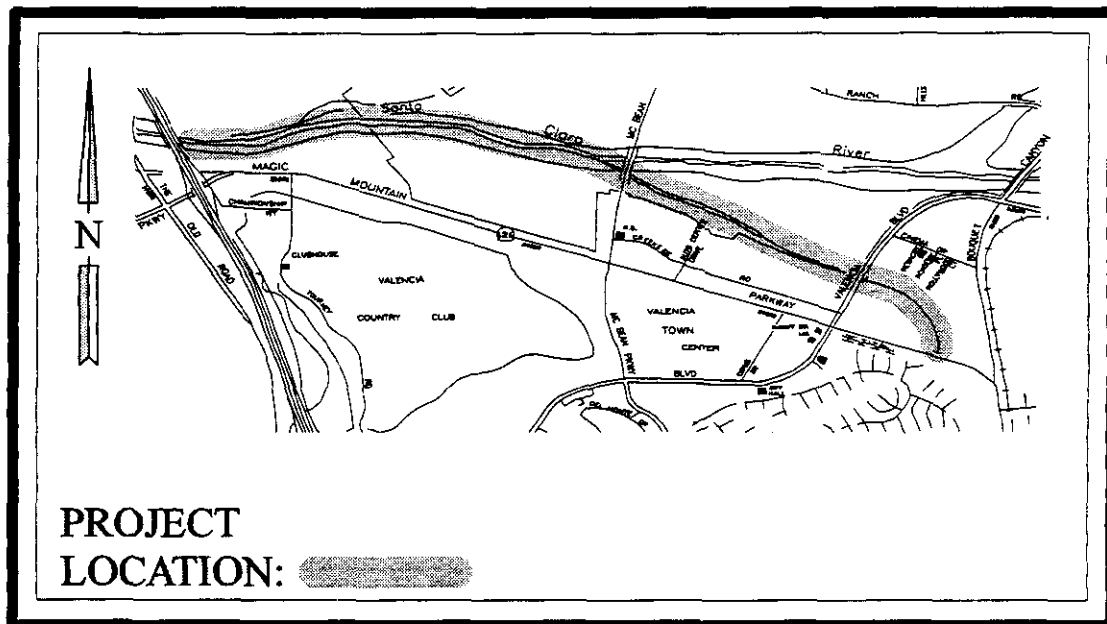


Project Information

Project Name: SANTA CLARA RIVER TRAIL
PHASE IV

Project Number: T0002

Project Location:
Along the Santa Clara River from Magic Mountain Parkway northwesterly to Interstate 5 and the Industrial Center.



Description: Acquisition, design, and construction of a Class I bicycle/pedestrian facility within the Santa Clara River corridor from Magic Mountain Parkway to the Industrial Center.

Justification: The Santa Clara River Trail is a regional trail identified in the City's General Plan and a major component of the Santa Clara River Study.

Project Status: In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	100,000	227,000					327,000
Right-Of-Way		20,000					20,000
Construction			860,000				860,000
Inspection & Admin.			40,000				40,000
Contingency			100,000				100,000
Total Costs:	\$ 100,000	\$ 247,000	\$ 1,000,000	\$	\$	\$	1,347,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Developer-Bikeways	\$	\$ 50,000	\$	\$	\$	\$	50,000
PFA	50,000	97,000					147,000
Prop. A Ent. '96		100,000					100,000
TDA Article 3	50,000						50,000
Priority Unfunded			1,000,000				1,000,000
Total Costs:	\$ 100,000	\$ 247,000	\$ 1,000,000	\$	\$	\$	1,347,000

Impact on Operations: Ongoing landscaping maintenance and irrigation required.

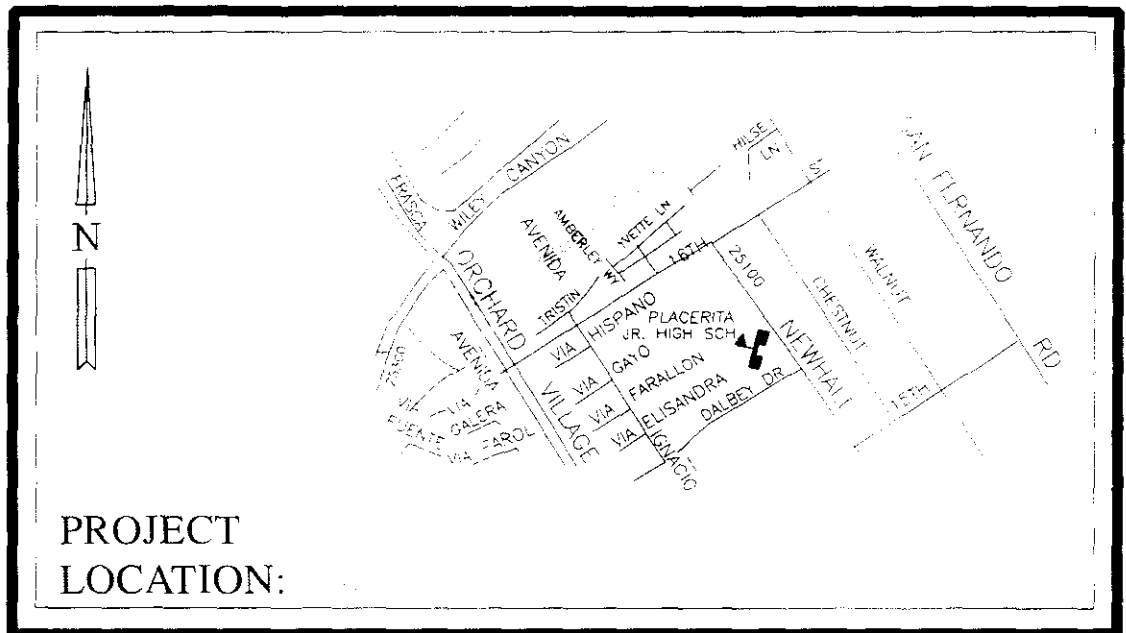
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Project Information

Project Name: SOUTH FORK TRAIL PHASE III

Project Number: T1001

Project Location:
On the South Fork of the Santa Clara River from Newhall Avenue to Orchard Village Road.



Description: Acquisition, design, and construction of a Class I bicycle/pedestrian facility within the South Fork River channel from Newhall Avenue to Orchard Village Road

Justification: The South Fork River Trail is a regional trail identified in the City's General Plan and is a major component of the adopted Santa Clara River Study.

Project Status: In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$ 13,500	\$	\$	\$	\$	\$	13,500
Design/Plan Review		10,000					10,000
Right-Of-Way		155,500					155,500
Construction							
Inspection & Admin.							
Contingency							
Total Costs:	\$ 13,500	\$ 165,500	\$	\$	\$	\$	179,000

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
PFA	\$ 13,500	\$ 36,500	\$	\$	\$	\$	50,000
TDA Article 3		77,000					77,000
Prop. C Grant		52,000					52,000
Total Costs:	\$ 13,500	\$ 165,500	\$	\$	\$	\$	179,000

Impact on Operations: Ongoing maintenance required.

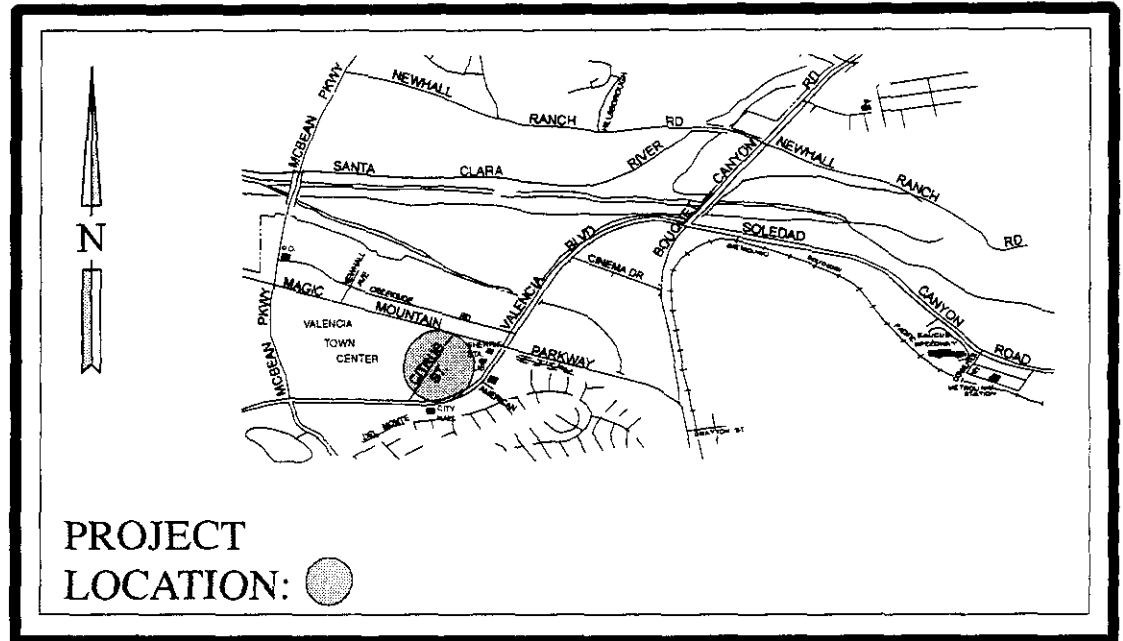
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Project Information

Project Name: VALENCIA TOWN CENTER TRANSIT CENTER

Project Number: T1007

Project Location:
Two to three acres within the vicinity of Magic Mountain Parkway and Citrus Street.



Description: This project will construct a bus transit center to accommodate bus-to-bus transfers in the vicinity of the Valencia Town Center.

Justification: The construction of the center will reduce travel time for transit customers who must incur delays of up to 15 minutes for each direction traveled. It will also eliminate duplicate bus services between Valencia Town Center and the Metrolink Station.

Project Status: Proposed. **Department:** Transportation and Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$	\$ 30,000	\$	\$	\$	\$	30,000
Design/Plan Review		50,000					50,000
Right-Of-Way							
Construction		605,000				2,121,000	2,726,000
Inspection & Admin.		50,000					50,000
Contingency		100,000					100,000
Total Costs:	\$	\$ 835,000	\$	\$	\$	\$ 2,121,000	\$ 2,956,000

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Prop. A	\$	\$ 200,000	\$	\$	\$	\$	200,000
Prop. C		21,000					21,000
Prop. C Grant		279,000					279,000
Transit		335,000					335,000
Priority Unfunded						2,121,000	2,121,000
Total Costs:	\$	\$ 835,000	\$	\$	\$	\$ 2,121,000	\$ 2,956,000

Impact on Operations: Increase in operation and maintenance costs by approximately \$80,000 per year.

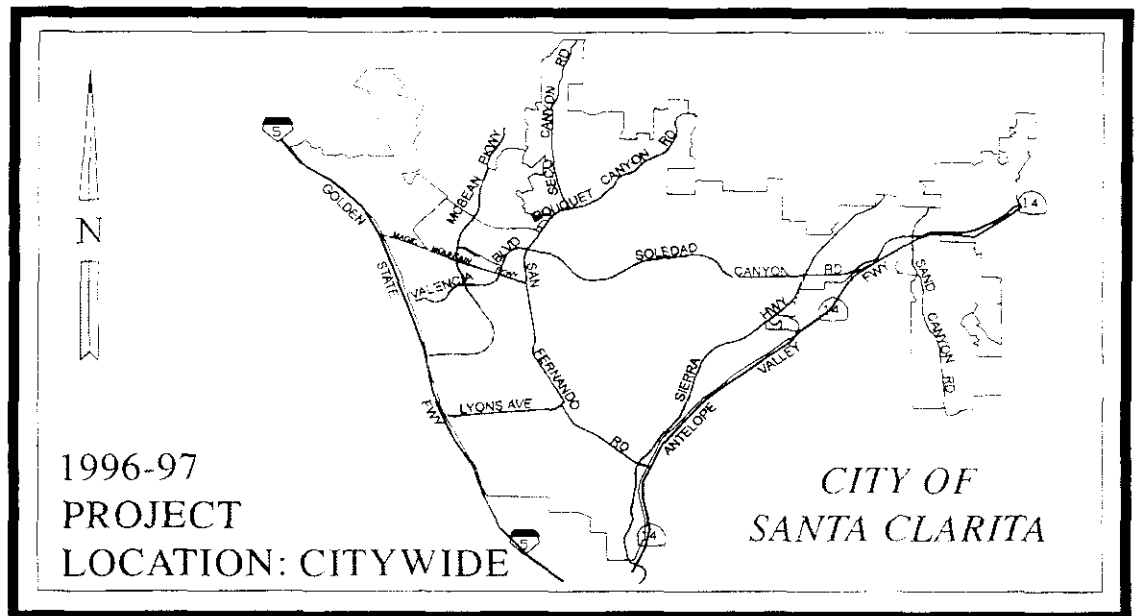
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Project Information

Project Name: ANNUAL NEW SIDEWALK CONSTRUCTION PROGRAM 1996-97

Project Number: S0009

Project Location:
Projects and specific areas will be identified at locations throughout the City.



Description: This project will provide sidewalks at locations within the City where none currently exist. It will also remove and replace damaged sidewalks.

Justification: This project will reduce the City's liability. The primary focus will be in areas with high pedestrian usage.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	15,000						15,000
Right-Of-Way							
Construction		140,000					140,000
Inspection & Admin.		20,500					20,500
Contingency							
Total Costs:	\$ 15,000	\$ 160,500	\$	\$	\$	\$	175,500

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Gas Tax	\$	\$ 20,000	\$	\$	\$	\$	20,000
Developer		50,000					50,000
Prop. C		80,500					80,500
TDA Article 8	15,000	10,000					25,000
Total Costs:	\$ 15,000	\$ 160,500	\$	\$	\$	\$	175,500

Impact on Operations: One-time construction cost and ongoing street cleaning required.

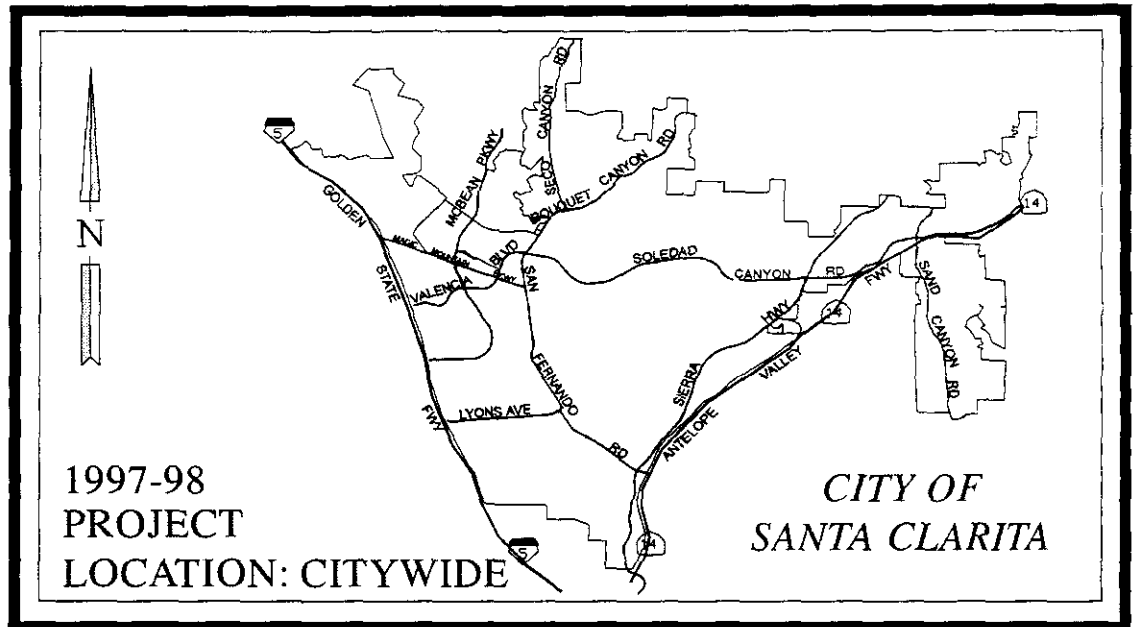
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Project Information

Project Name: ANNUAL ACCESS RAMP CONSTRUCTION PROGRAM 1997-98

Project Number: T0006

Project Location:
High-demand sites to be selected Citywide.



Description: This project involves the construction of access ramps in the high-demand areas of the City, including transit routes, parks, schools, and hospitals.

Justification: This effort will help bring the City into compliance with the Federal Americans with Disabilities Act (ADA) requirements.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		2,000	10,000	10,000	10,000	10,000	42,000
Right-Of-Way							
Construction		20,000	190,000	190,000	190,000	190,000	780,000
Inspection & Admin.		3,000					3,000
Contingency							
Total Costs:	\$	\$ 25,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 825,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
STLPP	\$	\$ 25,000	\$	\$	\$	\$	25,000
Priority Unfunded			200,000	200,000	200,000	200,000	800,000
Total Costs:	\$	\$ 25,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 825,000

Impact on Operations: None.

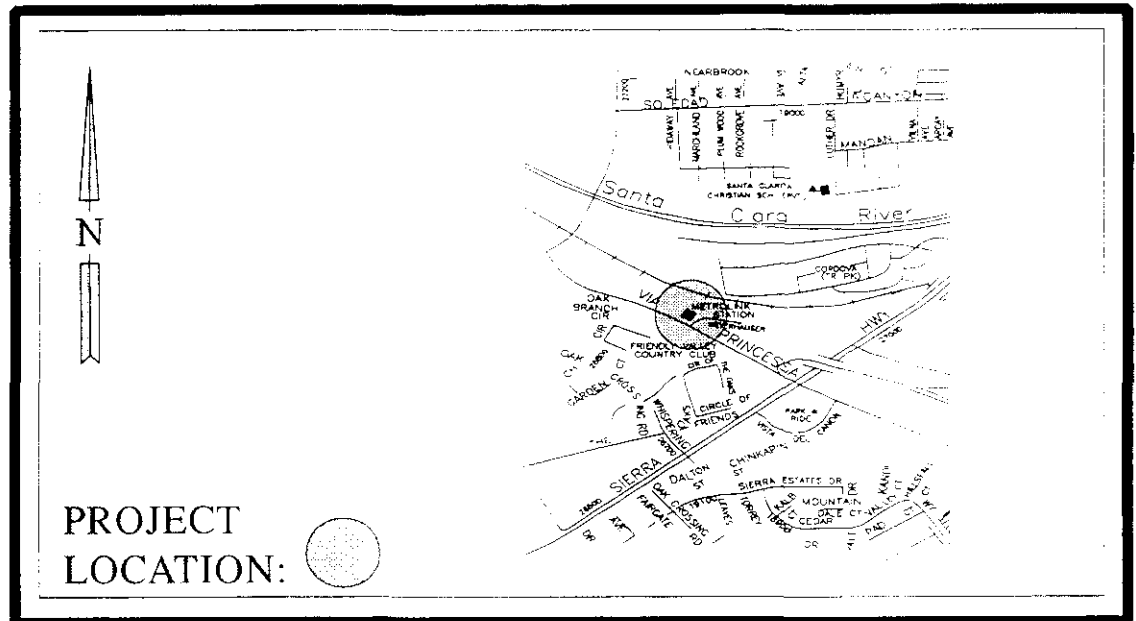
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Project Information

Project Name: VIA PRINCESSA METROLINK STATION IMPROVEMENTS

Project Number: T3007

Project Location:
Metrolink Station
at Via Princessa and
Weyerhauser Way
in Canyon Country.



Description: This project will provide enhancements to the Metrolink Station at Via Princessa and Weyerhauser Way in Canyon Country. Improvements may include restrooms, shade, landscaping, ticketing facilities, and others.

Justification: This station is a key part of the City's transportation system. Ridership is expected to increase when basic human facilities are provided at the station.

Project Status: Proposed **Department:** Transportation & Engineering Services **Project Manager:** Ron Kilcoyne

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2000/02	Total
Environmental	\$	\$ 78,000	\$	\$	\$	\$	78,000
Design/Plan Review		71,000					71,000
Right-Of-Way							
Construction				1,300,000			1,300,000
Inspection & Admin.		13,280		77,720			91,000
Contingency		3,020		256,680			259,700
Total Costs:	\$	\$ 165,300	\$	\$ 1,634,400	\$	\$	\$ 1,799,700

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2000/02	Total
Prop. C	\$	\$ 80,000	\$	\$	\$	\$	80,000
STLPP		85,300					85,300
Priority Unfunded				1,634,400			1,634,400
Total Costs:	\$	\$ 165,300	\$	\$ 1,634,400	\$	\$	\$ 1,799,700

Impact on Operations: Increase Transit operations and maintenance costs for facility maintenance by \$80,000 per year.

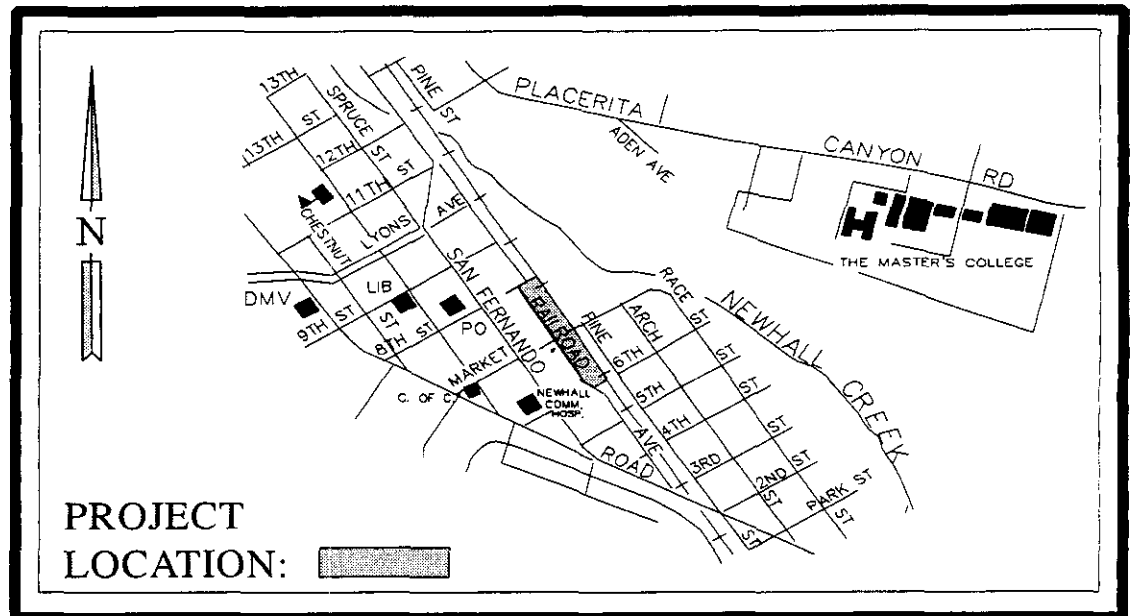
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Project Information

Project Name: **NEWHALL METROLINK STATION**

Project Number: S2001

Project Location:
Along Railroad
Avenue in West
Newhall.



Description: Construction of a 68,000-square-foot intermodal Metrolink facility. Amenities will include kiss-and-ride passenger drop-off spaces, bus layover, and bicycle storage facilities. Structures will include an SCRAA-standard platform, ticket vending machines, information kiosk, communications building, and parking lots.

Justification: Construction of this project will improve access to existing Metrolink service for the southwest Santa Clarita Valley residents (approximately 50,000 residents) who currently travel up to five miles to the nearest Metrolink facility.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$	\$ 100,000	\$	\$	\$	\$	\$ 100,000
Design/Plan Review		200,000					200,000
Right-Of-Way			991,500				991,500
Construction			2,404,500				2,404,500
Inspection & Admin.			108,000				108,000
Contingency			469,000				469,000
Total Costs:	\$	\$ 300,000	\$ 3,973,000	\$	\$	\$	\$ 4,273,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Prop. C	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000
Priority Unfunded			3,973,000				3,973,000
Total Costs:	\$	\$ 300,000	\$ 3,973,000	\$	\$	\$	\$ 4,273,000

Impact on Operations: None.

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