



Newhall
Redev. Agency

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Newhall Redevelopment Agency

Budget Summary

Category	Budget
Personnel Services	108,770
Operations & Maintenance	232,700
<i>Total Operations & Maintenance</i>	<i>341,470</i>
Total Newhall Redevelopment Agency	\$341,470

Program	Budget
Newhall Redevelopment Agency	341,470
Total Newhall Redevelopment Agency	\$341,470

Newhall Redevelopment Agency

Downtown Newhall Revitalization

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community. Agency staff will coordinate with property owners, developers, and the public to successfully implement the elements of the Newhall Redevelopment Plan. Agency personnel will serve as staff to the Newhall Redevelopment Committee and the Redevelopment Agency.

Primary Activities

Activities include facilitating the implementation of elements of the plan which include: capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Implement the revitalization goals identified in the Downtown Newhall Improvement Program
- Implement the goals and objectives of the Newhall Redevelopment Plan
- Provide for various public improvements identified in the Newhall Redevelopment Plan
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area
- Using tax increment revenues set-aside for increasing, improving, and preserving the community's supply of low- and moderate-income housing, develop and implement housing programs as needed to meet the needs of very-low, low- and moderate-income residents in the project area

Three Year Budget History			
Program	1994-1995 Actuals	1995-1996 Actuals	1996-1997 Budget
Personnel	0	0	159,000
Operations & Maintenance	0	0	341,000
Capital Outlay	0	0	0
Total	0	0	500,000

Newhall Redevelopment Agency
Funding Source: CRA Fund

Program	Account	Title	Budget
	1900-7011	Permanent Employees	87,110
	1900-7101	Health & Welfare	5,130
	1900-7110	Life Insurance	260
	1900-7115	Long-Term Disability	655
	1900-7120	Medicare	1,265
	1900-7130	Workers' Compensation	1,405
	1900-7140	PERS	11,775
	1900-7150	Deferred Compensation	900
	1900-7160	Unemployment Taxes	270
		<i>Total Personnel</i>	<i>108,770</i>
Operations & Maintenance	1900-7301	Publications & Subscriptions	1,000
	1900-7302	Travel & Training	5,000
	1900-7303	Membership & Dues	1,500
	1900-7307	Office Supplies	200
	1900-7308	Printing	4,000
	1900-7309	Postage	10,000
	1900-7310	Advertising	11,000
	1900-8001	Contractual Services	100,000
	1900-8200	Legal Services	100,000
		<i>Total Operations & Maintenance</i>	<i>232,700</i>
		Total 1997/98 Budget	\$341,470