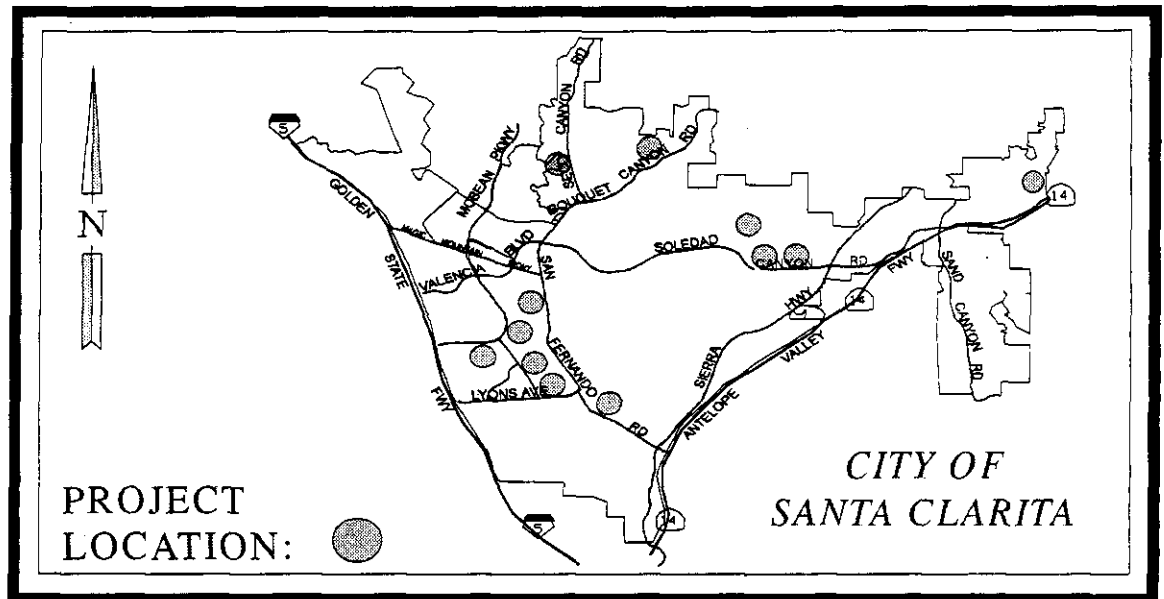




Project Location:
Various parks
Citywide.



Description: This project will repair various park walkways, replace the pool deck and drains at North Oaks Park, repair the softball field at Newhall Park, replace fencing at four other ball fields, and install picnic tables throughout City parks.

Justification: Prior fieldwork to determine the condition of existing facilities indicated that the current condition of presented locations is fair or poor.

Project Status: Proposed. **Department:** Field Services **Project Mgr.:** Ron Fierro

Project Cost Est. (\$):

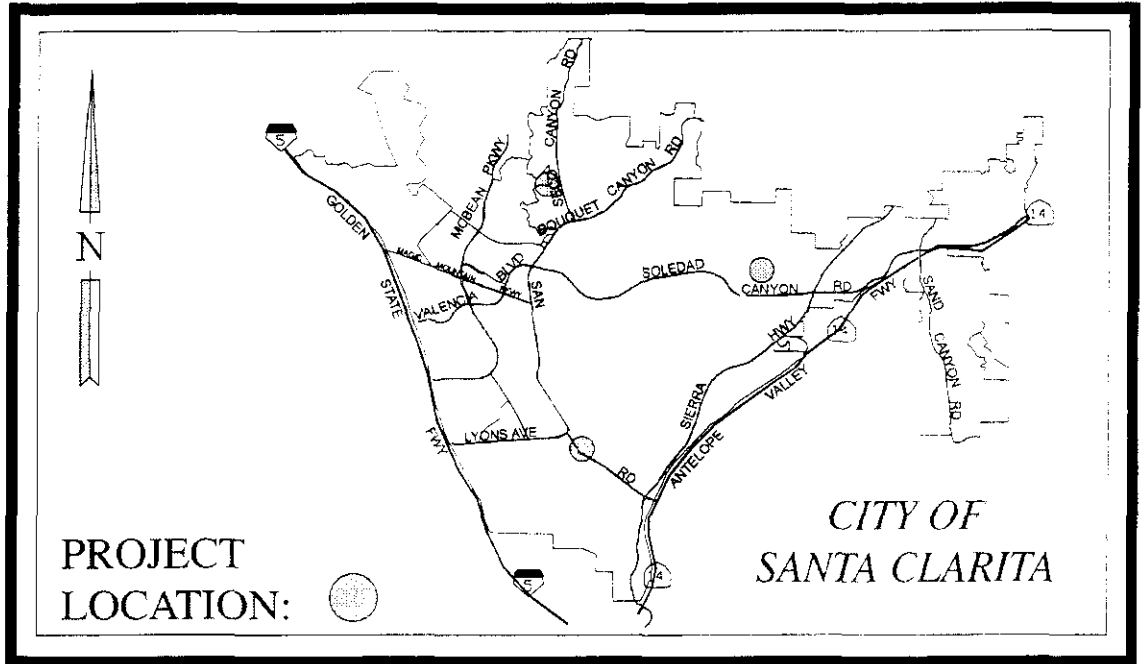
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		10,000					10,000
Right-of-Way							0
Construction		230,000					230,000
Inspection & Admin.		10,000					10,000
Contingency		15,000					15,000
Total Costs:	\$	\$ 265,000	\$	\$	\$	\$	265,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$	\$ 265,000	\$	\$	\$	\$	265,000
Total Costs:	\$	\$ 265,000	\$	\$	\$	\$	265,000

Impact on Operations: None.

Project Location:
North Oaks Park,
Santa Clarita Park,
and the Newhall
Recreation Center.



Description: This project will replaster and retile the North Oaks Park pool, replace the pool deck and drains; repair the pool and tile at Santa Clarita Park pool. and repair the roof at the Newhall Recreation Center.

Justification: Prior fieldwork to determine the condition of existing facilities indicated that the current condition of presented locations is fair or poor.

Project Status: Proposed. **Department:** Field Services **Project Mgr.:** Ron Fierro

Project Cost Est. (\$):

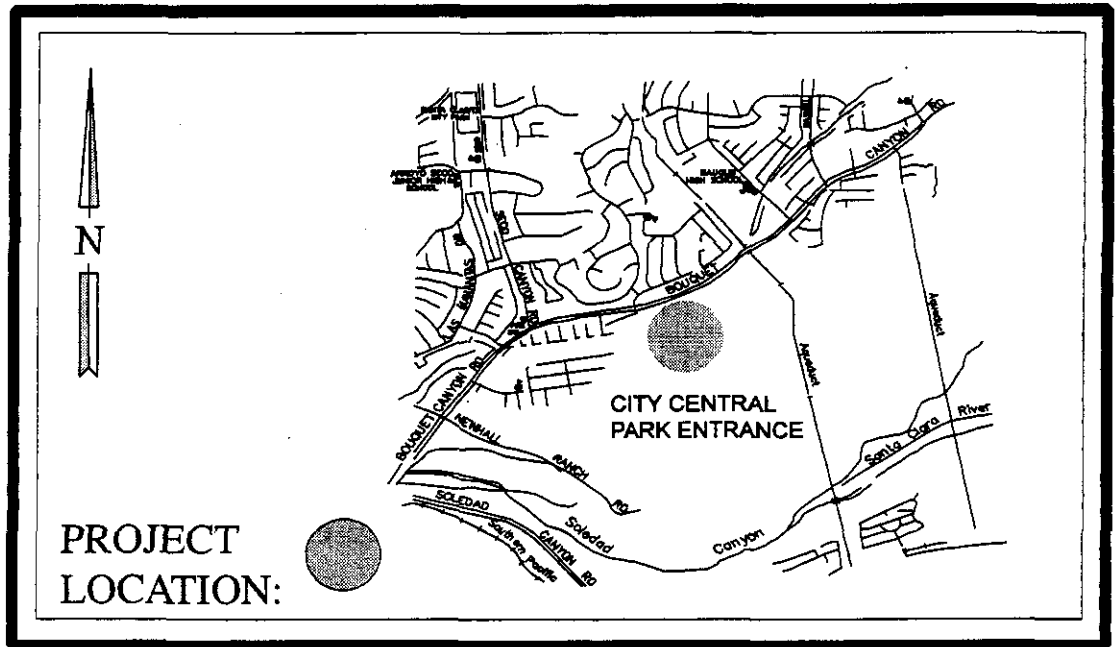
<u>Expenditure Category:</u>	<u>Prior Years</u>		<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$	
Design/Plan Review			5,000					5,000
Right-of-Way								
Construction			202,000					202,000
Inspection & Admin.			5,000					5,000
Contingency			10,000					10,000
Total Costs:	\$	\$	222,000	\$	\$	\$	\$	222,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>		<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$	\$	222,000	\$	\$	\$	\$	222,000
Total Costs:	\$	\$	222,000	\$	\$	\$	\$	222,000

Impact on Operations: None.

Project Location:
 Lower mesa of the
 Castaic Lake Water
 Agency property
 east of Bouquet
 Canyon Road and
 north of Seco
 Canyon Road.



Description: This project will provide for the design and development of a 15-acre portion of the City Central Park site.

Justification: The General Plan identifies the need for a community and/or Citywide park in this area to service residents. Development of a central park is consistent with the Parks, Recreation & Community Services Master Plan.

Project Status: In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

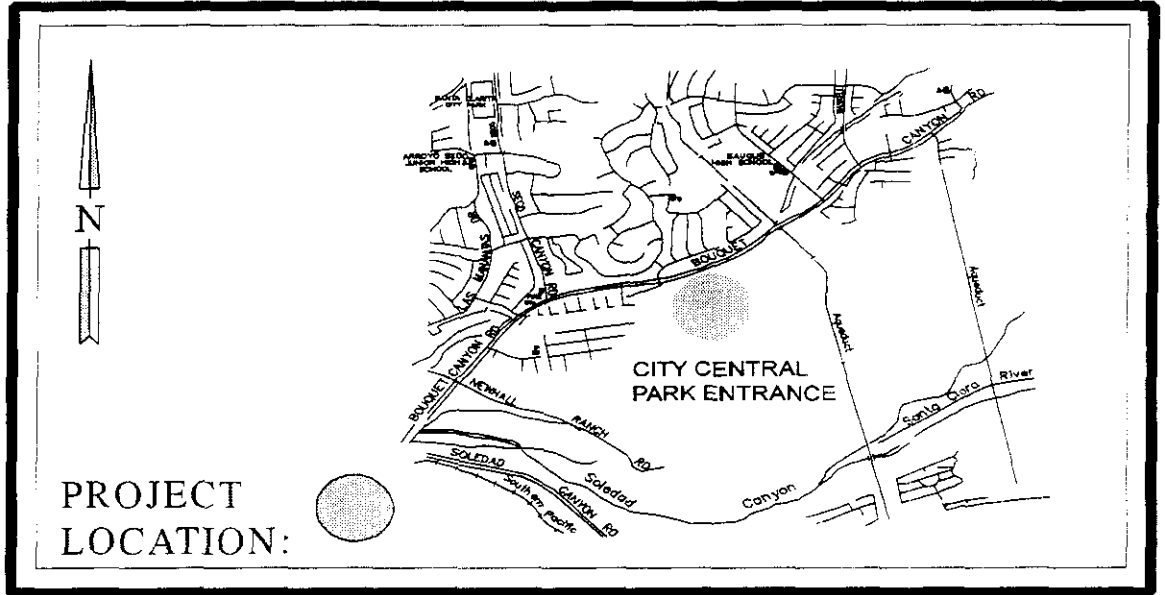
Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 5,000	\$	\$	\$	\$	\$	5,000
Design/Plan Review	410,432						410,432
Right-of-Way	370,000						370,000
Construction		2,364,568					2,364,568
Inspection & Admin.	50,000						50,000
Contingency		300,000					300,000
Total Costs:	\$ 835,432	\$ 2,664,568	\$	\$	\$	\$	\$ 3,500,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Quimby Fees	\$	\$ 500,000	\$	\$	\$	\$	500,000
Prop. A '92 Entitlement	735,432	64,568					800,000
Prop. A '96 Entitlement	100,000	100,000					200,000
Prop. A '96 Specific		2,000,000					2,000,000
Total Costs:	\$ 835,432	\$ 2,664,568	\$	\$	\$	\$	\$ 3,500,000

Project Location:
 Lower mesa of the Castaic Lake Water Agency property east of Bouquet Canyon Road and north of Seco Canyon Road.



Description: This project will design Phase II of the City Central Park.

Justification: Development of the City Central Park is consistent with the City’s General Plan; and the Parks, Recreation & Community Services Master Plan.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		280,000					280,000
Right-of-Way							
Construction			2,176,000				2,176,000
Inspection & Admin.			272,000				272,000
Contingency			272,200				272,000
Total Costs:	\$	\$	280,000 \$	2,720,000 \$	\$	\$	\$ 3,000,000

Project Funding:

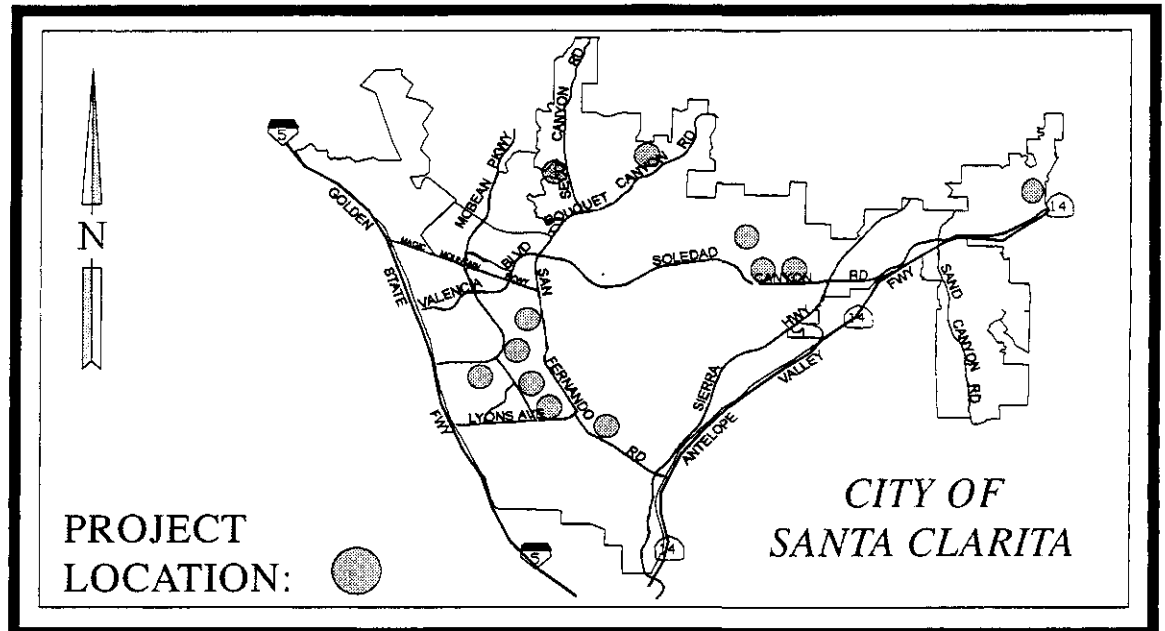
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$	\$	280,000 \$	\$	\$	\$	280,000
Priority Unfunded			2,720,000				2,720,000
Total Costs:	\$	\$	280,000 \$	2,720,000 \$	\$	\$	\$ 3,000,000

Impact on Operations: None.

CITY PARK LANDSCAPE PLANTER ENHANCEMENTS

Project Number: P0009

Project Location:
Selected parks within the City's parks system.



Description: This project includes planting shrubs in existing planters throughout the City's parks system. The shrubs originally planted in older parks have died, and have not been replaced.

Justification: This project is an aesthetic enhancement to the overall City parks system. These improvements will help the overall appearance of our parks.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$ 10,000	\$	\$	\$	\$	10,000
Design/Plan Review							
Right-of-Way							
Construction		50,000					50,000
Inspection & Admin.							
Contingency							
Total Costs:	\$	\$ 60,000	\$	\$	\$	\$	60,000

Project Funding:

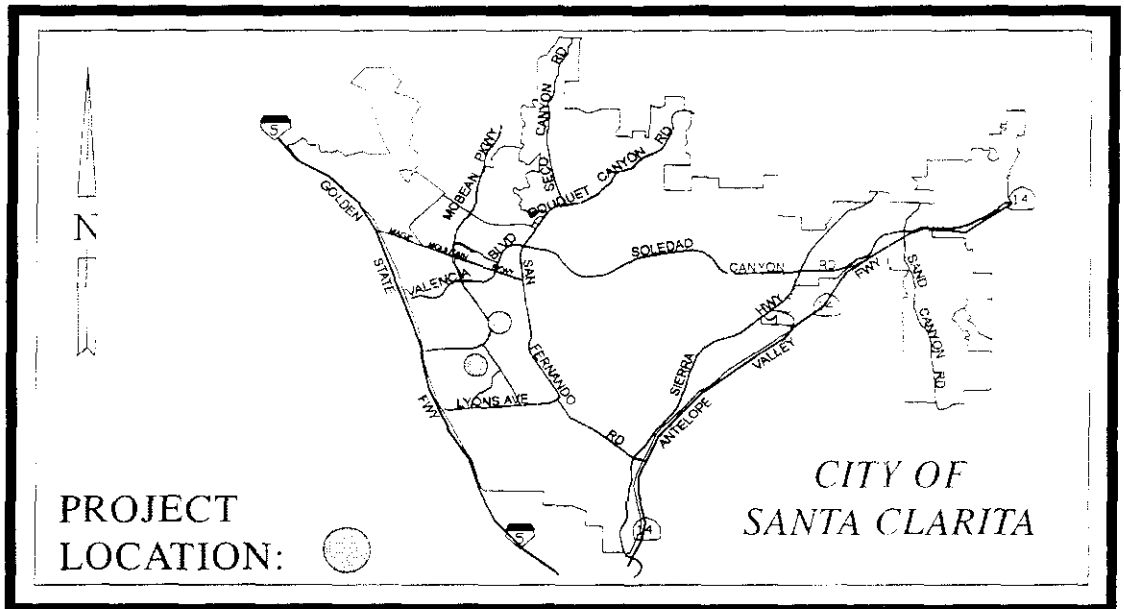
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A '96 Entitlement	\$	\$ 60,000	\$	\$	\$	\$	60,000
Total Costs:	\$	\$ 60,000	\$	\$	\$	\$	60,000

Impact on Operations: Ongoing maintenance required.

PLAYGROUND EQUIPMENT UPGRADES

Project Number: P1001

Project Location:
Almendra and
Valencia Meadows
Parks.



Description: This involves removing older play equipment and replacing it with new, state-of-the-art equipment at Almendra and Valencia Meadows Parks.

Justification: The existing equipment at these parks has served its useful life, and is in constant need of repair and maintenance. The replacement will update the equipment to City standards.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

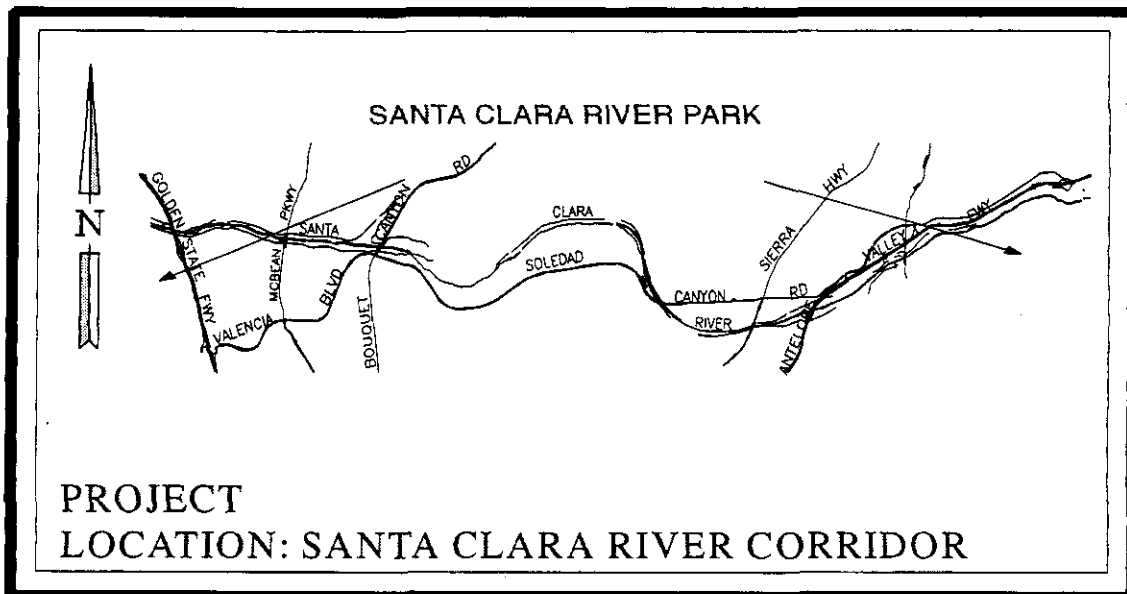
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		15,000					15,000
Right-of-Way							
Construction		65,000					65,000
Inspection & Admin.							
Contingency							
Total Costs:	\$	\$ 80,000	\$	\$	\$	\$	\$ 80,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A '96 Entitlement	\$	\$ 80,000	\$	\$	\$	\$	\$ 80,000
Total Costs:	\$	\$ 80,000	\$	\$	\$	\$	\$ 80,000

Impact on Operations: None.

Project Location:
Within the Santa Clara River corridor.



Description: This project includes the acquisition and parkland development of open space within the Santa Clara River corridor.

Justification: This project is consistent with the City's General Plan; the Parks, Recreation & Community Services Master Plan; the River Study; and River Park Reports.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

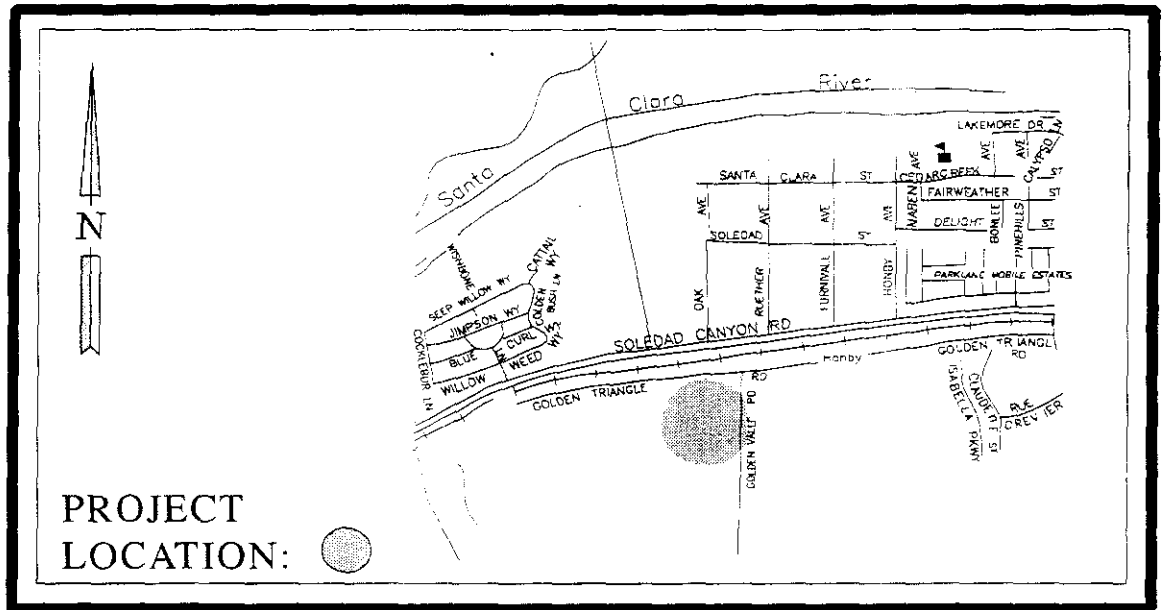
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 100,000	\$ 100,000	\$	\$	\$	\$	200,000
Design/Plan Review							
Right-of-Way	1,132,000	900,000					2,032,000
Construction							
Inspection & Admin.							
Contingency							
Total Costs:	\$ 1,232,000	\$ 1,000,000	\$	\$	\$	\$	\$ 2,232,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A '92 Grant	\$ 1,232,000	\$	\$	\$	\$	\$	\$ 1,232,000
Prop. A '96 Specific		1,000,000					1,000,000
Total Costs:	\$ 1,232,000	\$ 1,000,000	\$	\$	\$	\$	\$ 2,232,000

Impact on Operations: Ongoing maintenance required.

Project Location:
Golden Valley
Road south of
Soledad Canyon
Road.



Description: This project will design and construct Santa Clarita Skate Park, the City's first skate park facility.

Justification: As part of the City's commitment to the youth in our community, this project will provide for a specific area to be used by skaters.

Project Status: In Progress. **Department:** Transportation & Engineering **Project Mgr.:** Chris Price

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 2,000	\$	\$	\$	\$	\$	2,000
Design/Plan Review	19,000						19,000
Right-of-Way							
Construction		287,736					287,736
Inspection & Admin.		10,000					10,000
Contingency		24,000					24,000
Total Costs:	\$ 21,000	\$ 321,736	\$	\$	\$	\$	\$ 342,736

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Prop. A Grant	\$ 21,000	\$ 163,211	\$	\$	\$	\$	\$ 184,211
General Fund		158,525					158,525
Total Costs:	\$ 21,000	\$ 321,736	\$	\$	\$	\$	\$ 342,736

Impact on Operations: Ongoing maintenance.

