T)

Matrix Code:

National Objective: LMC

Initial Funding Date:

Description:

10/04/2016

Provide case management services to homeless persons in Santa Clarita. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRG	Z	2015	B15MC060576	\$2,457.71	\$2.457.71	
	j	2016	B16MC060576	\$30,609.70	\$30,609,70	
Total				O COO TOO	#20'009' A	
lotal	lotal			\$33.067.41	\$33 067 41	£22 DE7 44
					10000	

Proposed Accomplishments

People (General): 100

Number assisted:	0	Owner	Rente	er		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	549	160	
Black/African American:	0	0	0	0	0	0	216	8	
Asian:	0	0	0	0	0	0	2	ıc	
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	. 0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	က	2	
Asian White:	0	0	0	0	0	0	0	1 0	
Black/African American & White:	0	0	0	0	0	0	, w	· ←	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	· c	
Other multi-racial:	0	0	0	0	0	· c	67	o en	
Asian/Pacific Islander:	0	0	0	0	0	0	2 0) C	
Hispanic:	0	0	0	0	0	0		o c	
Total:	0	0	0	0	0	0	832	168	
:spic	0		0		0				
PR03 - SANTA CLARITA								Page: 4	49 of 63



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017

Time: 12:30 20

Page:

CDBG Activity Summary Report (GPR) for Program Year 2016

SANTA CLARITA

Extremely Low Owner Renter Total Person Extremely Low 0 0 772 Low Mod 0 0 44 Moderate 0 0 0 Non Low Moderate 0 0 0 Total 0 0 0 Percent Low/Mod 100.0%								
Owner Renter 0 0 0 0 0 ate 0 0		Person	772	4	16	0	832	100.0%
Owner Renter 0 0 0 0 0 ate 0 0		Total	0	0	0	0	0	
d ate		Renter	0	0	0	0	0	
Extremely Low Low Mod Moderate Non Low Moderate Total Percent Low/Mod		Owner	0	0	0	0	0	
	income caregory:		Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Renefitting
2016	Q1: During this reporting period, Bridge To Home (BTH) assisted 56 unduplicated individuals. Housing was located for 6 clients, employment was found for 5 clients, and another 8 clients were enrolled in BTH's Life Skills workshop. Q2: This quarter, another 62 individuals were provided services such as transportation, shower vouchers, assistance with filling medical prescriptions and life-skills classes. Q3: There was an increase in client assistance this reporting period, connecting 344 homeless individuals to various resources such as housing, food, clothing, and transportation. Q4. An additional 379 individuals were served through the case management program.	

PR03 - SANTA CLARITA



Date: 21-Sep-2017 12:30 Time:

51 Page:

> 2016 PGM Year:

0004 - Early Childhood Services/Mental Health Counseling (Child and Family Center) Project:

364 - Early Childhood Services/Mental Health Counseling IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Create suitable living environments Objective: Outcome: 21545 Centre Pointe Pkwy Santa Clarita, CA 91350-2947 Location:

Availability/accessibility

Mental Health Services (050) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/04/2016

Description:

Provide early childhood services and mental health counseling to lower income families in Santa Clarita.

Financing

\$14,385.69 \$14,385.69 Drawn Thru Program Year \$14,385.69 \$14,385.69 Drawn In Program Year \$14,385.69 \$14,385.69 Funded Amount Grant B15MC060576 2015 Grant Year Fund Type Total N N CDBG Total

Proposed Accomplishments

People (General): 50

Number assisted:	0	Owner	Rente	<u>.</u>		Total	Ä	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	4	4	
Black/African American:	0	0	0	0	0	0	0	- 0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	_	· -	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	· C	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0		0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	10) (1	
Asian/Pacific Islander:	0	0	0	0	0	0	0	. 0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	15	15	
Female-headed Households:	0		0		0				



Person

Renter

Owner

Income Category:

Extremely Low

9

0

000

Non Low Moderate

Total

Moderate Low Mod

100.0%

Date: 21-Sep-2017

12:30

Time: Page:

Annual Accomplishments

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2016	Q1: During this reporting period, the Child and Family Center (C&F Center) has received regular referrals to the consultation program, 2 of which were eligible to be served by CDBG funding. The C&F Center is continuing to outreach in order to provide critical early intervention to families in need	

Q2: One case was opened during this reporting period and is currently receiving needed mental health counseling services. Q3: Eight new families received mental health counseling services this reporting period. Q4. Four new families received services early childhood Services / Mental HEatlh counseling in quarter 4.



Date: 21-Sep-2017 Time: 12:30

23 Page:

> 2016 PGM Year:

0003 - Case Management (Domestic Violence Center) Project:

365 - Battered Women Case Management IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Location:

23780 Newhall Ave Santa Clarita, CA 91321-3125

Create suitable living environments Availability/accessibility

Objective: Outcome: Battered and Abused Spouses (05G) Matrix Code:

National Objective: LMC

Initial Funding Date:

09/08/2016 Description: Provide case management services to lower income residents of Santa Clarita in domestic violence situations. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Veer	Drawn Thei Brogram Voor
0000	i				ממו וומומון וכמו	DIAWII IIII LIUGIAIII IEAL
2DBG	EN	2015	B15MC060576	\$15.325.00	\$15 325 00	
Padel					W10,020.00	
otal	lotal			\$15.325.00	\$15.325.00	C4E 22E 00
					00.040.01	00.020.00

Proposed Accomplishments

People (General): 150

Number assisted:	١	Owner	Renter	-e-		Total	A.	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	С	C	8	96	
Black/African American:	0	0	0	0	0	o c	3 6	3 6	
Asian:	0	0	0	0	0	o c	· C	4 C	
American Indian/Alaskan Native:	0	0	0	0	0	0	· -	o c	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	- 2	o C	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1 0	· c	
Asian White:	0	0	0	0	0	0	0	· c	
Black/African American & White:	0	0	0	0	0	0	0	0 0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	· c	· ←	o c	
Other multi-racial:	0	0	0	0	0	0	33	, %	
Asian/Pacific Islander:	0	0	0	0	0	0	0	9 0	
Hispanic:	0	0	0	0	0	0	0	o c	
Total:	0	0	0	0	0	0	129	54	
Female-headed Households:	0		0		0				



Date: 21-Sep-2017 Time: 12:30

Page: 54

Person	70	20	10	29	129	70
Total	0	0	0	0	0	
Renter	0	0	0	0	0	
Owner	0	0	0	0	0	
Income Category:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Dercent Low/Mod



SANTA CLARITA

Date: 21-Sep-2017 Time: 12:30

55 Page:

> 2016 PGM Year:

0010 - Ready to Work! Vocational Training Program (Carousel Ranch) Project:

366 - Ready To Work! Vocational Training Program IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Objective: Outcome: 34289 Rocking Horse Rd Agua Dulce, CA 91390-3482 Location:

Handicapped Services (05B) Matrix Code:

Create suitable living environments

Availability/accessibility

National Objective: LMC

Initial Funding Date:

09/08/2016

Description:

Proved scholarships for disabled adults to participate in a vocational training program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thri Broscam Veer
0000	i				100	Diamil IIII I I I I I I I I I I I I I I I I
CDBG	Z	2015	B15MC060576	\$5,000,00	\$5,000,00	\$5,000,000
40.40.0					00:000	00.000,00
lota!	lotal			\$5 000 no	\$5 000 00	\$E 000 00
				00.000,00	00.000,00	00.000,00

Proposed Accomplishments

People (General): 6

Number assisted:	0	Owner	Renter)r		Total	ď	Person	
	Total	Fotal Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	9	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	_	-	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	7	~	
Female-headed Households:	0		0		0				



Person

Total

Renter

Owner

Income Category:

Extremely Low

0 2 7 3

0

0

21-Sep-2017 12:30 Date:

26

Time: Page:

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative	Q1: The first 10 week session of the Ready to Work training program was completed by 2 individuals with CDBG funding. Both were successful in learning skills which further prepare them for employment. Q2. Another three young adults with special needs received a partial or full scholarship to participate in the 10 week Ready to Work! Vocational Training Program. All three individuals obtained skills needed for employment during their completion of the 10 week course. Q3. Two severely disabled adults received scholarships to participate in the Ready to Work! Vocational Training Program this quarter. Q4. Two young adults with disabilities participated in the Ready Work! Vocational Training Program; one on a 50% scholarship and one on a full scholarship.
Annual,	Years	2016

57.1%

000

000

Non Low Moderate

Total

Moderate Low Mod

0

Benefitting

PR03 - SANTA CLARITA



SANTA CLARITA

21-Sep-2017 Time: 12:30 Date:

27 Page:

> 2016 PGM Year:

0007 - Special Children of the Valley-Project SCV (Carousel Ranch) Project:

367 - Project SVC IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

Objective: 34289 Rocking Horse Rd Santa Clarita, CA 91390-3482

Create suitable living environments Sustainability Outcome: Location:

Handicapped Services (05B) Matrix Code:

National Objective: LMC

Initial Funding Date:

09/08/2016

Description:

Funding to provide lower income Santa Clarita disabled residents with scholarships for equestrian therapy services.

Financing

	į.					
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
0000	N	2015	2015 B15MC060576	\$8,028,00	AR 028 00	00 000 00
Sans	2 4	0.74			\$0,020,0¢	\$0,020.00
		2016	2016 B16MC060576	\$2 682 00	\$2 682 NO	00 080 00
Total	Total				WE,002.00	92,002.00
Oldi	logal			\$10.710.00	\$10 710 00	640 740 00
D				The state of the s	00:01	00.01

Proposed Accomplishments

People (General): 12

Number assisted:	0	Owner	Renter	j.		Total	Pe	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	C	C	7	-	
Black/African American:	0	0	0	0	0	· c	- ~	- c	
Asian:	0	0	0	0	0	o c	· -	o c	
American Indian/Alaskan Native:	0	0	0	0	0	0	- c	o c	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	· ~	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	. 0	0	
Asian White:	0	0	0	0	0	0	0	· c	
Black/African American & White:	0	0	0	0	0	0	· -	· -	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0 0	· c		
Other multi-racial:	0	0	0	0	0	0	0 0	0 0	
Asian/Pacific Islander:	0	0	0	0	0	0	10	1 C	
Hispanic:	0	0	0	0	0	0	· c) c	
Total:	0	0	0	0	0	0	. E	4	
Female-headed Households:	0		0		0				
PR03 - SANTA CLARITA								Page:	57 of 63



Date: 21-Sep-2017

28

Time: 12:30 Page:

	Person	ო	7	ო	0	13	100.0%
	Total	0	0	0	0	0	
	Renter	0	0	0	0	0	
	Owner	0	0	0	0	0	
Income Category:		Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

Benefitting



Date: 21-Sep-2017 12:30 Time:

59 Page:

> 2016 PGM Year:

0006 - Transporting Hope (Boys and Girls Club) Project:

368 - Transporting Hope IDIS Activity:

Completed 9/20/2017 12:00:00 AM Status:

24909 Newhall Ave Santa Clarita, CA 91321-1033 Location:

Create suitable living environments Availability/accessibility Objective: Outcome:

Transportation Services (05E) Matrix Code:

National Objective: LMC

Initial Funding Date:

10/04/2016

Description:

Provide scholarships to lower income residents in Santa Clarita elementary schools for annual service fees and shuttle services to the after school Boys and Girls Club. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$57.51	\$0.00	00 0\$
Sans	Z	2014	B14MC060576		\$57.51	\$57.51
0000		2015	2015 B15MC060576	\$7,217.49	\$7.217.49	\$7 217 49
		2016	316MC0605	\$2,025.00	\$2,025,00	\$2 025 00
Total	Total			\$9.300.00	\$9.300.00	\$9.300.00
					000000000000000000000000000000000000000	00:00

Proposed Accomplishments

People (General): 30

Number assisted:	0	Owner	Renter	. La		Fotal	P	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	15	12	
Black/African American:	0	0	0	0	0	0	ო	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	4	-	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	00	· ro	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	



12:30 Time:

Date: 21-Sep-2017

9

Page:

2

Total:				0	0	0	0	0	0	30	
Female-headed Households:	holds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0		0	15							
Low Mod	0	0	0	15							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	30							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2070	4. TO 1.00	
2010	الله المرابعة and Girls Club has been able to provide afterschool transportation to the Club. as well as membership for five local volub in	
	Santa Clarita. Members receive homework assistance a healthy snark early deviation positive relationships and northing in delignment.	
	activities in a safe and supportive environment	
	On the state of th	
	Let All additional b local youth received club memberships, which also includes transportation for two of the 6. The club provided homework	
	assistance, as well as a healthy. Opportunities for participation in a soccer league or other physical activities are provided in a safe and	
	Selection and also Laborated and Alberta	

supportive environment and also helps develop positive relationships.

Q3. During this quarter 14 additional memberships were provided and 2 additional transportation scholarships.

Q4. During the 4th quarter reporting period, five additional membership scholarships were provided and transportation scholarships continued, reaching the annual goal of 30 participants. All scholarship recipients were able to continue attending throughout the summer.

Page: 60 of 63



U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Office of Community Planning and Development

Date: 21-Sep-2017

12:30

Time: Page:

61

CDBG Activity Summary Report (GPR) for Program Year 2016 SANTA CLARITA

0012 - Citywide ADA Improvements Project:

2016

PGM Year:

369 - Citywide ADA Improvements IDIS Activity:

Open

Status:

Create suitable living environments Objective: Outcome: 23920 Valencia Blvd Santa Clarita, CA 91355-2175 Location:

Public Facilities and Improvement Availability/accessibility Matrix Code:

(General) (03)

National Objective: LMC

03/14/2017 Initial Funding Date:

Description:

A two-year project (2016-17 and 2017-18) to provide citywide ADA infrastructure improvements to benefit all disabled persons in Santa Clarita. Financing

\$0.00 \$0.00 Drawn Thru Program Year \$0.00 \$0.00 Drawn In Program Year \$499,522.00 \$499,522.00 Funded Amount Grant B16MC060576 2016 Grant Year Fund Type Total Ш CDBG Total

Proposed Accomplishments

People (General): 15,000

Number assisted:	0	Owner	Rentel).	•	Total	ď	Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				



Date: 21-Sep-2017 Time: 12:30

Page: 62

Person	0	0	0	0	0	
Total	0	0	0	0	0	
Renter	0	0	0	0	0	
Owner	0	0	0	0	0	
тсоте Сагедогу:	Extremely Low	Low Mod	Moderate	Non Low Moderate	Total	Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



Date: 21-Sep-2017 Time: 12:30

Page: 63

\$3,039,210.46 \$2,539,687.46 Total Drawn Thru Program Year: Total Funded Amount:

\$757,732.26 Total Drawn in Program Year:



PREPARED BY:

City of Santa Clarita
Community Development Department
23920 Valencia Boulevard, Suite 300
Santa Clarita, CA 91355
Office 661.286.4141 Fax 661.286.4007

www.santa-clarita.com/housing

STAFF CONTACTS:

Community Development

Thomas B. Cole, Director of Community Development Daniel Rivas, Community Preservation Manager Erin Lay, Housing Program Administrator Terasa Sullivan, Project Technician

Administrative Services
Lisett Bautista, Financial Analyst