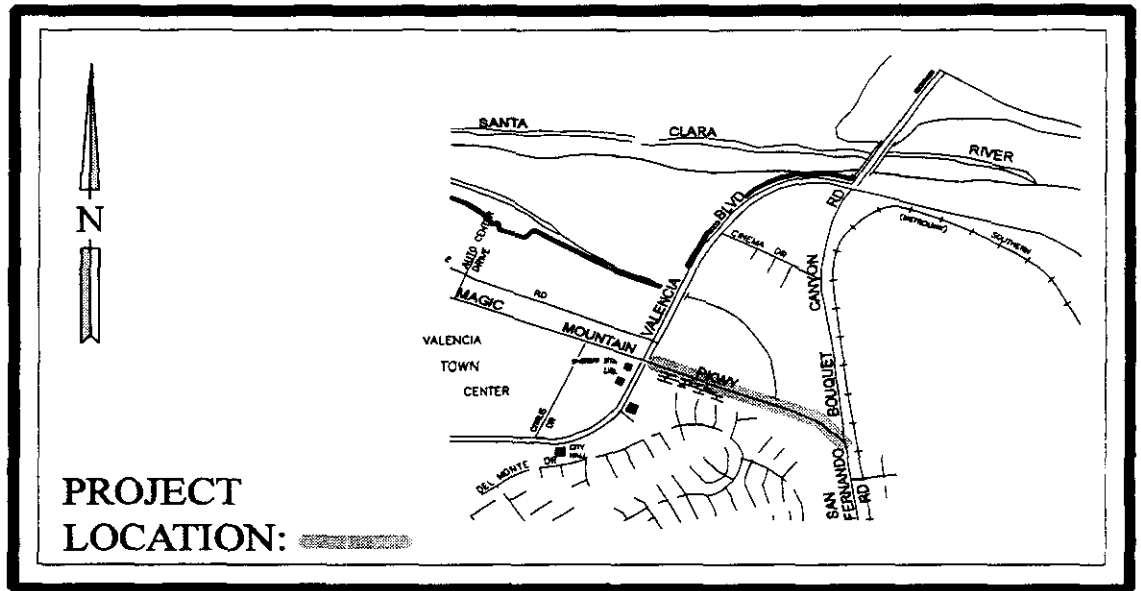


Project Information

Project Name: SAN FERNANDO ROAD WIDENING
PHASE V

Project Number: S1028

Project Location:
Magic Mountain
Parkway from
Valencia Boulevard
to Bouquet Canyon
Road.



Description: This project will widen Magic Mountain Parkway to major highway standards. This project includes street widening, curb, gutter, sidewalk, and pavement improvements, as well as modifications to the Santa Clara River South Fork Bridge.

Justification: Magic Mountain Parkway is part of the state highway system. Current traffic data indicates that the roadway capacity is insufficient to meet demand. Completion of this project will satisfy the City's current and future traffic circulation needs.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	696,094						696,094
Right-Of-Way	1,033,674						1,033,674
Construction	4,528,892						4,528,892
Inspection & Admin.	457,608	62,085					519,693
Contingency							
Total Costs:	\$ 6,716,268	\$ 62,085	\$	\$	\$	\$	\$ 6,778,353

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Developer	\$	\$ 62,085	\$	\$	\$	\$	62,085
Caltrans	6,020,174						6,020,174
TDA Article 8	696,094						696,094
Total Costs:	\$ 6,716,268	\$ 62,085	\$	\$	\$	\$	\$ 6,778,353

Impact on Operations: None.

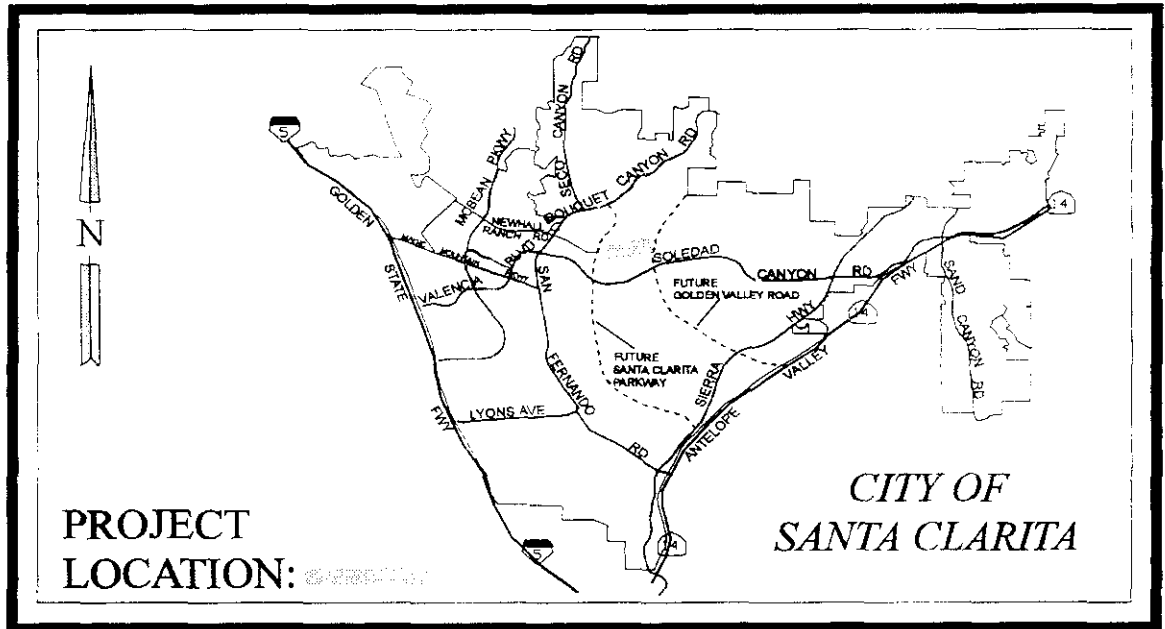
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Project Information

Project Name: NEWHALL RANCH ROAD
PHASE I

Project Number: N/A

Project Location:
Santa Clarita
Parkway to Golden
Valley Road.



Description: This project consists of the design and construction of Newhall Ranch Road from Santa Clarita Road to Golden Valley Road as identified in the Bouquet Canyon Bridge & Major Thoroughfare District.

Justification: This project will improve traffic circulation in an area that will be impacted by new development.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$ 100,000	\$	\$ 100,000
Design/Plan Review					400,000		400,000
Right-Of-Way							
Construction					3,667,000		3,667,000
Inspection & Admin.					100,000		100,000
Contingency					400,000		400,000
Total Costs:	\$	\$	\$	\$	\$ 4,667,000	\$	\$ 4,667,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Bouquet Canyon B & T	\$	\$	\$	\$	\$ 4,667,000	\$	\$ 4,667,000
Total Costs:	\$	\$	\$	\$	\$ 4,667,000	\$	\$ 4,667,000

Impact on Operations: Ongoing street cleaning and catch basin maintenance required.

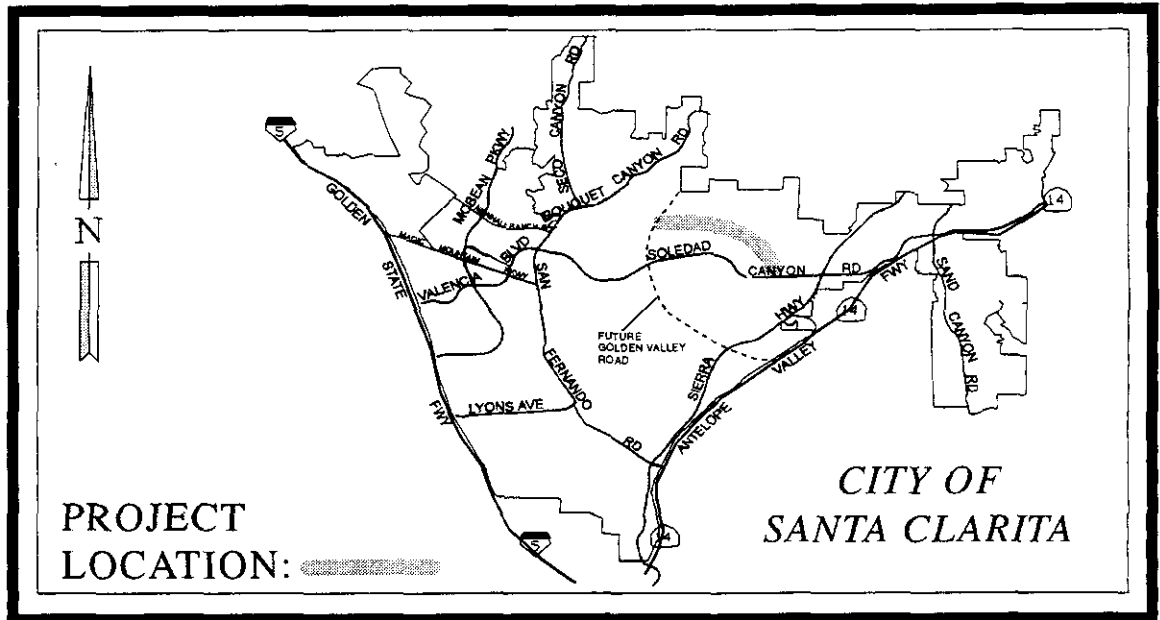
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Project Information

Project Name: NEWHALL RANCH ROAD
PHASE II

Project Number: N/A

Project Location:
Golden Valley Road
to Soledad Canyon
Road.



Description: The project consists of the design and construction of Newhall Ranch Road from Golden Valley Road to Soledad Canyon Road as identified in the Bouquet Canyon Bridge & Thoroughfare District.

Justification: This project will improve traffic circulation in an area that will be impacted by new development.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$ 200,000	\$ 200,000
Design/Plan Review						1,000,000	1,000,000
Right-Of-Way							
Construction						10,710,000	10,710,000
Inspection & Admin.						400,000	400,000
Contingency						1,300,000	1,300,000
Total Costs:	\$	\$	\$	\$	\$	\$ 13,610,000	\$ 13,610,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Priority Unfunded	\$	\$	\$	\$	\$	\$ 13,610,000	\$ 13,610,000
Total Costs:	\$	\$	\$	\$	\$	\$ 13,610,000	\$ 13,610,000

Impact on Operations: Ongoing street cleaning and catch basin maintenance required.

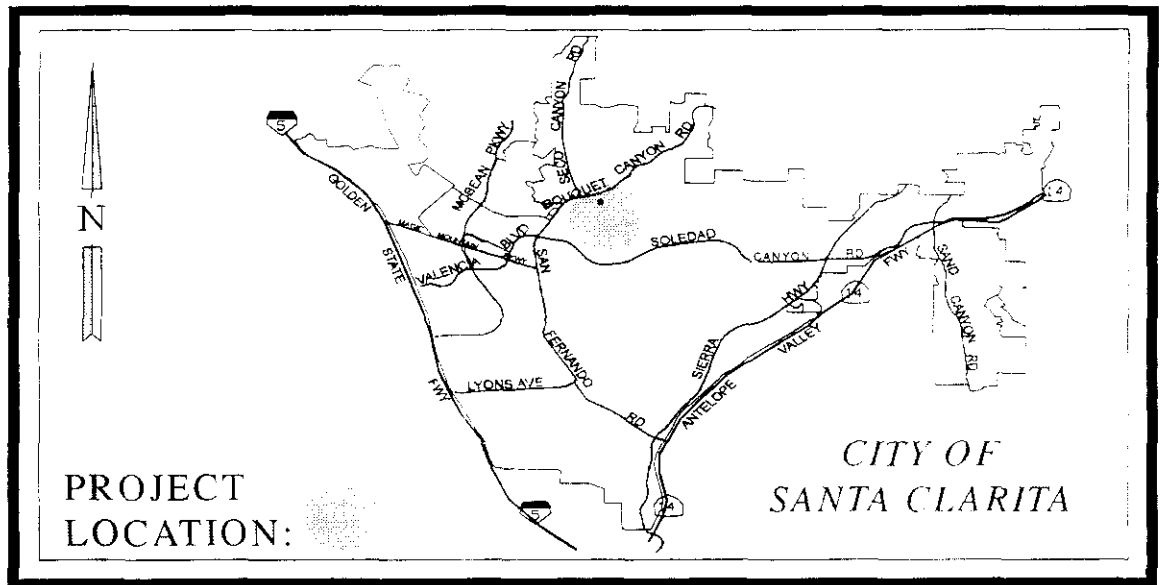
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Project Information

Project Name: SANTA CLARITA PARKWAY

Project Number: S0003

Project Location:
From Bouquet
Canyon Road to
Soledad Canyon
Road.



Description: This project will design and construct improvements identified in an agreement between Los Angeles County and various developers involved in the Second Access Group. It also includes improvements in the Bouquet Canyon Bridge & Thoroughfare District. This project was formerly known as Rio Vista/Santa Clarita Parkway.

Justification: This project will improve traffic circulation in an area that will be impacted by new development.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$ 150,000	\$	\$ 400,000	\$	\$	\$	\$ 550,000
Design/Plan Review	200,000	250,000	600,000	1,000,000			2,050,000
Right-Of-Way							
Construction					8,000,000	10,000,000	18,000,000
Inspection & Admin.					150,000	150,000	300,000
Contingency		100,000			850,000	850,000	1,800,000
Total Costs:	\$ 350,000	\$ 350,000	\$ 1,000,000	\$ 1,000,000	\$ 9,000,000	\$ 11,000,000	\$ 22,700,000

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Bouquet B & T	\$ 150,000	\$ 250,000	\$	\$	\$	\$	\$ 400,000
Developer 2nd Access	200,000	100,000					300,000
Unfunded			1,000,000	1,000,000	9,000,000	11,000,000	22,000,000
Total Costs:	\$ 350,000	\$ 350,000	\$ 1,000,000	\$ 1,000,000	\$ 9,000,000	\$ 11,000,000	\$ 22,700,000

Impact on Operations: Ongoing street sweeping and catch basin maintenance required.

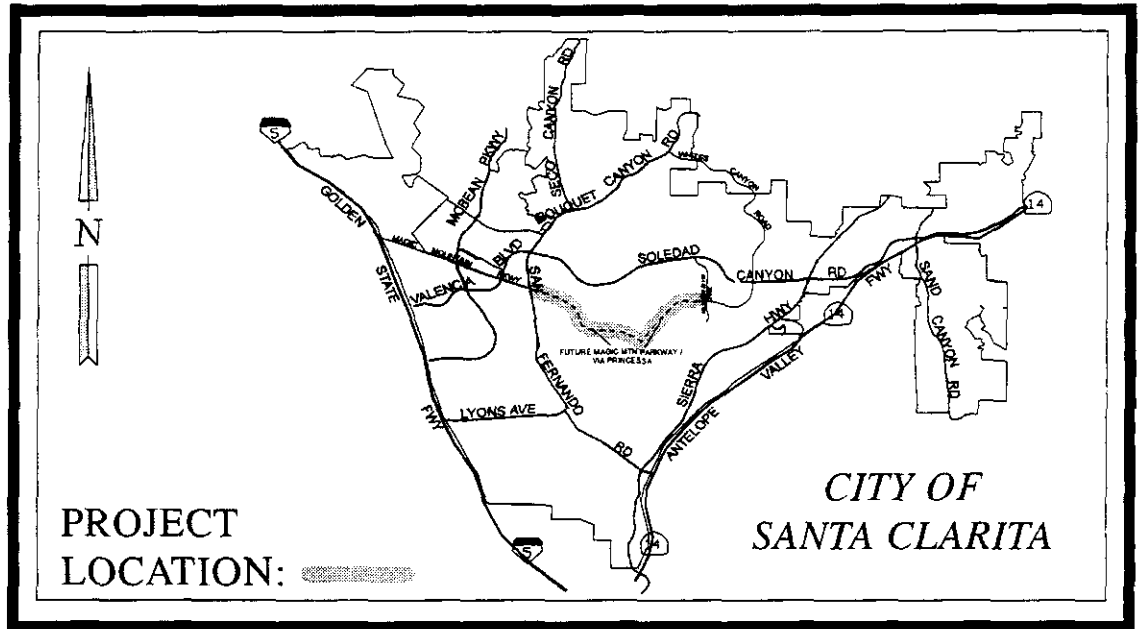
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Project Information

Project Name: MAGIC MOUNTAIN PARKWAY/VIA PRINCESSA - NEW ROAD
 COMMUNITY STRATEGIC PLAN ITEM #1

Project Number: S0005

Project Location:
 Magic Mountain Parkway from San Fernando Road easterly to Via Princessa.



Description: The design phase of the Magic Mountain/Via Princessa Extension project includes feasibility studies addressing potential alignments for the new east-west roadway. It also includes environmental documentation, assessment district establishment, and right-of-way engineering.

Justification: This phase is the necessary first step toward providing a solution to severe east-west traffic congestion within the City. This project was identified as the number one community priority in the Community Strategic Plan.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$ 100,000	\$	\$	\$	\$	\$	\$ 100,000
Design/Plan Review	419,253	2,324,610					2,743,863
Right-Of-Way				2,000,000			2,000,000
Construction				2,000,000	12,000,000	2,000,000	16,000,000
Inspection & Admin.				200,000	1,000,000	200,000	1,400,000
Contingency				300,000	1,000,000	300,000	1,600,000
Total Costs:	\$ 519,253	\$ 2,324,610	\$	\$ 4,500,000	\$ 14,000,000	\$ 2,500,000	\$ 23,843,863

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Gas Tax	\$ 5,000	\$ 80,800	\$	\$	\$	\$	\$ 85,800
Prop. C		1,120,000					1,120,000
STPL	500,000	1,123,810					1,623,810
TDA Article 8	14,253						14,253
Via Princessa B & T					6,500,000		6,500,000
Priority Unfunded				4,500,000	7,500,000	2,500,000	14,500,000
Total Costs:	\$ 519,253	\$ 2,324,610	\$	\$ 4,500,000	\$ 14,000,000	\$ 2,500,000	\$ 23,843,863

Impact on Operations: None.

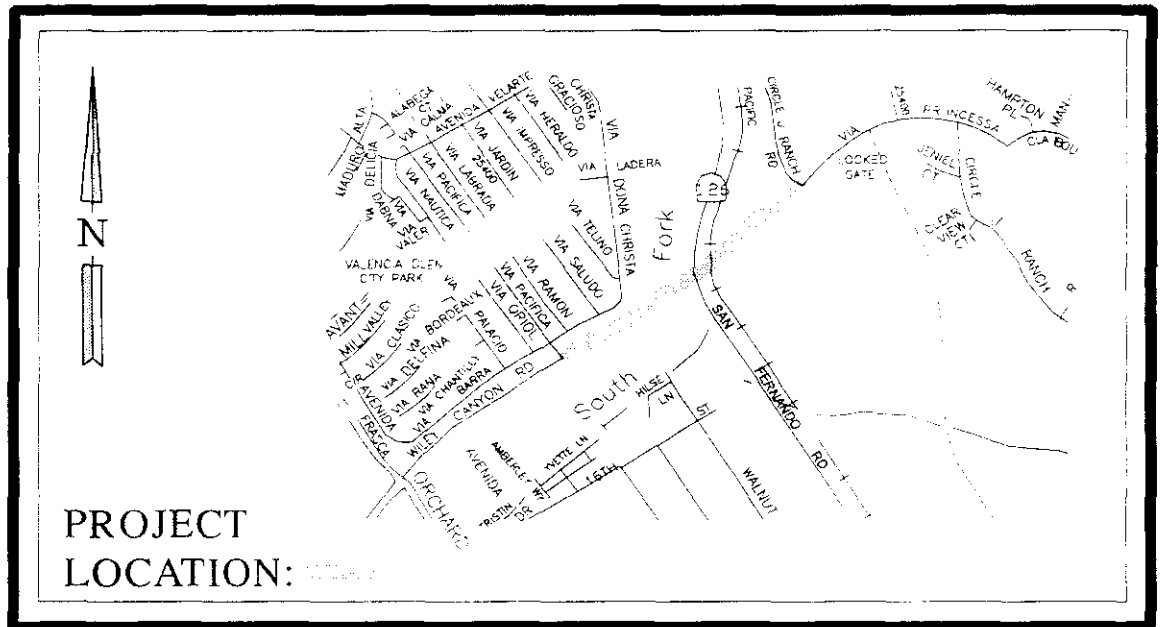
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Project Information

Project Name: WILEY CANYON ROAD BRIDGE

Project Number: N/A

Project Location:
Via Princessa Road
to Circle J Ranch
Road.



Description: This project consists of the construction of a bridge over the railroad tracks south of the Santa Clara River, channel levees, and four travel lanes from Via Pacifica to Circle J Ranch Road.

Justification: Bridge & Thoroughfare District fees have been collected for the construction of this project. This project will improve traffic circulation in an area that will be impacted by new development.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$	\$	\$ 300,000	\$	\$	\$	\$ 300,000
Design/Plan Review				100,000			100,000
Right-Of-Way				400,000	400,000		800,000
Construction						5,000,000	5,000,000
Inspection & Admin.						940,000	940,000
Contingency							
Total Costs:	\$	\$	\$ 300,000	\$ 500,000	\$ 400,000	\$ 5,940,000	\$ 7,140,000

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Via Princessa B & T	\$	\$	\$ 300,000	\$ 500,000	\$ 400,000	\$ 5,940,000	\$ 7,140,000
Total Costs:	\$	\$	\$ 300,000	\$ 500,000	\$ 400,000	\$ 5,940,000	\$ 7,140,000

Impact on Operations: Street sweeping and landscaping maintenance, irrigation, street lighting, and storm drains required.

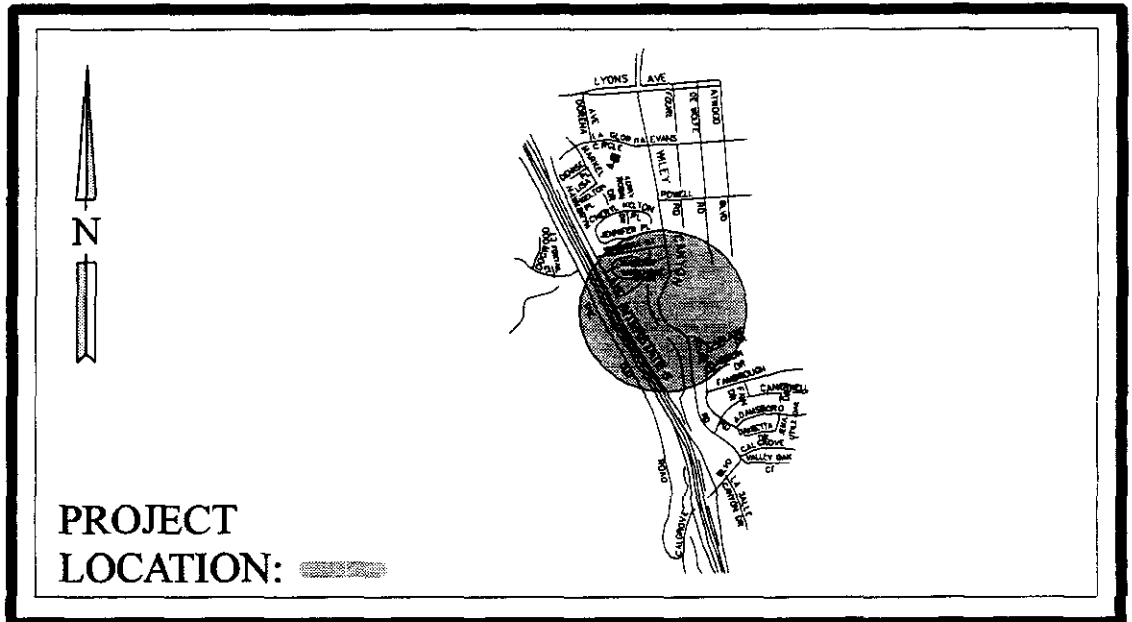
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Project Information

Project Name: WILEY CANYON ROAD WIDENING

Project Number: N/A

Project Location:
Wiley Canyon Road
from Lyons Avenue
to Calgrove
Boulevard.



Description: This project consists of the design and construction of road improvements identified in the City's General Plan from Lyons Avenue to Calgrove Boulevard.

Justification: This project will improve traffic and circulation.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review					500,000		500,000
Right-Of-Way					1,700,000		1,700,000
Construction			240,000	800,000	11,000,000		12,040,000
Inspection & Admin.			30,000	100,000	200,000		330,000
Contingency			30,000	100,000	1,300,000		1,430,000
Total Costs:	\$	\$	\$ 300,000	\$ 1,000,000	\$14,700,000	\$	\$ 16,000,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Priority Unfunded	\$	\$	\$ 300,000	\$ 1,000,000	\$14,700,000	\$	\$ 16,000,000
Total Costs:	\$	\$	\$ 300,000	\$ 1,000,000	\$14,700,000	\$	\$ 16,000,000

Impact on Operations: Ongoing street sweeping, landscaping and storm drain maintenance, irrigation, street lighting, and storm drains required.

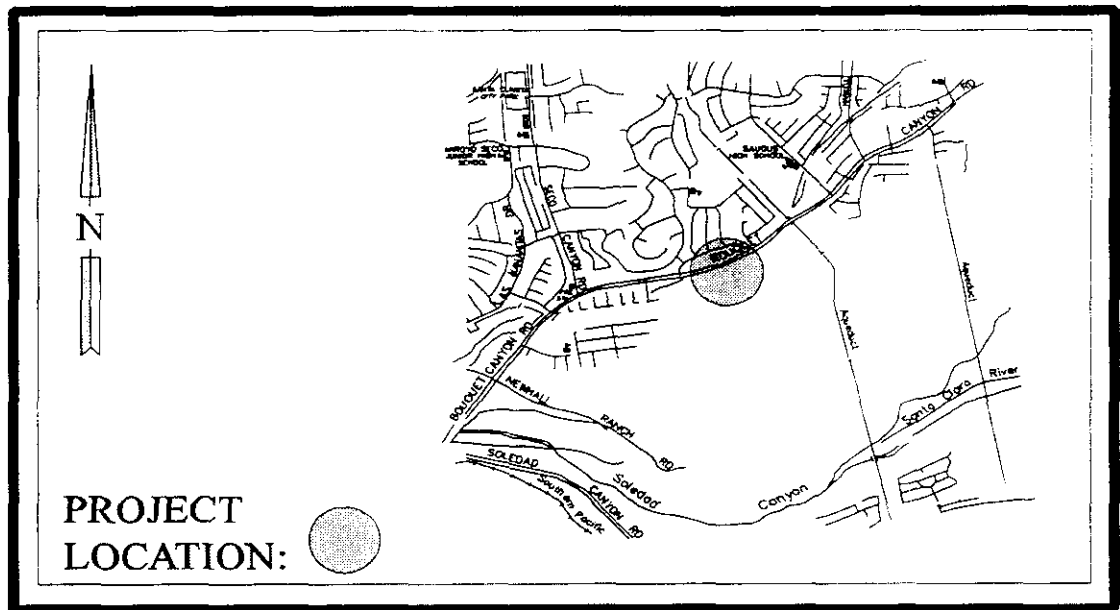
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Project Information

Project Name: BOUQUET CANYON ROAD STORM DRAIN

Project Number: S4011

Project Location:
Bouquet Canyon Road
north of Alamogordo
Road.



Description: This project includes the construction of a catch basin and storm drain on Bouquet Canyon Road north of Alamogordo Road.

Justification: This project will remove water from the roadway to improve safety conditions.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$ 5,000	\$	\$	\$	\$	\$	5,000
Design/Plan Review	5,000						5,000
Right-Of-Way							
Construction	7,000	43,000					50,000
Inspection & Admin.		5,000					5,000
Contingency		10,000					10,000
Total Costs:	\$ 12,000	\$ 58,000	\$	\$	\$	\$	70,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
TDA Article 8	\$ 12,000	\$ 58,000	\$	\$	\$	\$	70,000
Total Costs:	\$ 12,000	\$ 58,000	\$	\$	\$	\$	70,000

Impact on Operations: None.

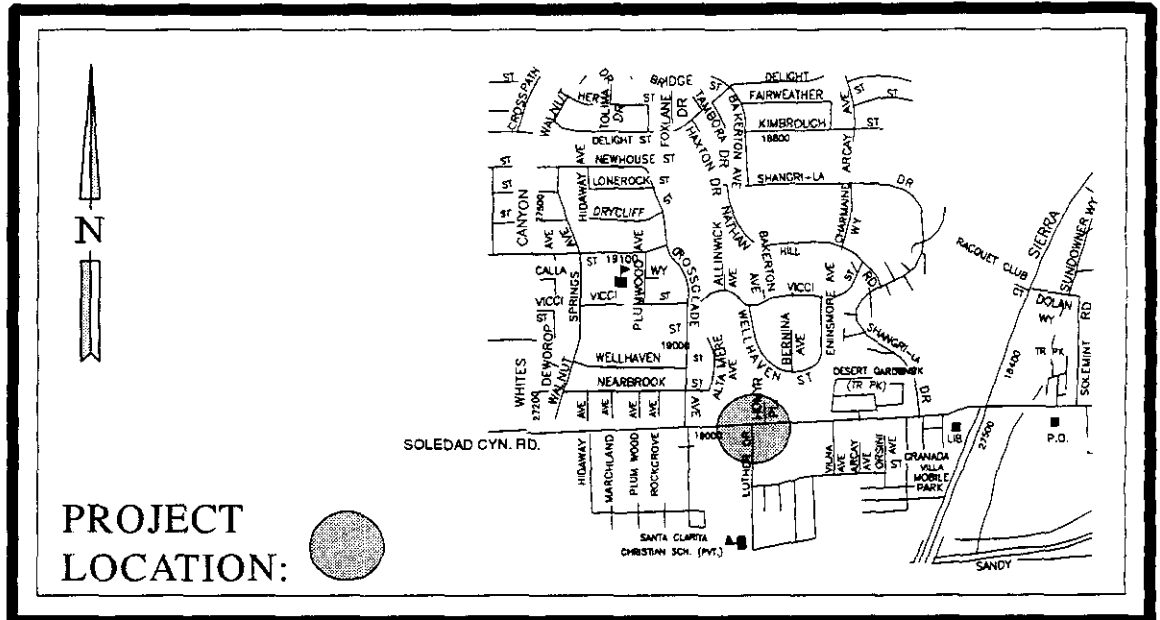
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Project Information

Project Name: LUTHER DRIVE REALIGNMENT

Project Number: S3012

Project Location:
Soledad Canyon Road
and Luther Drive in
Canyon Country.



Description: This project will realign Luther Drive to provide access to a new development project that will provide an economic development opportunity to the Canyon Country area. It is anticipated that it will stimulate investment in a new movie theatre and several restaurants on the adjacent site.

Justification: This project is a part of the City's economic recovery and development program.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		50,000					50,000
Right-Of-Way		10,000					10,000
Construction		360,000					360,000
Inspection & Admin.		30,000					30,000
Contingency		50,000					50,000
Total Costs:	\$	\$ 500,000	\$	\$	\$	\$	500,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
EDA Grant	\$	\$ 500,000	\$	\$	\$	\$	500,000
Total Costs:	\$	\$ 500,000	\$	\$	\$	\$	500,000

Impact on Operations: None.

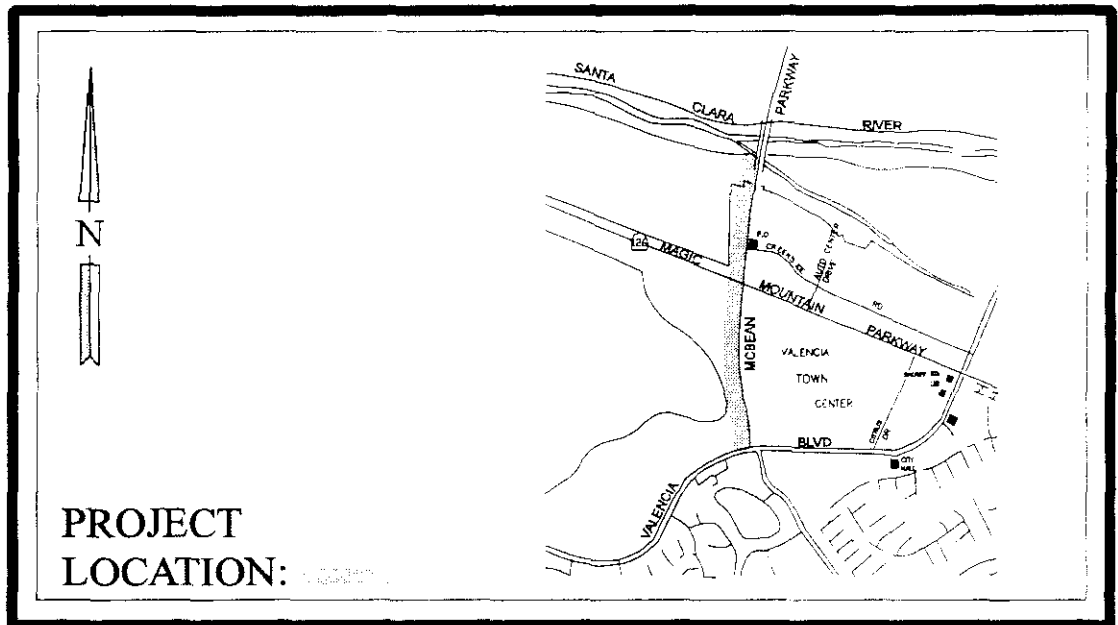
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Project Information

Project Name: **McBEAN PARKWAY STORM DRAIN**

Project Number: S1013

Project Location:
West of McBean Parkway between Valencia Boulevard and the Santa Clara River.



Description: This project provides for installation of a storm drain on McBean Parkway to enhance the usability of land in the area to promote economic development activities. This project is funded through an earthquake recovery grant from the Federal Economic Development Administration.

Justification: This project is consistent with the City's economic recovery and development program. These funds will result in a community investment of more than \$8 million and will create 150 new jobs.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$ 5,000	\$	\$	\$	\$	\$	5,000
Design/Plan Review	5,000						5,000
Right-Of-Way							
Construction	1,711,927	144,680					1,856,607
Inspection & Admin.	45,000	15,000					60,000
Contingency	163,393						163,393
Total Costs:	\$ 1,925,320	\$ 159,680	\$	\$	\$	\$	\$ 2,085,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
EDA Grant	\$ 1,925,320	\$ 159,680	\$	\$	\$	\$	\$ 2,085,000
Total Costs:	\$ 1,925,320	\$ 159,680	\$	\$	\$	\$	\$ 2,085,000

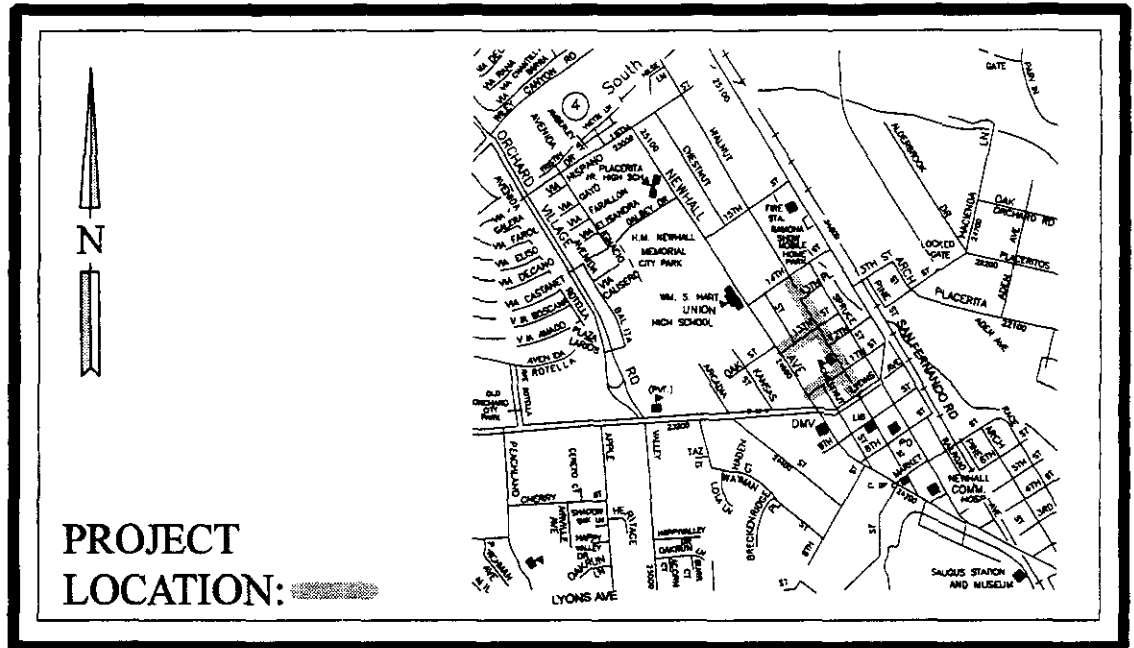
Impact on Operations: Ongoing street and catch basin maintenance required.

Project Information

Project Name: WEST NEWHALL ROAD IMPROVEMENTS
PHASE II

Project Number: S2034

Project Location:
Walnut Street from
Lyons Avenue to 14th
Street, and 11th and
13th Streets from
Newhall Avenue to
Walnut Street.



Description: Curbs, gutters, sidewalks, and drainage repairs to the West Newhall area on Walnut Street from Lyons Avenue to 14th Street, and 11th and 13th Streets from Newhall Avenue to Walnut Street.

Justification: This project is a Community Development Block Grant Consolidated Plan priority item. It also accomplishes the interim Newhall Revitalization goals.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	104,300						104,300
Right-Of-Way							
Construction	400,000						400,000
Inspection & Admin.	30,000	10,000					40,000
Contingency	8,853						8,853
Total Costs:	\$ 543,153	\$ 10,000	\$	\$	\$	\$	553,153

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
CDBG Entitlement	\$ 543,153	\$ 10,000	\$	\$	\$	\$	553,153
Total Costs:	\$ 543,153	\$ 10,000	\$	\$	\$	\$	553,153

Impact on Operations: Ongoing street sweeping required.

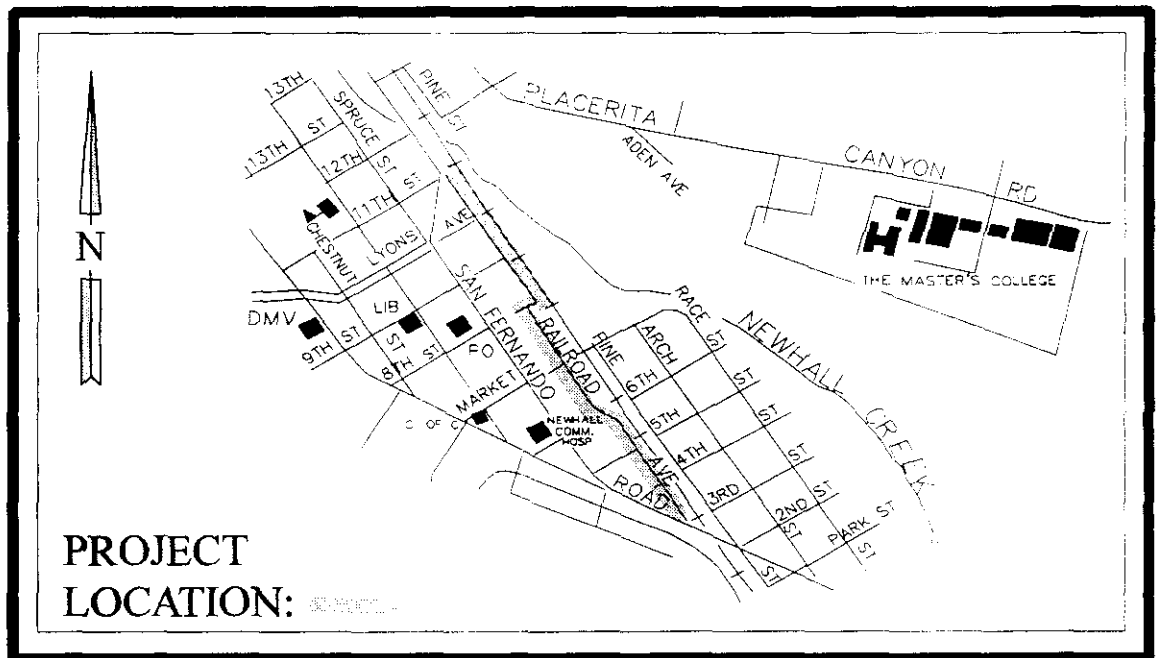
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Project Information

Project Name: RAILROAD AVENUE ROAD REPAIRS

Project Number: S2015

Project Location:
Railroad Avenue and
San Fernando Road
in Newhall



Description: This project will construct road improvements on Railroad Avenue and San Fernando Road in the Downtown Newhall Revitalization Project area. This is an earthquake recovery and economic development effort.

Justification: The recovery improvements will enhance traffic circulation and will provide revitalization of the businesses and neighborhoods in Newhall.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$ 15,000	\$	\$	\$	\$	\$	15,000
Design/Plan Review	370,000						370,000
Right-Of-Way	365,000	12,300					377,300
Construction	46,193	1,961,195					2,007,388
Inspection & Admin.							
Contingency	30,000	60,000					90,000
Total Costs:	\$ 826,193	\$ 2,033,495	\$	\$	\$	\$	\$ 2,859,688

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
CDBG Supplemental	\$ 417,193	\$ 1,840,520	\$	\$	\$	\$	2,257,713
EDA Grant	409,000	192,975					601,975
Total Costs:	\$ 826,193	\$ 2,033,495	\$	\$	\$	\$	\$ 2,859,688

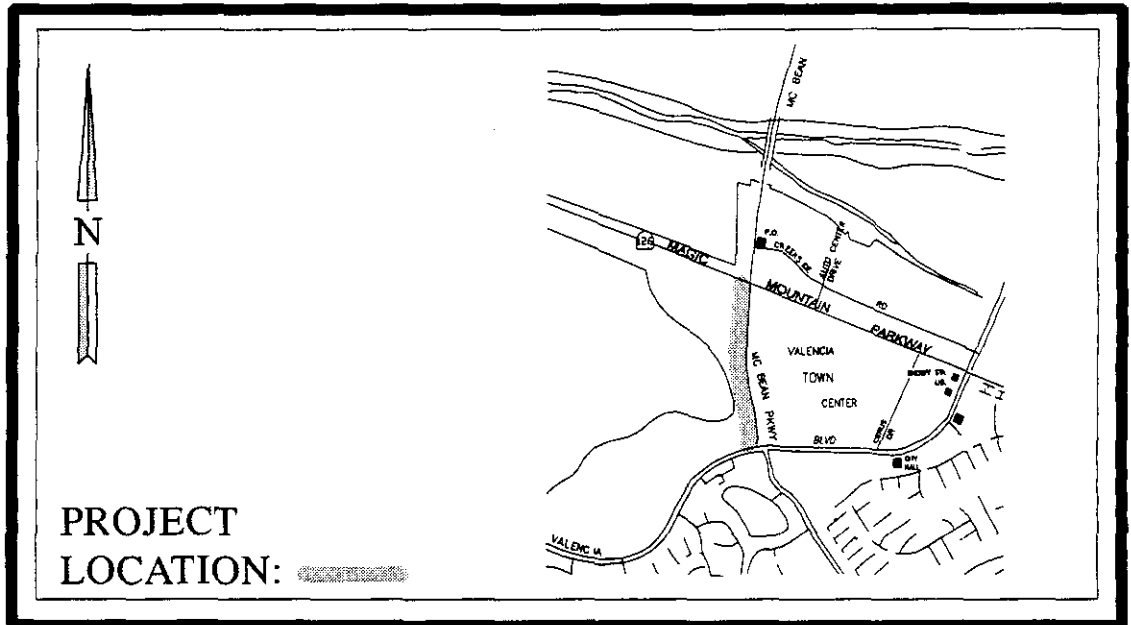
Impact on Operations: Ongoing street maintenance required.

Project Information

Project Name: McBEAN PARKWAY PHASE II - STREET IMPROVEMENTS

Project Number: S1033

Project Location:
West of McBean
Parkway from Valencia
Boulevard to Magic
Mountain Parkway.



Description: This project provides for installation of curb, gutter, sidewalks, street lights, parkway landscaping, and traffic signal modification. This project is funded through an earthquake recovery grant from the Federal Economic Development Administration.

Justification: This project is consistent with the City's Economic Recovery and Development Program. These funds will result in a community investment of more than \$8 million.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	3,000						3,000
Right-Of-Way							
Construction	401,877						401,877
Inspection & Admin.	15,743	51,000					66,743
Contingency	37,380						37,380
Total Costs:	\$ 458,000	\$ 51,000	\$	\$	\$	\$	509,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
EDA Grant	\$ 458,000	\$ 51,000	\$	\$	\$	\$	509,000
Total Costs:	\$ 458,000	\$ 51,000	\$	\$	\$	\$	509,000

Impact on Operations: Ongoing street and catch basin maintenance required.

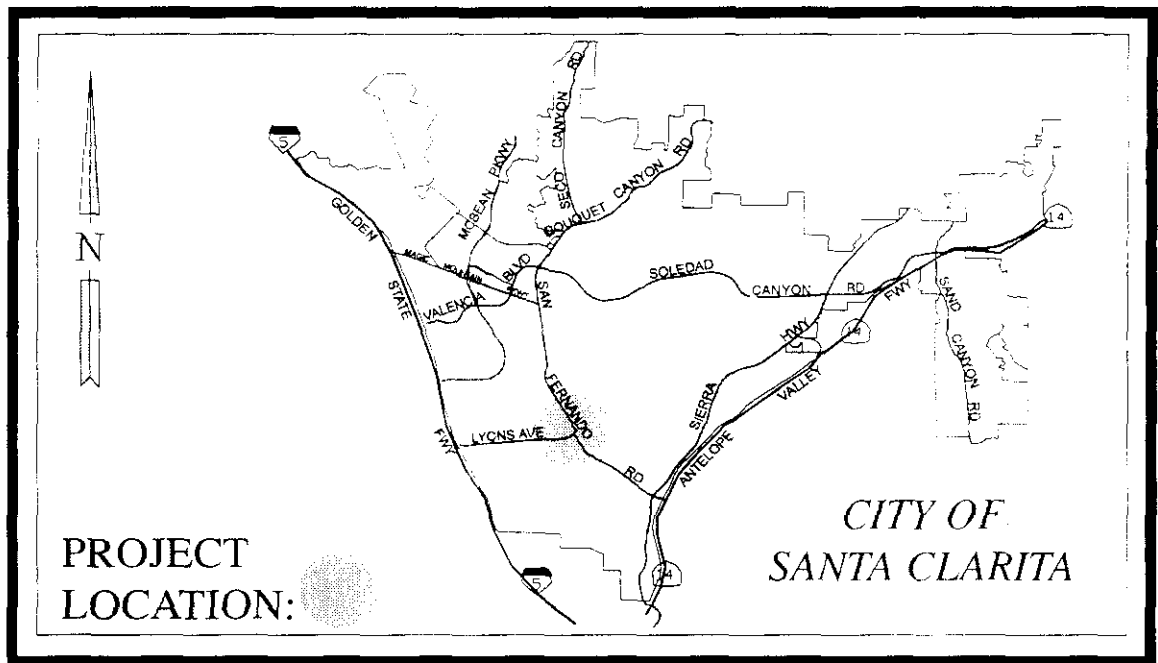
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Project Information

Project Name: WEST NEWHALL ROAD IMPROVEMENTS
PHASE III

Project Number: S2035

Project Location:
The West Newhall community.



Description: This project will construct curbs, gutters, sidewalks, and drainage repairs to the West Newhall community. Exact locations of improvements have not yet been selected.

Justification: This project is a Community Development Block Grant Consolidated Plan priority item. It also accomplishes the interim Newhall Revitalization goals.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		100,000					100,000
Right-Of-Way							
Construction		350,000					350,000
Inspection & Admin.		40,000					40,000
Contingency		26,520					26,520
Total Costs:	\$	\$ 516,520	\$	\$	\$	\$	\$ 516,520

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
CDBG Entitlement	\$	\$ 516,520	\$	\$	\$	\$	\$ 516,520
Total Costs:	\$	\$ 516,520	\$	\$	\$	\$	\$ 516,520

Impact on Operations: Ongoing street sweeping required.

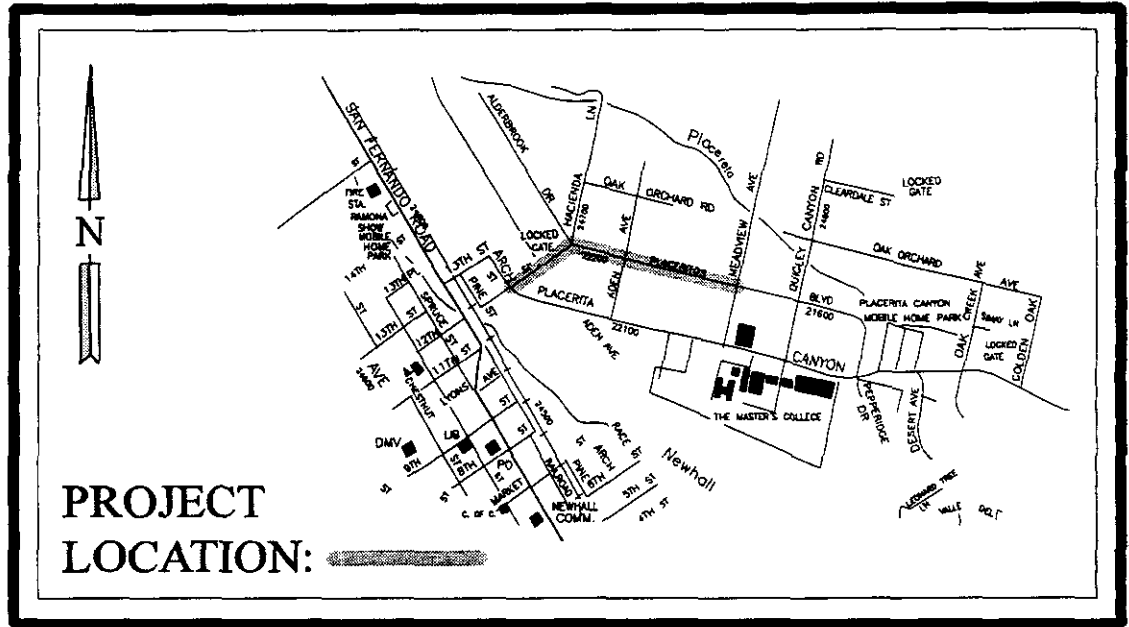
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Project Information

Project Name: **PLACERITOS BOULEVARD SEWER INSTALLATION**

Project Number: S2001

Project Location:
East of San Fernando
Road along Arch Street
and Placeritos
Boulevard.



Description: This project will install an extension of the sewer system down Placeritos Boulevard east of San Fernando Road.

Justification: The area is not serviced with public sewers. This project will protect water quality. Current funds for construction are available through collected in-lieu development fees.

Project Status: Proposed.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		25,000					25,000
Right-Of-Way							
Construction		180,000					180,000
Inspection & Admin.		22,590					22,590
Contingency							
Total Costs:	\$	\$ 227,590	\$	\$	\$	\$	\$ 227,590

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
General Fund (C.I.L.)	\$	\$ 227,590	\$	\$	\$	\$	227,590
Total Costs:	\$	\$ 227,590	\$	\$	\$	\$	\$ 227,590

Impact on Operations: None.

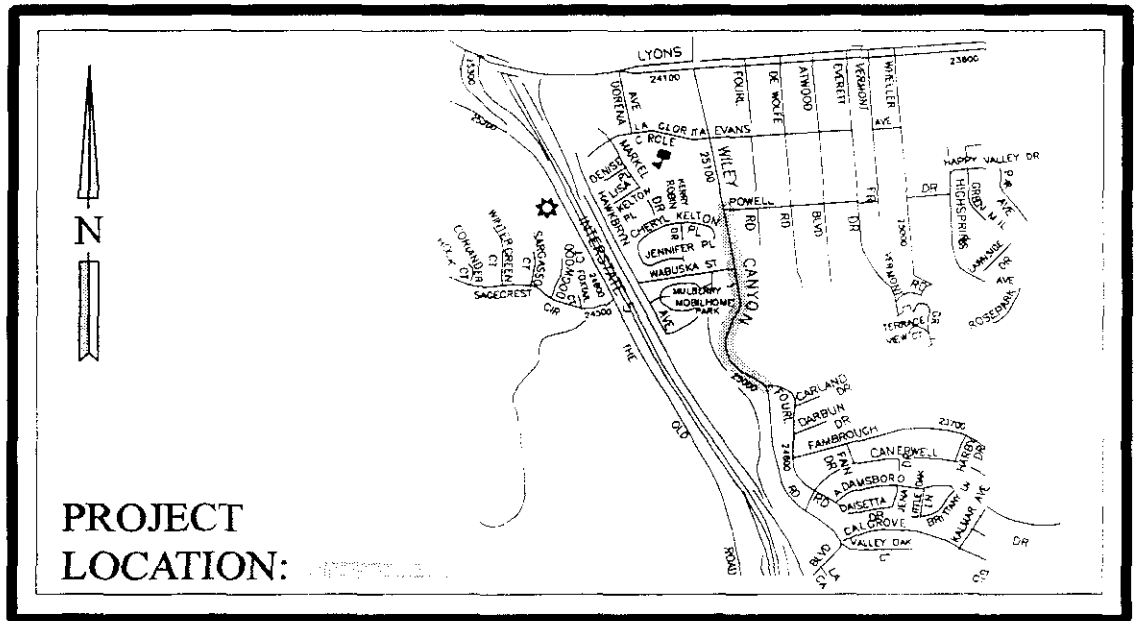
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Project Information

Project Name: WILEY CANYON ROAD - INTERIM REALIGNMENT

Project Number: S2020

Project Location:
Wiley Canyon Road
from Powell Drive
to Fourl Road.



Description: This project will provide interim safety and circulation improvements to Wiley Canyon Road between Powell Drive and Fourl Road. The long-term roadway construction plan is contained in the Wiley Canyon Road project information sheet.

Justification: This project will improve traffic safety and circulation until the long-term solution can be constructed.

Project Status: Pending.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$	\$ 20,000	\$	\$	\$	\$	20,000
Design/Plan Review	40,000						40,000
Right-Of-Way	70,000	40,000					110,000
Construction		649,555					649,555
Inspection & Admin.	30,000	80,000					110,000
Contingency	10,000	90,000					100,000
Total Costs:	\$ 150,000	\$ 879,555	\$	\$	\$	\$	\$ 1,029,555

Project Funding:

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
TDA Article 8	\$ 150,000	\$ 29,555	\$	\$	\$	\$	179,555
Gas Tax		350,000					350,000
Prop. C		500,000					500,000
Total Costs:	\$ 150,000	\$ 879,555	\$	\$	\$	\$	\$ 1,029,555

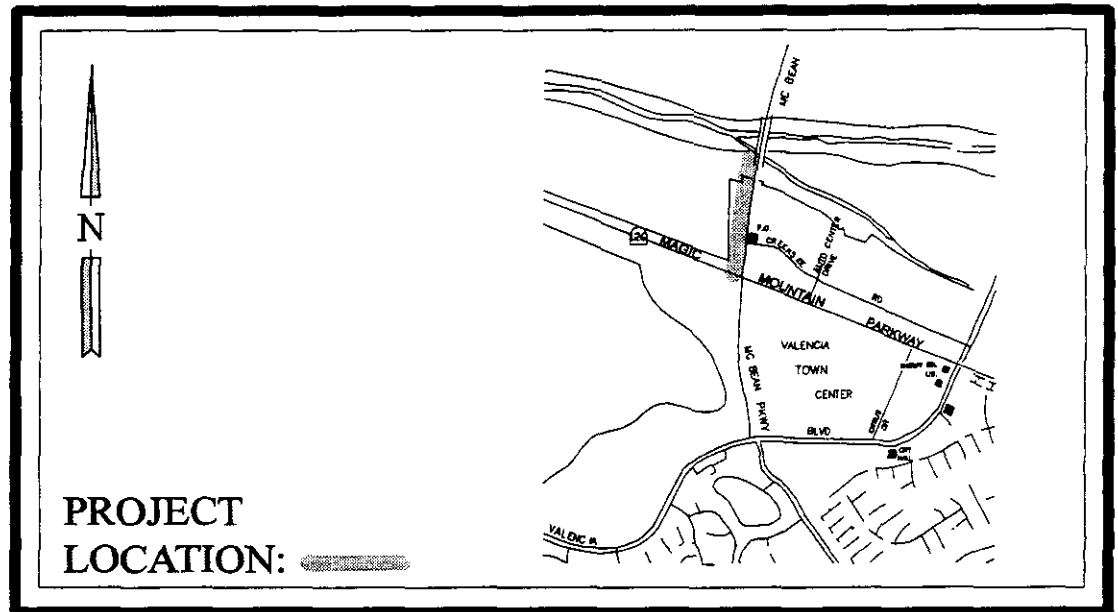
Impact on Operations: None.

Project Information

Project Name: McBEAN PARKWAY PHASE III - STREET IMPROVEMENTS

Project Number: S1034

Project Location:
West of McBean Parkway from Magic Mountain Parkway to the Santa Clara River.



Description: This project provides for installation of curb, gutter, sidewalk, street lights, parkway landscaping, and traffic signal modifications. This project is funded through an earthquake recovery grant from the Federal Economic Development Administration.

Justification: This project is consistent with the City's economic recovery and development program. These funds will result in a community investment of more than \$8 million.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		5,000					5,000
Right-Of-Way							
Construction		420,000					420,000
Inspection & Admin.		20,000					20,000
Contingency		36,000					36,000
Total Costs:	\$	\$ 481,000	\$	\$	\$	\$	\$ 481,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2000/02</u>	<u>Total</u>
EDA Grant	\$	\$ 481,000	\$	\$	\$	\$	\$ 481,000
Total Costs:	\$	\$ 481,000	\$	\$	\$	\$	\$ 481,000

Impact on Operations: Ongoing street and catch basin maintenance required.

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