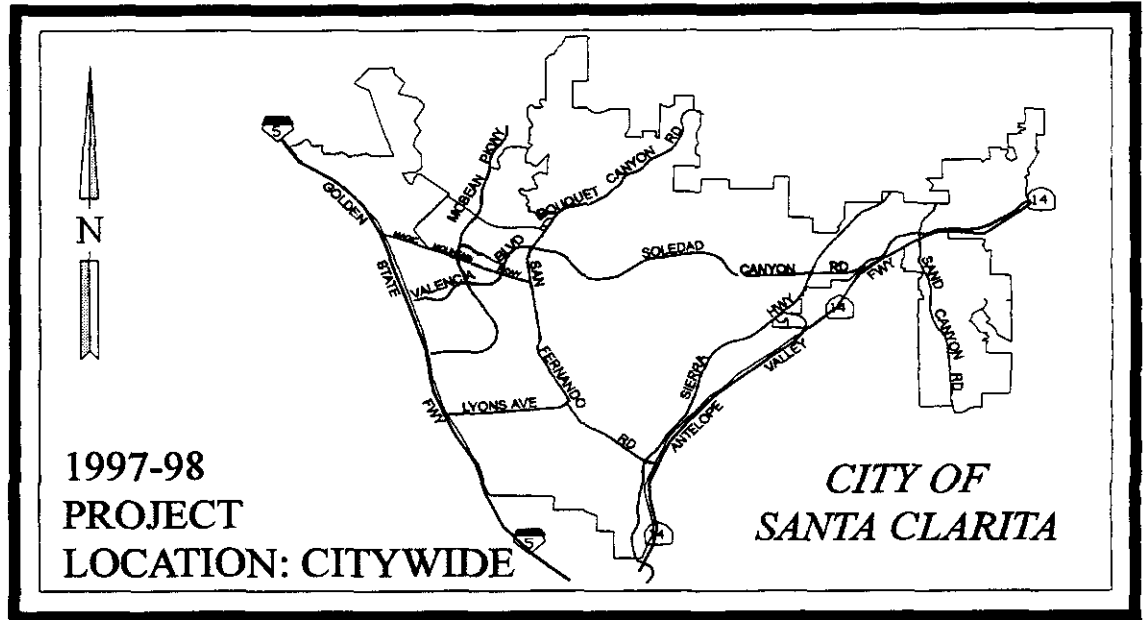


Project Information

Project Name: ANNUAL MEDIAN LANDSCAPING PROGRAM 1997-98
(SOLEDAD CANYON ROAD)

Project Number: N/A

Project Location:
Citywide.



Description: This annual program provides for median landscaping to beautify the City's medians. The 1997-98 and 1996-97 programs were combined to provide total median beautification along Soledad Canyon Road from Rainbow Glen to Crossglade Avenue.

Justification: Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Pending. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	120,000		50,000	50,000	50,000	50,000	320,000
Right-Of-Way							
Construction	845,000		250,000	250,000	250,000	250,000	1,845,000
Inspection & Admin.							
Contingency							
Total Costs:	\$ 965,000	\$	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,165,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Developer	\$ 365,000	\$	\$	\$	\$	\$	365,000
PFA	600,000						600,000
Priority Unfunded			300,000	300,000	300,000	300,000	1,200,000
Total Costs:	\$ 965,000	\$	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,165,000

Impact on Operations: Ongoing maintenance of irrigation and landscaping required.

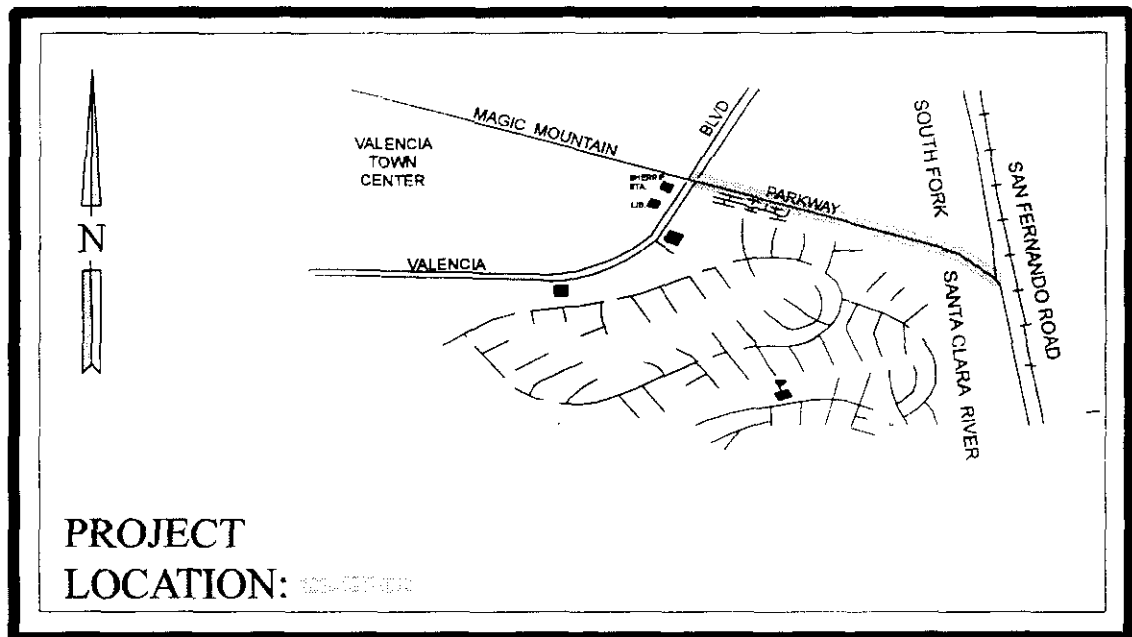
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Project Information

Project Name: **MAGIC MOUNTAIN PARKWAY MEDIAN LANDSCAPING**

Project Number: B1003

Project Location:
 Magic Mountain
 Parkway between
 Valencia Boulevard
 and San Fernando
 Road.



Description: This project includes design and installation of landscaping, irrigation systems, and hardscape in the median on Magic Mountain Parkway between Valencia Boulevard and San Fernando Road.

Justification: Median landscaping improves the roadway aesthetics, and is consistent with the City's General Plan and beautification program.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Manager:** Jim Eldridge

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$ 20,000	\$	\$	\$	\$	\$	20,000
Design/Plan Review	20,000						20,000
Right-Of-Way							
Construction	100,000						100,000
Inspection & Admin.	10,000	10,000					20,000
Contingency	20,000						20,000
Total Costs:	\$ 150,000	\$ 10,000	\$	\$	\$	\$	160,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
EDA Grant	\$ 150,000	\$ 10,000	\$	\$	\$	\$	160,000
Total Costs:	\$ 150,000	\$ 10,000	\$	\$	\$	\$	160,000

Impact on Operations: Ongoing maintenance of the landscaping and irrigation system will be funded through the Valencia Areawide No. 1 Landscape Maintenance District.

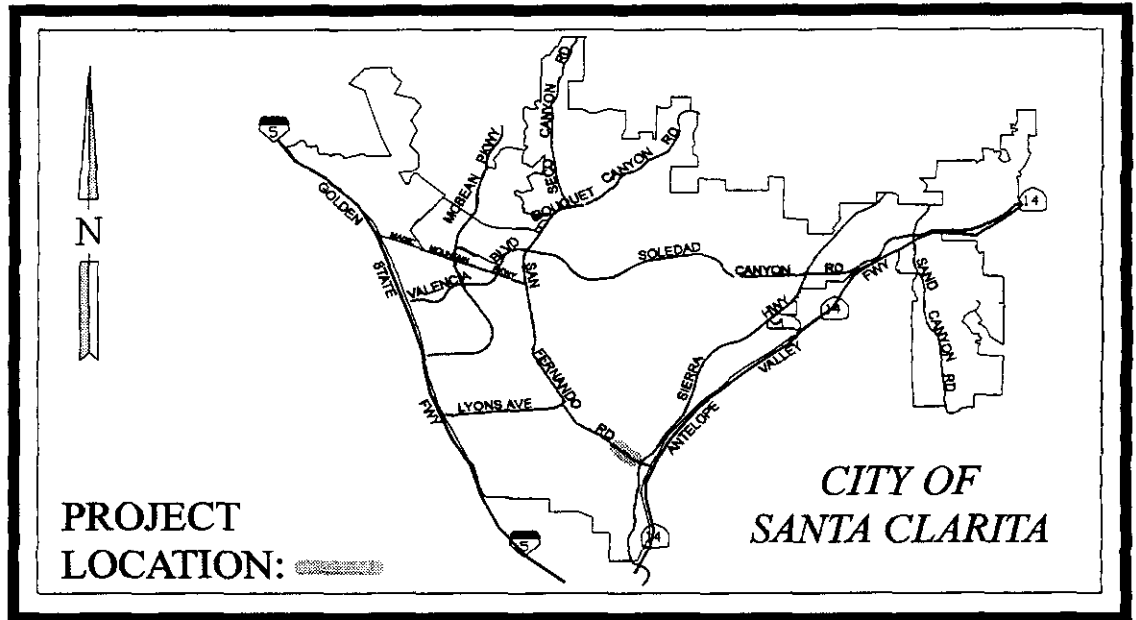
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Project Information

Project Name: **SAN FERNANDO ROAD BEAUTIFICATION**

Project Number: B2001

Project Location:
San Fernando Road
from Sierra Highway
northward.



Description: This project includes design and construction of median improvements on San Fernando Road from Sierra Highway northward.

Justification: This project is consistent with the City's beautification program.

Project Status: In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$ 25,000	\$	\$	\$	\$	\$	25,000
Design/Plan Review	25,000						25,000
Right-Of-Way							
Construction		182,000					182,000
Inspection & Admin.							
Contingency							
Total Costs:	\$ 25,000	\$ 182,000	\$	\$	\$	\$	207,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Developer	\$ 25,000	\$ 102,000	\$	\$	\$	\$	127,000
Gas Tax		80,000					80,000
Total Costs:	\$ 25,000	\$ 182,000	\$	\$	\$	\$	207,000

Impact on Operations: Ongoing maintenance required.

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