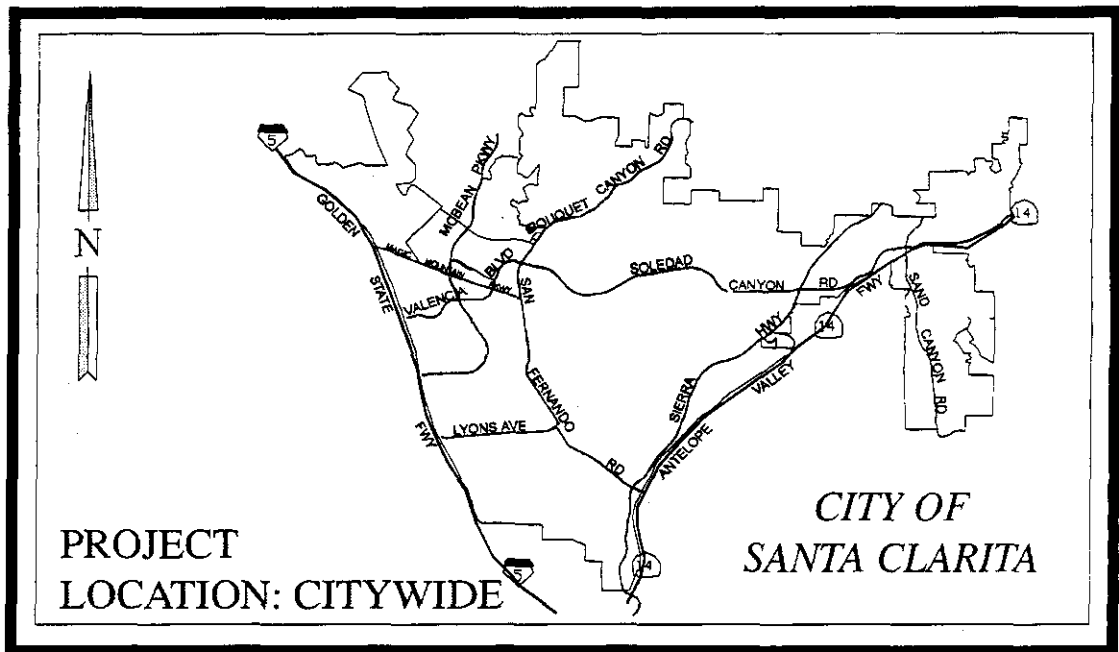




Trails & Transit

Project Location:
Sites will be selected Citywide.



Description: This project involves the construction of access ramps in the high-demand areas of the City, including transit routes, parks, schools, and hospitals.

Justification: This effort will help bring the City into compliance with the Federal Americans with Disabilities Act (ADA) requirements.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

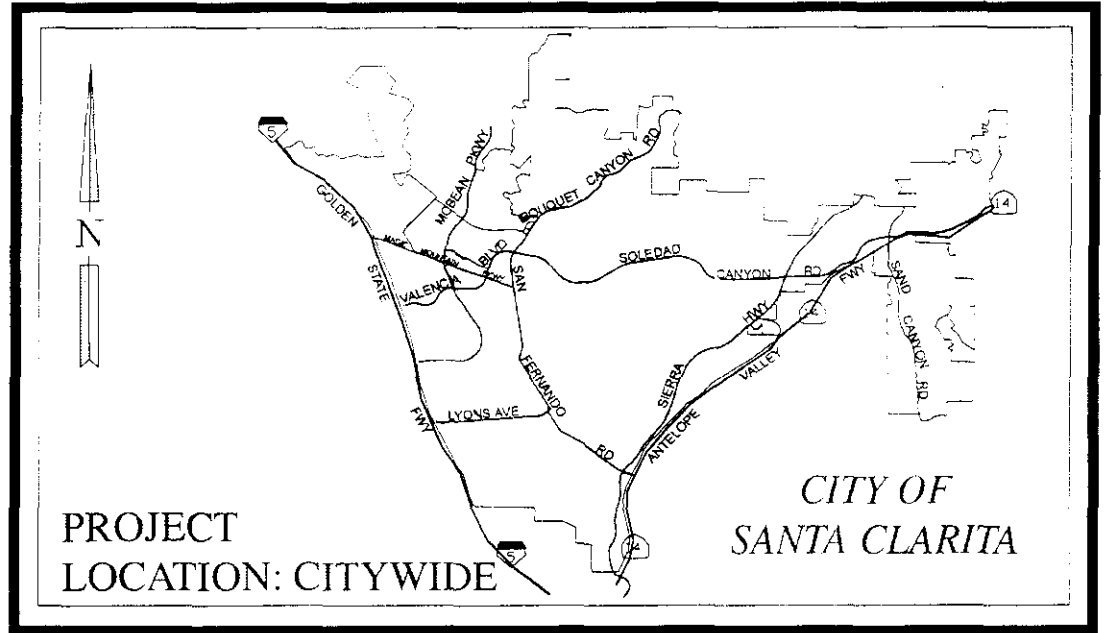
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	2,799						2,799
Right-of-Way							
Construction		19,402					19,402
Inspection & Admin.	2,799						2,799
Contingency							
Total Costs:	\$ 5,598	\$ 19,402	\$	\$	\$	\$	25,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
SLTPP	\$ 5,598	\$ 19,402	\$	\$	\$	\$	25,000
Total Costs:	\$ 5,598	\$ 19,402	\$	\$	\$	\$	25,000

Impact on Operations: None.

Project Location:
Citywide.



Description: This project involves the construction of new sidewalks within the City where none currently exist.

Justification: This project will reduce the City's liability. The primary focus will be areas with high pedestrian usage.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

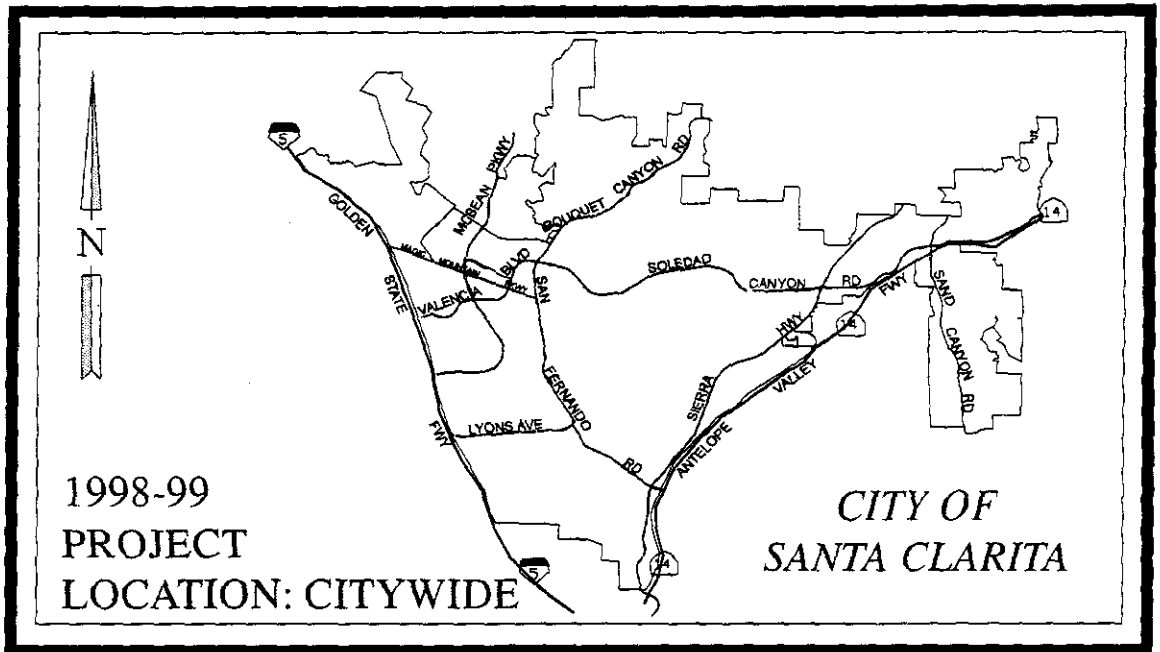
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 4,419	\$	\$	\$	\$	\$	4,419
Design/Plan Review	4,419						4,419
Right-of-Way							
Construction		66,162					66,162
Inspection & Admin.	4,419						4,419
Contingency							
Total Costs:	\$ 8,838	\$ 66,162	\$	\$	\$	\$	75,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Developer	\$	50,000	\$	\$	\$	\$	50,000
SLTPP	8,838	16,162					25,000
Total Costs:	\$ 8,838	\$ 66,162	\$	\$	\$	\$	75,000

Impact on Operations: Ongoing maintenance.

Project Location:
Sites will be selected Citywide.



Description: This project involves the construction of access ramps in the high-demand areas of the City, including transit routes, parks, schools, and hospitals.

Justification: This effort will help bring the City into compliance with the Federal Americans with Disabilities Act (ADA) requirements.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

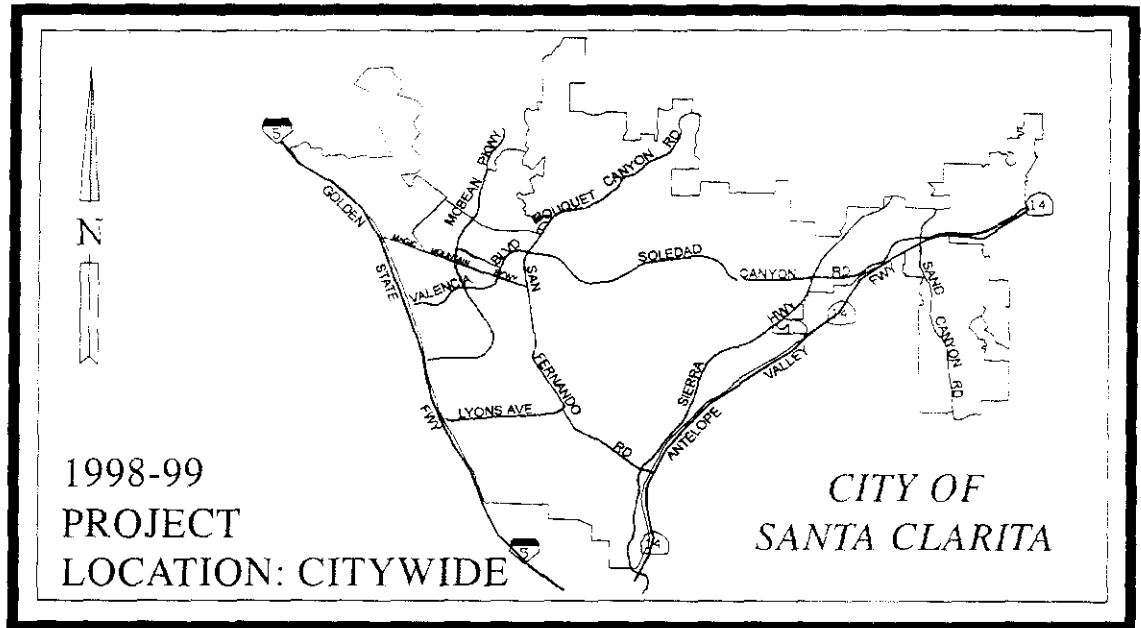
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ \$	\$	\$	\$	\$	\$	
Design/Plan Review		5,000	20,000	20,000	20,000	20,000	85,000
Right-of-Way							
Construction		40,000	160,000	160,000	160,000	160,000	680,000
Inspection & Admin.		5,000	20,000	20,000	20,000	20,000	85,000
Contingency							
Total Costs:	\$ \$	50,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	850,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Gas Tax	\$ \$	50,000 \$	\$	\$	\$	\$	50,000
Priority Unfunded			200,000	200,000	200,000	200,000	800,000
Total Costs:	\$ \$	50,000 \$	200,000 \$	200,000 \$	200,000 \$	200,000 \$	850,000

Impact on Operations: None.

Project Location:
Citywide



Description: This project involves the construction of new sidewalks within the City where none currently exist.

Justification: This project will reduce the City's liability. The primary focus will be areas with high pedestrian usage.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

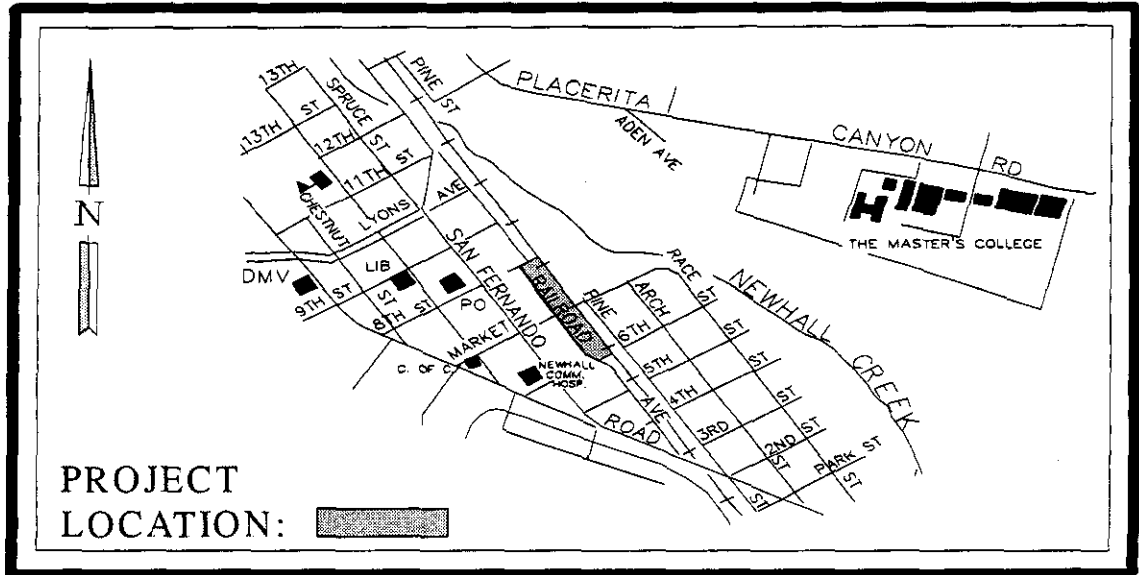
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		2,000	20,000	20,000	20,000	20,000	82,000
Right-of-Way							0
Construction		45,000	450,000	450,000	450,000	450,000	1,845,000
Inspection & Admin.		1,000					1,000
Contingency		2,000	30,000	30,000	30,000	30,000	122,000
Total Costs:	\$	\$	50,000 \$	500,000 \$	500,000 \$	500,000 \$	2,050,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Gas Tax	\$	\$	50,000 \$	\$	\$	\$	50,000
Priority Unfunded			500,000	500,000	500,000	500,000	2,000,000
Total Costs:	\$	\$	50,000 \$	500,000 \$	500,000 \$	500,000 \$	2,050,000

Impact on Operations: None.

Project Location:
East of Railroad
Avenue at Market
Street in West
Newhall.



Description: This project will construct a 68,000-square-foot inter-modal Metrolink facility. Amenities will include passenger drop-off spaces, bus layover, and bicycle storage facilities. Structures will include an SCRRA-standard platform, ticket vending machines, information kiosk, communications building, and parking lot.

Justification: Construction of this project will improve access to existing Metrolink service for the southwest Santa Clarita Valley residents who must currently travel up to five miles to the nearest Metrolink facility.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

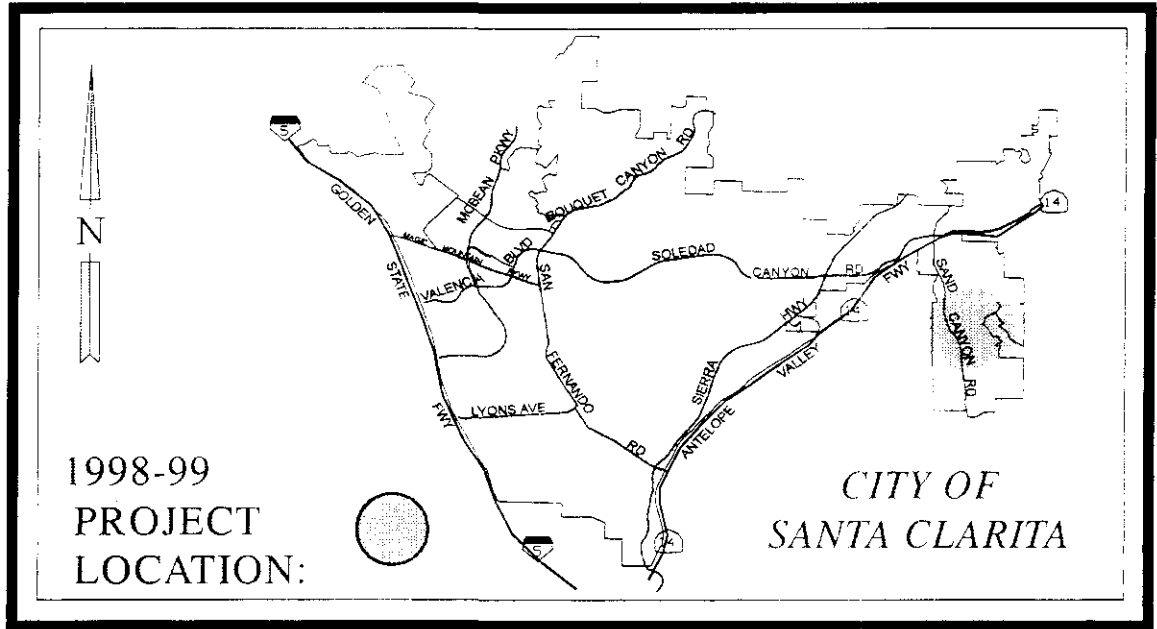
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$ 30,000	\$	\$	\$	\$	\$ 30,000
Design/Plan Review	480,000	150,000					630,000
Right-of-Way	851,190	300,000					1,151,190
Construction	806,000	2,161,620					2,967,620
Inspection & Admin.	24,000	200,000					224,000
Contingency	59,489	260,000					319,489
Total Costs:	\$ 2,220,679	\$ 3,101,620	\$	\$	\$	\$	\$ 5,322,299

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
AB 2766	\$ 242,679	\$ 133,813	\$	\$	\$	\$	\$ 376,492
AB 2766 Grant		60,670					60,670
General Fund		650,000					650,000
Prop. A Local		116,187					116,187
Prop. C		400,000					400,000
Prop. C Grant		1,582,000					1,582,000
TCI Grant	1,978,000	158,950					2,136,950
Total Costs:	\$ 2,220,679	\$ 3,101,620	\$	\$	\$	\$	\$ 5,322,299

Impact on Operations: Annual increase of \$80,000 to Transit operations & maintenance costs.

Project Location:
 Sites will be selected within the Sand Canyon community



Description: This project will provide for a preliminary alignment study of a trail system within the Sand Canyon community.

Justification: This project is consistent with the City's General Plan and the Parks, Recreation & Community Services Trail Program.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

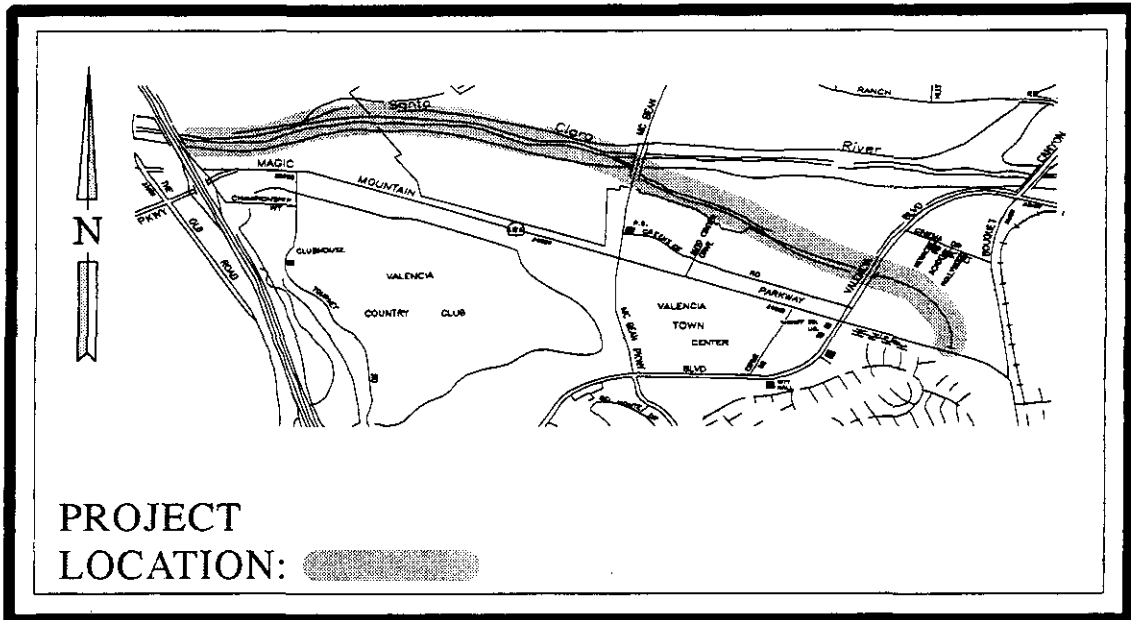
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	0
Design/Plan Review							0
Right-of-Way		10,000					10,000
Construction							0
Inspection & Admin.							0
Contingency							0
Total Costs:	\$	\$ 10,000	\$	\$	\$	\$	10,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A '96 Entitlement	\$	\$ 10,000	\$	\$	\$	\$	10,000
Priority Unfunded							
Total Costs:	\$	\$ 10,000	\$	\$	\$	\$	10,000

Impact on Operations: None.

Project Location:
 Along the Santa Clara River between McBean Parkway and Interstate 5.



Description: This project includes the acquisition, design, and construction of a Class I bicycle/pedestrian facility within the Santa Clara River corridor from Magic Mountain Parkway to the Industrial Center. Requested current year funding to provide for design, right-of-way, and construction costs.

Justification: This project is consistent with the City's General Plan and the Parks, Recreation & Community Services Trail Program.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

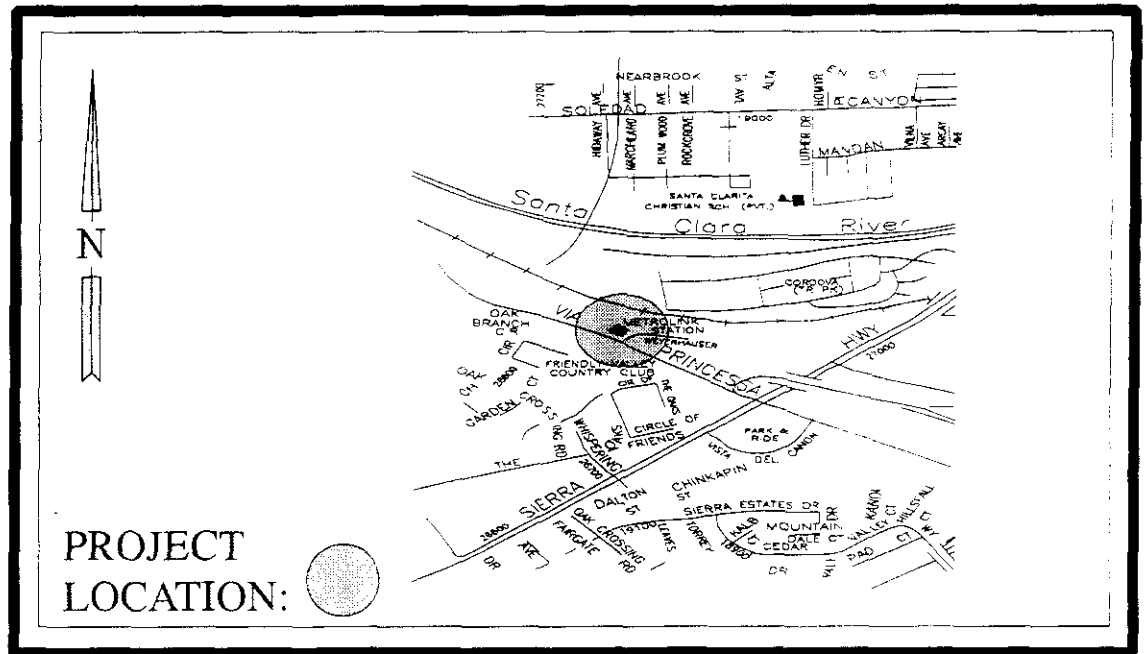
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	100,000		14,000				114,000
Right-of-Way							
Construction			1,218,000				1,218,000
Inspection & Admin.			152,250				152,250
Contingency			152,250				152,250
Total Costs:	\$ 100,000	\$	\$ 1,536,500	\$	\$	\$	\$ 1,636,500

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Developer Bikeways	\$	\$	\$ 333,500	\$	\$	\$	333,500
PFA	50,000						50,000
Prop. A '96 Entitlement			50,000				50,000
TDA Article 3	50,000		153,000				203,000
Priority Unfunded			1,000,000				1,000,000
Total Costs:	\$ 100,000	\$	\$ 1,536,500	\$	\$	\$	\$ 1,636,500

Impact on Operations: None.

Project Location:
 Santa Clarita
 Metrolink Station
 on Soledad
 Canyon Road.



Description: This project includes the design, acquisition, construction, and operation of a bicycle station. Station elements may include bicycle storage and rental, bike repair, changing rooms, and concessions.

Justification: This facility is consistent with the City's program to encourage alternate transportation opportunities.

Project Status: Pending. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

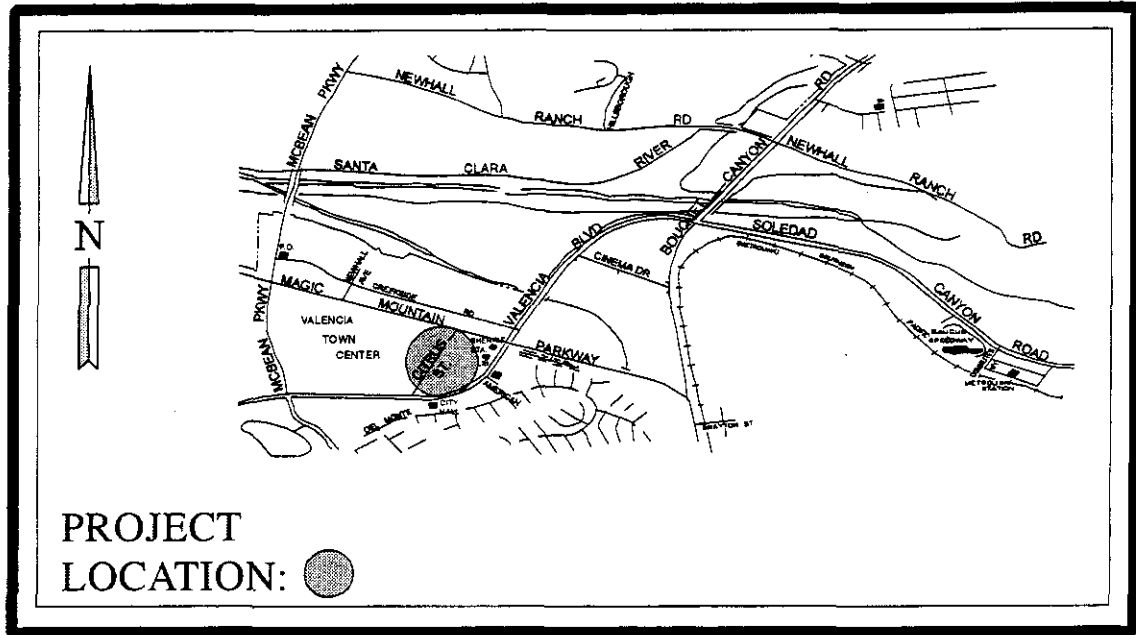
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	50,000						50,000
Right-of-Way	150,000						150,000
Construction	50,000	200,000					250,000
Inspection & Admin.							0
Contingency		96,500					96,500
Total Costs:	\$ 250,000	\$ 296,500	\$	\$	\$	\$	\$ 546,500

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Developer Bikeways	\$	\$ 113,500	\$	\$	\$	\$	\$ 113,500
Prop. C Grant	250,000	183,000					433,000
Total Costs:	\$ 250,000	\$ 296,500	\$	\$	\$	\$	\$ 546,500

Impact on Operations: None.

Project Location:
The vicinity of
Valencia Boulevard
and McBean
Parkway.



Description: This project is for land acquisition and construction of a transit center to accommodate bus-to-bus transfers in the vicinity of the Valencia Town Center. The facility will include 12 bus stops, passenger amenities, and will interconnect with the paseo system, bike trails, and other pedestrian access.

Justification: Construction of the center will reduce travel time for transit vehicles, and customers who routinely incur delays of up to 15 minutes for each direction of travel between Valencia Town Center and the Metrolink Station

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Mgr.:** Ron Kilcoyne

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 1,195	\$	\$	\$	\$	\$	\$ 1,195
Design/Plan Review		253,805					253,805
Right-of-Way	580,000						580,000
Construction		462,000	1,125,000				1,587,000
Inspection & Admin.		100,000	100,000				200,000
Contingency		138,000	100,000				238,000
Total Costs:	\$ 581,195	\$ 953,805	\$ 1,325,000	\$	\$	\$	\$ 2,860,000

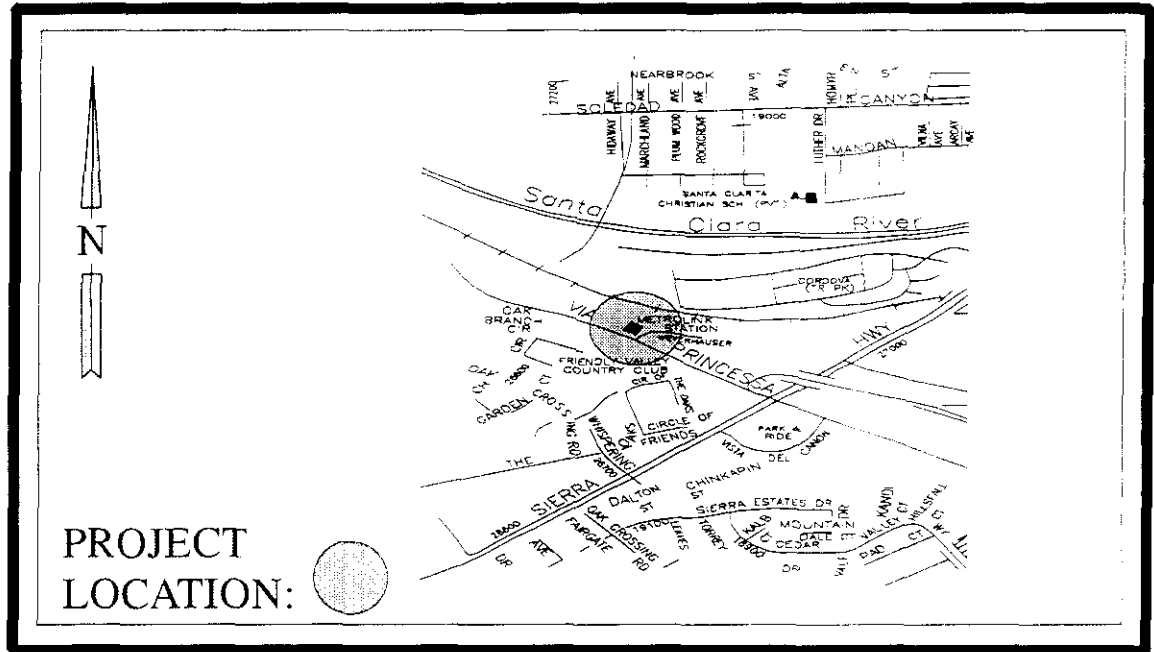
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A Local	\$	\$ 300,000	\$	\$	\$	\$	\$ 300,000
Prop. C		600,000					600,000
Prop. C Grant	246,195	53,805					300,000
Transit	335,000						335,000
Priority Unfunded			1,325,000				1,325,000
Total Costs:	\$ 581,195	\$ 953,805	\$ 1,325,000	\$	\$	\$	\$ 2,860,000

Impact on Operations: \$80,000 annual increase in Transit operations and maintenance costs.

VIA PRINCESSA METROLINK STATION IMPROVEMENTS Project Number: T3007

Project Location:
The Via Princessa
Metrolink Station
at Via Princessa
and Weyerhauser
Way.



Description: This project will provide enhancements to the Metrolink station at Via Princessa and Weyerhauser Way. Improvements may include restrooms, shade, landscaping, ticketing facilities, and other amenities.

Justification: This station is a key part of the City's transportation system. Ridership is expected to increase when basic human facilities are provided at the station.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Mgr.:** Ron Kilcoyne

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	25,000						25,000
Right-of-Way							
Construction		100,300	60,000				160,300
Inspection & Admin.		17,000					17,000
Contingency		23,000					23,000
Total Costs:	\$ 25,000	\$ 140,300	\$ 60,000	\$	\$	\$	\$ 225,300

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. C	\$	80,000	\$	\$	\$	\$	80,000
STLPP	25,000	60,300					85,300
Priority Unfunded			60,000				60,000
Total Costs:	\$ 25,000	\$ 140,300	\$ 60,000	\$	\$	\$	\$ 225,300

Impact on Operations: \$80,000 annual increase in Transit operations and maintenance costs.