



Public
Safety

Public Safety

Budget Summary

Category	Budget
Operations & Maintenance	9,595,000
<i>Total Operations & Maintenance</i>	<i>9,595,000</i>
Total Public Safety	9,595,000

Program	Budget
Police Services	9,560,000
Fire Protection	35,000
Total Public Safety	\$9,595,000

Public Safety

Police Services



Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement and accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Substance Abuse Narcotic Education (SANE), special investigations, community policing services, and supplemental service during special City events.

Performance Measures

- Enhance the level of customer-oriented service provided by Santa Clarita Sheriff's Station.
- Equal or exceed the rating of "Fourth Safest City."
- Enhance the productivity of sworn personnel through the assignment of cost-effective civilian officers where appropriate.
- Lower the City's injury/fatal traffic accident rate by an additional 15%.

1997/98 Decision Packages

Recommended	Amount	Purpose
Six 1-deputy units	18,400	Change from three 2-deputy units.
Dayshift 40 hour Traffic Unit	127,600	Provide service to newly annexed areas.
Mobile Command Equipment	4,000	Supplies & equipment for command trailer.

Three Year Budget History

Program	1994-1995 Actuals	1995-1996 Actuals	1996-1997 Budget
Personnel	0	0	0
Operations & Maintenance	9,256,950	10,084,150	9,766,543
Capital Outlay	0	6,038	26,555
Total	9,256,950	10,090,188	9,793,098

Department: Public Safety | Division: Police
 Funding Source: General Fund

Program	Account	Title	Budget
Operations & Maintenance	6100-8071	General Law	4,478,495
	6100-8072	Traffic Safety	2,929,045
	6100-8073	Community Relations	823,425
	6100-8074	Special Investigations	505,560
	6100-8075	Community Services Officers	189,095
	6100-8076	Special Events	60,000
	6100-8501	Risk Liability	530,380
	6100-8610	Equipment	4,000
	6300-8078	Parking Citations	40,000
<i>Total Operations & Maintenance</i>			<i>9,560,000</i>
Total 1997/98 Budget			\$9,560,000

Public Safety

Fire Protection



Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Performance Goals

- Concentrate on quick responses to the citizens of Santa Clarita while being mindful of other drivers in order to provide extra safety when responding to citizens' needs.
- Meet Department concerns and work with business owners to provide thorough fire inspections while being thoughtful of the business owner.
- Work with the city and the Fire Prevention Bureau in meeting state requirements for fire sprinklers in very high fire hazard severity zones.
- Meet with other departments and cities to establish the safest course for the Pacific Oil Pipeline; provide notice and information to the City on the course and direction of the Pipeline; and present all Fire Department concerns that affect life and property.
- Work with developers through the Fire Prevention Bureau on a weed abatement/brush clearance program to minimize the threat of wildfires to the City.

Three Year Budget History

Program	1994-1995 Actuals	1995-1996 Actuals	1996-1997 Budget
Personnel	0	0	0
Operations & Maintenance	35,000	35,000	35,000
Capital Outlay	0	0	0
Total	35,000	35,000	35,000

Department: Public Safety | Division: Fire Protection
Funding Source: General Fund

Program	Account	Title	Budget
Operations & Maintenance	6200-8001	Contractual Services	35,000
		<i>Total Operations & Maintenance</i>	<i>35,000</i>
		Total 1997/98 Budget	\$35,000