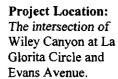


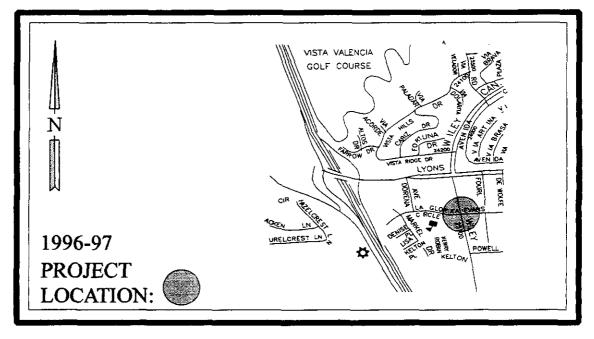
Project Name:

ANNUAL NEW TRAFFIC SIGNAL 1996-97

(WILEY CANYON AT LA GLORITA CIRCLE AND EVANS AVENUE)

Project Number: C0002





Description:

Based on traffic warrants, the intersection of Wiley Canyon Road at La Glorita Circle and Evans Avenue was selected as the site for a new traffic signal for the 1996-97 program. This project was formerly titled One New Traffic Signal Construction.

Justification:

This project will reduce the City's liability by providing funding for the installation of a traffic signal at this

location.

Project Status: Pending.

Department: Transportation & Engineering Services Project Manager: Jim Eldridge

Project	Cost	Est.	(S)):
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Expenditure Category:	<u>Pri</u>	or Years	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	2000/01	<u>2001/02</u>	<u>Total</u>
Environmental	\$		\$	\$	\$	\$	\$ 4	\$
Design/Plan Review		15,000						15,000
Right-Of-Way								
Construction		115,000						115,000
Inspection & Admin.		ŕ	10,000					10,000
Contingency			,					,
Total Costs:	\$	130,000	\$ 10,000	\$	\$	\$	\$ 5	\$ 140,000
Project Funding:								

Funding Source:	<u> </u>	rior Years	<u>1997/98</u>	<u>1998/99</u>	<u> 19</u>	<u>99/00</u> <u>2</u>	<u>000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. C	\$	130,000	\$ 10,000	\$	\$	\$	\$	\$	140,000
Total Costs:	S	130,000	\$ 10,000	\$	\$	\$	\$	\$	140,000

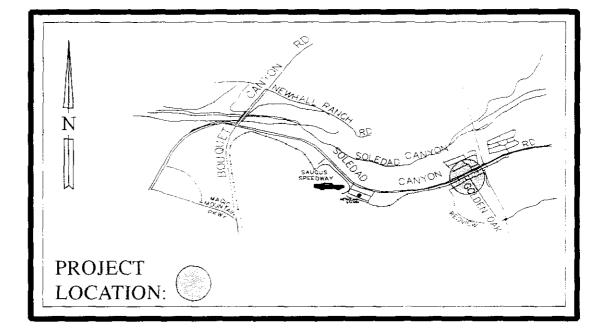
Impact on Operations: Ongoing maintenance required.

Project Name:

SOLEDAD CANYON ROAD

RIGHT-TURN POCKET AT GOLDEN OAK ROAD

Project Number: C3003



Project Location: On Soledad Canyon Road at Golden Oak

Road.

Description:

This project provides for the construction of a right-turn pocket in the eastbound traffic lane along Soledad

Canyon Road at Golden Oak Road.

Justification:

This project will improve the eastbound traffic flow along Soledad Canyon Road in the vicinity of Golden Oak

Road.

Project Status: In Progress.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est. (\$):

riojeti Cosi Est. (\$).									
Expenditure Category:	<u>Pric</u>	<u>r Years</u>	<u>1997/98</u>	<u> 1998/99</u>	<u>1999/00</u>	2	<u> 2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$		\$	\$	\$	\$		\$	\$
Design/Plan Review		8,000	12,000						20,000
Right-Of-Way		5,000							5,000
Construction			105,000						105,000
Inspection & Admin.		2,000	8,000						10,000
Contingency			10,000						10,000
Total Costs:	\$	15,000	\$ 135,000	\$	\$	\$		\$	\$ 150,000

Project Funding:

Funding Source:	<u>Pri</u>	or Years	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	2000/01	2001/02	<u>Total</u>
EDA Grant	\$	15,000	\$ 135,000	\$	\$	\$	\$ 5	\$ 150,000
Total Costs:	\$	15,000	\$ 135,000	\$	\$	\$	\$ \$	\$ 150,000

Impact on Operations

None.

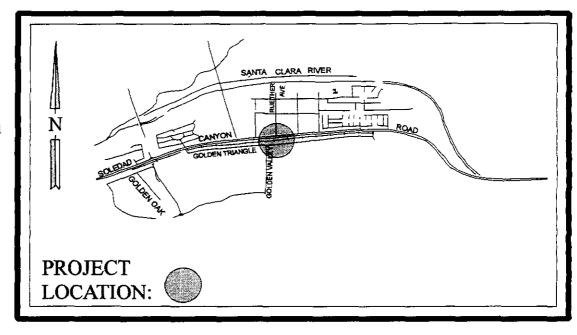
Project Name:

SOLEDAD CANYON ROAD

RIGHT-TURN POCKET AT RUETHER AVENUE

Project Number: C3004

Project Location: Soledad Canyon Road at Ruether Avenue.



Description:

This project provides for the construction of a right-turn pocket in the eastbound lane along Soledad Canyon

Road at Ruether Avenue.

Justification:

This project will improve the eastbound traffic flow along Soledad Canyon Road in the vicinity of Ruether

Avenue.

Project Status: In Progress.

Project Cost Est. (\$).

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

I I Ojece Cost Est (#).								
Expenditure Category:	Prior Years	<u>s</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	2000/01	2001/02	<u>Total</u>
Environmental	\$	\$		\$ 	\$.	\$	\$	\$ -
Design/Plan Review	8,000)	12,000					20,000
Right-Of-Way								
Construction			110,000					110,000
Inspection & Admin.	2,000)	8,000					10,000
Contingency			10,000					10,000
Total Costs:	\$ 10,000	\$	140,000	\$	\$	\$	\$	\$ 150,000

Project Funding:

Funding Source:	<u>Pri</u>	<u>or Years</u>	<u> 1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	2001/02	<u>Total</u>
EDA Grant	\$	10,000 \$	140,000	\$	\$	\$	\$	\$ 150,000
Total Costs:	\$	10,000 \$	140,000	\$	\$	\$	\$	\$ 150,000

Impact on Operations: None.

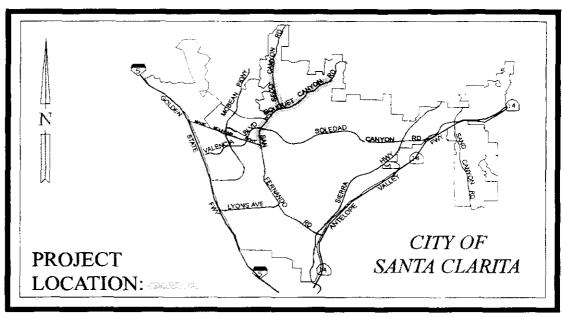
Project Name:

BOUQUET CANYON ROAD AND SECO CANYON ROAD

SIGNAL INTERCONNECT

Project Number: C4005

Project Location:
Northerly on Bouquet
Canyon Road from
Magic Mountain
Parkway to Plum
Canyon Road, and
westerly on Seco
Canyon Road from
Bouquet Canyon Road
to Copper Hill Drive.



Description:

The project involves interconnecting the signals along Bouquet Canyon Road from Magic Mountain Parkway to Plum Canyon Road and along Seco Canyon Road from Bouquet Canyon Road to Copper Hill Drive. Interconnecting allows the signals to be timed to allow vehicles to travel along the roadway at a set speed without stopping.

Justification:

This project will significantly improve traffic flow on Bouquet Canyon Road/Seco Canyon Road. This project implements the City's signal interconnection master plan.

Project Status: In Progress.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Projec	ct Cost	Est.	(\$):
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Expenditure Category:	Pr	ior Years	<u>1997/98</u>	1998/99		1999/00	2000/01	2001/02	<u>Total</u>
Environmental	\$		\$	\$	\$		\$	\$	\$
Design/Plan Review		70,000							70,000
Right-Of-Way									
Construction		416,000							416,000
Inspection & Admin.		37,000	37,000						74,000
Contingency		30,000	70,000						100,000
Total Costs:	\$	553,000	\$ 107,000	\$	5		\$	\$	\$ 660,000
									•

Project Funding:

Funding Source:	Pı	ior Years	<u> 1997/98</u>		<u> 1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	2001/02	<u>Total</u>
PFA	\$	138,000	\$ 26,000	\$		\$	\$	\$ \$	164,000
Prop. C Grant		415,000	81,000						496,000
Total Costs:	\$	553,000	\$ 107,000	S		\$	\$	\$ \$	660,000

Impact on Operations:

Signal maintenance required.

Project Name: SIERRA HIGHWAY RESTRIPE Project Number: C0001

Project Location:
Sierra Highway between
San Fernando Road and
Soledad Canyon Road.

PROJECT
LOCATION:

Description:

This project calls for the restriping of Sierra Highway from four to six lanes from San Fernando Road to

Soledad Canyon Road.

Justification:

Sierra Highway is a major regional corridor paralleling State Route 14, which is in the CMP Network and is one of MTA's congestion corridors. This project will reduce congestion and commuting travel time, increase the rideshare mode split, and improve air quality.

Project Status: Pending.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est.	(\$):
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Expenditure Category:	<u>Prior</u>	Years	1997/98	15	99 <u>8/99</u>	<u>1999/00</u>	2000/01	2000/02	<u>Total</u>
Environmental	\$		\$	\$	\$:	§	\$	\$
Design/Plan Review		50,785							50,785
Right-Of-Way									
Construction			244,50	0					244,500
Inspection & Admin.		5,560	34,50	0					40,060
Contingency			47,00	0					47,000
Total Costs:	\$	56,345	\$ 326,00	0 \$	\$	5	\$	\$	\$ 382,345

Project Funding:

Funding Source:	<u>Pri</u>	or Years	<u>1997/98</u>	<u>1998/99</u>	<u> 1999/00</u>	<u>2000/01</u>	2000/02	<u>Total</u>
Prop. C Grant	\$	25,186	\$ 248,900	\$	\$	\$	\$	\$ 274,086
TDA Article 8		31,159	77,100					108,259
Total Costs:	\$	56,345	\$ 326,000	\$	\$	\$	\$	\$ 382,345

Impact on Operations: Signal maintenance required.

Project Name:

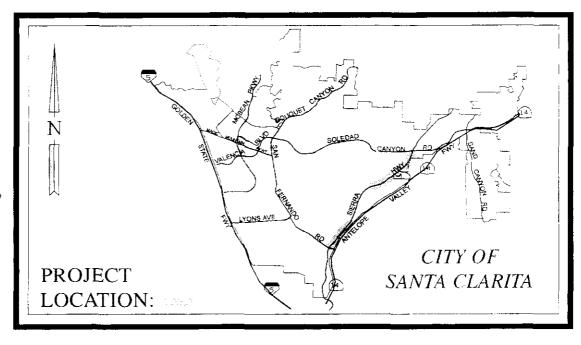
SIERRA HIGHWAY SIGNAL INTERCONNECT

Project Number: C0007

372,000

465,000

Project Location: Sierra Highway between Soledad Canyon Road and Rainbow Glen Drive and Placerita Canyon Road to San Fernando



Description:

Road.

This project involves interconnecting the traffic signals along Sierra Highway from Soledad Canyon Road to Rainbow Glen Drive and from Placerita Canyon Road to San Fernando Road. Interconnecting allows the signals to be timed to allow vehicles to travel along the roadway at a set speed without stopping.

Justification:

This project will significantly improve traffic flow on Bouquet Canyon Road/Seco Canyon Road. This project implements the City's signal interconnection master plan.

Project Status: In Progress. Department: Transportation & Engineering Services Project Manager: Jim Eldridge

Project Cost Est. (\$):

Prop. C Grant

Total Costs:

Project Cost Est. (\$):									
Expenditure Category:	<u>Pr</u>	ior Years	<u> 1997/98</u>	<u>1998/99</u>		<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$		\$	\$	\$		\$	\$	\$
Design/Plan Review		50,000							50.000
Right-Of-Way									
Construction		177,000							177,000
Inspection & Admin.		20,000	20,000						40,000
Contingency		17,000	181,000						198,000
Total Costs:	\$	264,000	\$ 201,000	\$	\$		\$	\$	\$ 465,000
Project Funding:									
Funding Source:	Pr	ior Years	<u>1997/98</u>	<u>1998/99</u>		<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
PFA	\$	53,000	\$ 40,000	\$	5		\$	\$	\$ 93,000

Impact on Operations: Signal maintenance required.

211,000

264,000 \$

161,000

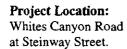
201,000 \$

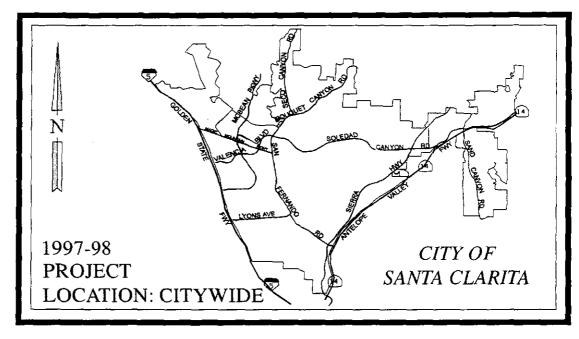
Project Name:

ANNUAL NEW TRAFFIC SIGNAL 1997-98

(WHITES CANYON ROAD AT STEINWAY STREET

Project Number: C0012





Description:

This year's project will construct a traffic signal at the intersection of Whites Canyon Road at Steinway Street, which has been identified as a high priority location from the City's signal priority list.

Justification:

This project will reduce the City's liability by providing funding for annual traffic signal installations at locations chosen from a signal priority list.

Project Status: Proposed.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project	Cost Est.	(\$):
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Expenditure Category:	Prior Years	<u> 1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		20,000	20,000	20,000	20,000	20,000	100,000
Right-Of-Way							
Construction		180,000	115,000	115,000	115,000	115,000	640,000
Inspection & Admin.							
Contingency		20,000	5,000	5,000	5,000	5,000	40,000
Total Costs:	\$	\$ 220,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 780,000

Project Funding:

Funding Source:	<u>Prior Years</u>	<u> 1997/98</u>	<u> 1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
PFA	\$	\$ 220,000	\$	\$	\$	\$	\$ 220,000
Priority Unfunded			140,000	140,000	140,000	140,000	560,000
Total Costs:	\$	\$ 220,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 780,000

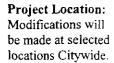
Impact on Operations:

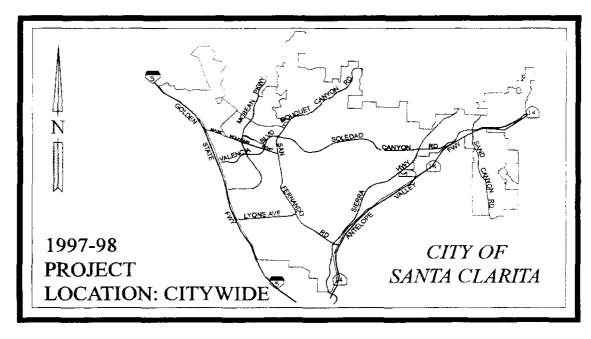
Signal maintenance required.

Project Name:

ANNUAL MEDIAN MODIFICATIONS 1997-98

Project Number: C0011





Description:

This project includes median modifications identified for safety and traffic flow improvements. The specific locations will be identified during the fiscal year.

Justification:

The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

Project Status: Proposed.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1997/98		1998/99	1999/00	2000/01	2001/02	<u>Total</u>
Environmental	\$	\$ 	S		\$	\$ 	\$ 	\$
Design/Plan Review		10,000		10,000	10,000	10,000	10,000	50,000
Right-Of-Way								
Construction		80,000		000,08	80,000	80,000	80,000	400,000
Inspection & Admin.								
Contingency		10,000		10,000	10,000	10,000	10,000	50,000
Total Costs:	\$	\$ 100,000	\$	100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Project Funding:

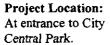
Funding Source:	Prior Years	<u>1997/98</u>		1998/99	<u>1999/00</u>		2000/01	2001/02	Total
Developer	\$	\$ 100,000	\$		\$	\$		\$	\$ 100,000
Priority Unfunded				100,000	100,000		100,000	100,000	400,000
Total Costs:	\$	\$ 100,000	S	100,000	\$ 100,000	S	100,000	\$ 100,000	\$ 500,000

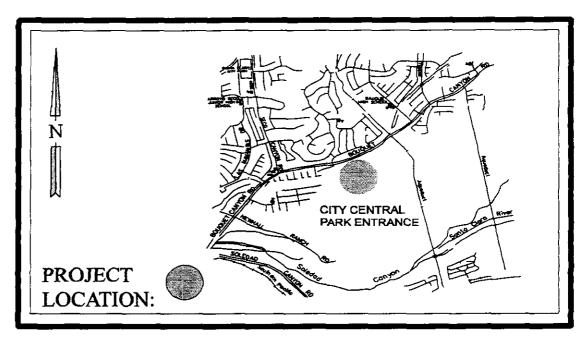
Impact on Operations:

None.

Project Name: CITY CENTRAL PARK TRAFFIC SIGNAL

Project Number: C4001





Description:

This project will install a new traffic signal at the entrance to the proposed City Central Park, a portion of which is scheduled to be constructed this year.

Justification:

This project will enhance accessibility and increase safety at the park entrance.

Project Status: Proposed. Department: Transportation & Engineering Services Project Manager: Jim Eldridge

Project Cost Est. (\$):

Project Cost Est. (\$):							
Expenditure Category:	Prior Years	<u>1997/98</u>	<u> 1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		20,000					20,000
Right-Of-Way							
Construction		115,000					115,000
Inspection & Admin.		5,000					5,000
Contingency		•					•
Total Costs:	\$	\$ 140,000	\$	\$	\$	\$	\$ 140,000
Project Funding:							
Funding Source:	Prior Years	1997/98	1998/ <u>9</u> 9	199 <u>9/0</u> 0	2000/01	2001/02	<u>Total</u>
Developer	\$	\$ 140,000	\$ 	\$ 	\$ 	\$ 	\$ $14\overline{0,000}$
Total Costs:	\$	\$ 140,000	\$	\$	\$	\$	\$ 140,000
		,					•

Impact on Operations: Signal maintenance required.

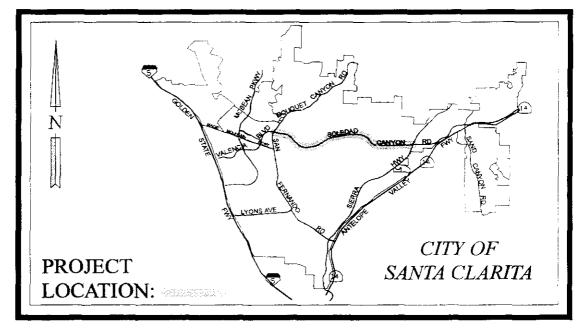
Project Name:

SOLEDAD CANYON ROAD

SIGNAL INTERCONNECT PHASE H

Project Number: C0008

Project Location: Soledad Canyon Road from Bouquet Canyon Road to Sierra Highway.



Description:

This project involves the interconnection of all traffic signals along Soledad Canyon Road from Bouquet Canyon Road to Sierra Highway.

Justification:

This corridor provides east-west access to residential areas, the business center of Santa Clarita, and the Metrolink Station. This project will reduce travel time, increase use of transit, and improve air quality.

Project Status: In Progress.

Department: Transportation & Engineering Services

Project Manager: Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Pr	ior Years	1997/98	1998/99		<u>1999/00</u>	2000/01		2001/02	Total
Environmental	\$		\$	\$ 	S		\$ 	\$		\$
Design/Plan Review		34,000	20,000							54,000
Right-Of-Way										
Construction		230,000								230,000
Inspection & Admin.		20,000								20,000
Contingency		20,000								20,000
Total Costs:	\$	304,000	\$ 20,000	\$	\$		\$	S		\$ 324,000
Project Funding:										
Funding Source:	Pr	ior Years	<u>1997/98</u>	<u>1998/99</u>		<u>1999/00</u>	2000/01		2001/02	<u>Total</u>
Prop. C Grant	\$	191,000	\$ 14,000	\$	S		\$	S		\$ 205,000
TDA Article 8		113,000	6,000							119,000
Total Costs:	\$	304,000	\$ 20,000	\$	\$		\$	\$		\$ 324,000

Impact on Operations: Signal maintenance required.

Project Name:

VALENCIA BOULEVARD/SOLEDAD CANYON ROAD RESTRIPE

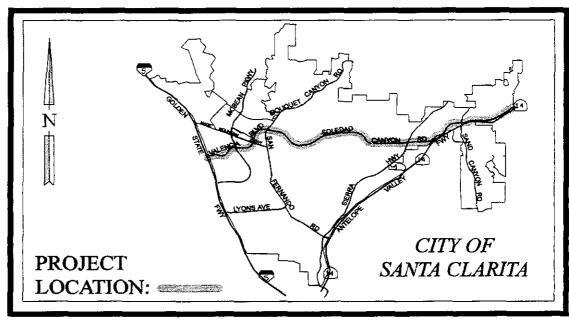
TRAFFIC FLOW IMPROVEMENTS

Project Number: C0005

456,230

908,380

Project Location: Valencia Boulevard/ Soledad Canyon Road from Interstate 5 to **Shadow Pines** Boulevard.



Description:

This project involves road widening, median and traffic signal modifications, and restriping on Valencia

Boulevard/Soledad Canyon Road from I-5 to Shadow Pines Boulevard.

Justification:

This project will improve the efficiency and safety of traffic flow across a west/east major arterial.

Project Status: In Progress. **Department:** Transportation & Engineering Services Project Manager: Jim Eldridge

Project Cost Est. (\$):

Expenditure Category:	Pr	ior Years	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	2000/01	2001/02	<u>Total</u>
Environmental	\$		\$	\$	\$	\$	\$	\$
Design/Plan Review		256,000						256,000
Right-Of-Way								
Construction		527,775						527,775
Inspection & Admin.								
Contingency		122,605	2,000					124,605
Total Costs:	\$	906,380	\$ 2,000	\$	\$	\$	\$	\$ 908,380
Project Funding:								
Funding Source:	Pri	ior Years	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	2001/02	<u>Total</u>
Gas Tax	\$	193,150	\$	\$	\$	\$	\$	\$ 193,150
PFA		257,000	2,000					259,000

Impact on Operations: None.

456,230

906,380 \$

Prop. C Grant

Total Costs:

\$

\$

2,000 \$