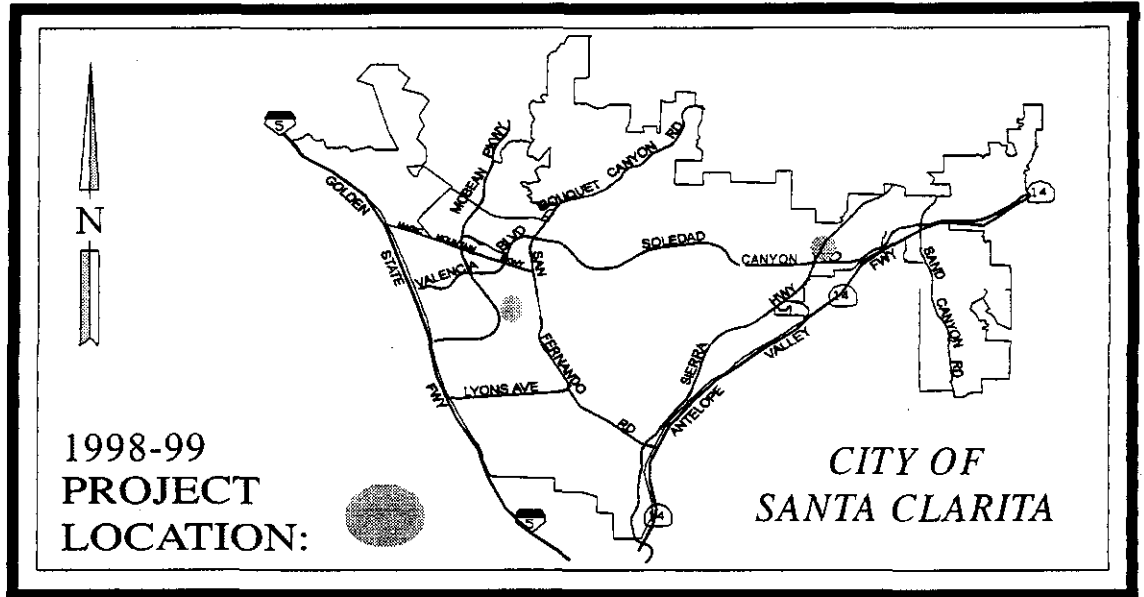




Project Location:
Sierra Highway
north of Soledad
Canyon Road, and
Avenida Navarre
east of McBean
Parkway



Description: This project includes median modifications identified for safety and traffic flow improvements. This year's program will construct median modifications along Sierra Highway north of Soledad Canyon Road, and along Avenida Navarre east of McBean Parkway.

Justification: The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Mgr:** Chris Price

Project Cost Est. (\$):

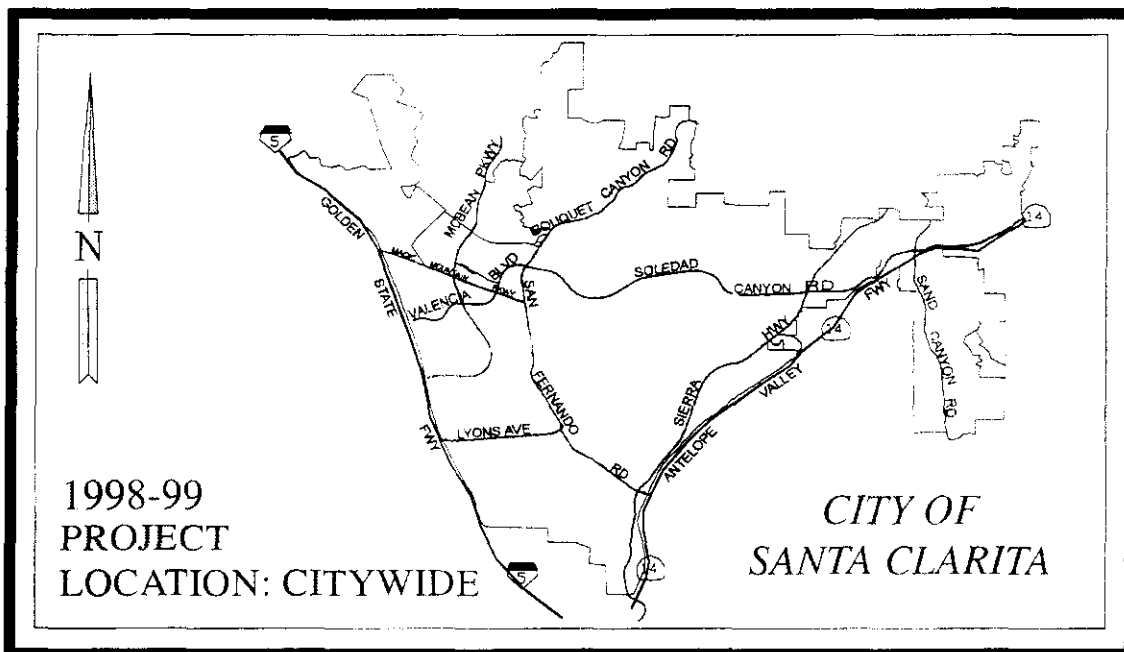
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 4,750	\$	\$	\$	\$	\$	4,750
Design/Plan Review	4,750						4,750
Right-of-Way							
Construction		40,500					40,500
Inspection & Admin.	4,750						4,750
Contingency							
Total Costs:	\$ 9,500	\$ 40,500	\$	\$	\$	\$	50,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Developer	\$ 9,500	\$ 40,500	\$	\$	\$	\$	50,000
Total Costs:	\$ 9,500	\$ 40,500	\$	\$	\$	\$	50,000

Impact on Operations: None.

Project Location:
Selected sites
Citywide.



Description: This annual program modifies specific medians to improve safety conditions and/or traffic flow. Specific sites will be identified during the fiscal year

Justification: The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

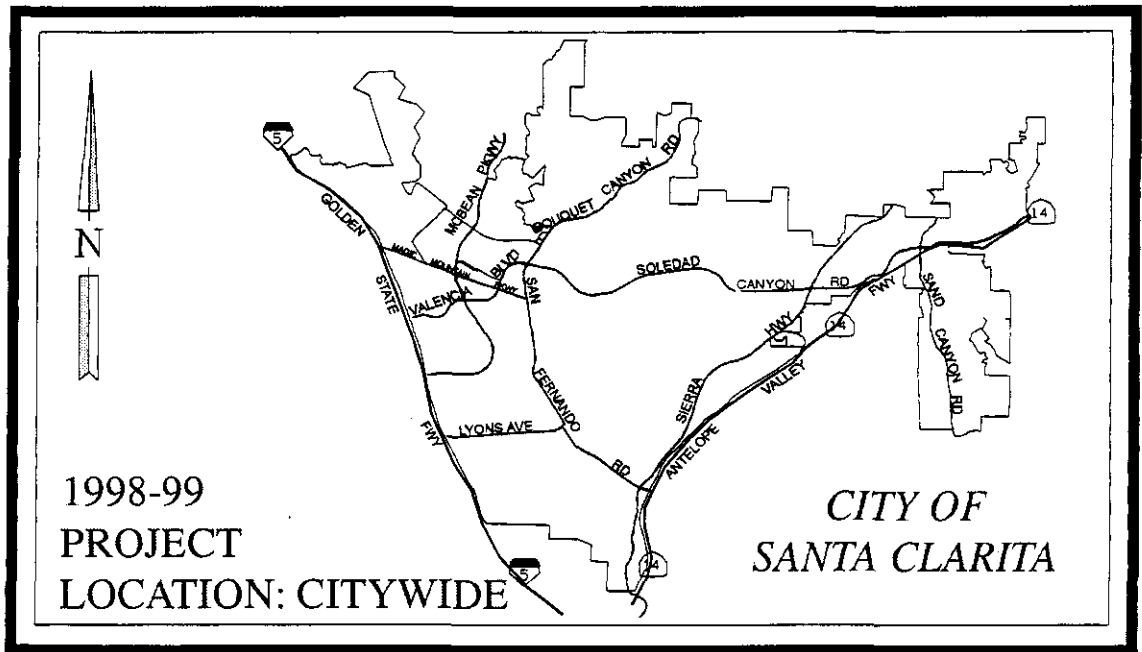
<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		10,000	10,000	10,000	10,000	10,000	50,000
Right-of-Way							
Construction		80,000	80,000	80,000	80,000	80,000	400,000
Inspection & Admin.							
Contingency		10,000	10,000	10,000	10,000	10,000	50,000
Total Costs:	\$	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$	\$ 100,000	\$	\$	\$	\$	100,000
Priority Unfunded			100,000	100,000	100,000	100,000	400,000
Total Costs:	\$	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Impact on Operations: None.

Project Location:
Site to be selected from a Citywide signal priority list.



Description: This annual program installs one new traffic signal at a location where traffic warrants determine a need. Exact location to be selected from the City's signal priority list.

Justification: This project will reduce the City's liability by providing funding for the installation of a traffic signal where traffic warrants have determined a need.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		1,500	1,500	1,500	1,500	1,500	7,500
Right-of-Way							
Construction		135,000	135,000	135,000	135,000	135,000	675,000
Inspection & Admin.		1,500	1,500	1,500	1,500	1,500	7,500
Contingency		2,000	2,000	2,000	2,000	2,000	10,000
Total Costs:	\$	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	700,000

Project Funding:

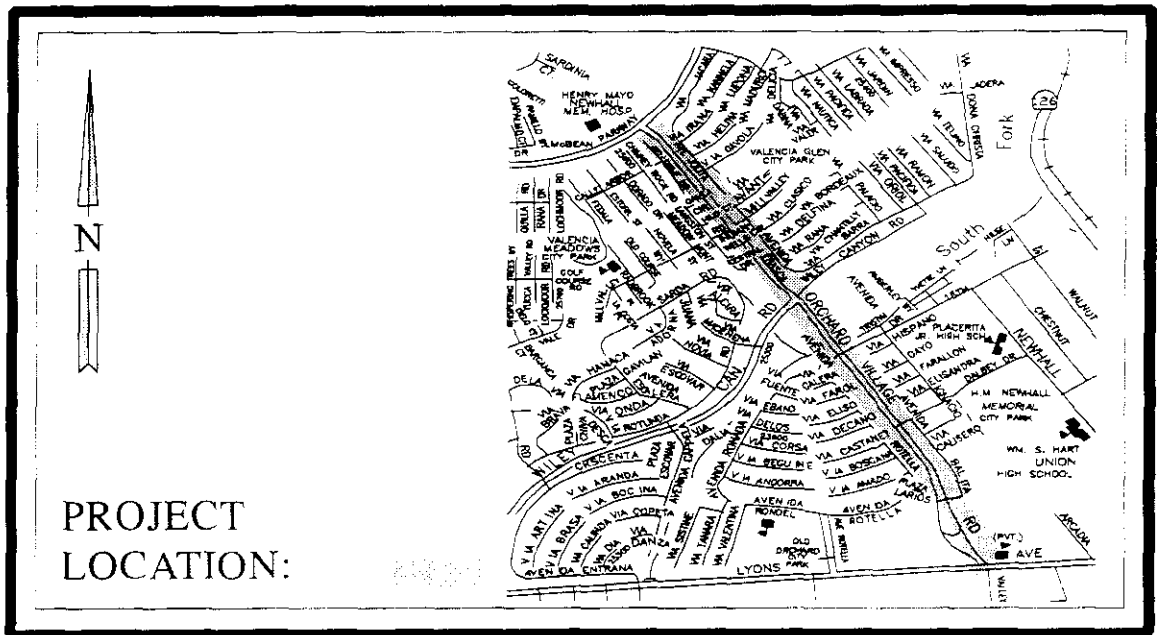
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Gas Tax	\$	\$ 100,000	\$	\$	\$	\$	100,000
General Fund		40,000					40,000
Priority Unfunded			140,000	140,000	140,000	140,000	560,000
Total Costs:	\$	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	700,000

Impact on Operations: Signal maintenance required.

ORCHARD VILLAGE ROAD SIGNAL INTERCONNECT

Project Number: C2014

Project Location:
Orchard Village
Road from Lyons
Avenue to
McBean Parkway



**PROJECT
LOCATION:**

Description: This project will install a signal interconnection along Orchard Village Road from Lyons Avenue to McBean Parkway. Interconnecting allows the signals to be timed to allow vehicles to travel along the roadway at a set speed without stopping

Justification: This project will significantly improve traffic flow along Orchard Village Road, and implements the City's Signal Interconnection Master Plan.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

Expenditure Category:	Prior Years	1998/99	1999/00	2000/01	2001/02	2002/03	Total
Environmental	\$	\$ 1,200	\$	\$	\$	\$	1,200
Design/Plan Review							0
Right-of-Way							0
Construction		120,500					120,500
Inspection & Admin.		1,200					1,200
Contingency		1,100					1,100
Total Costs:	\$	\$ 124,000	\$	\$	\$	\$	124,000

Project Funding:

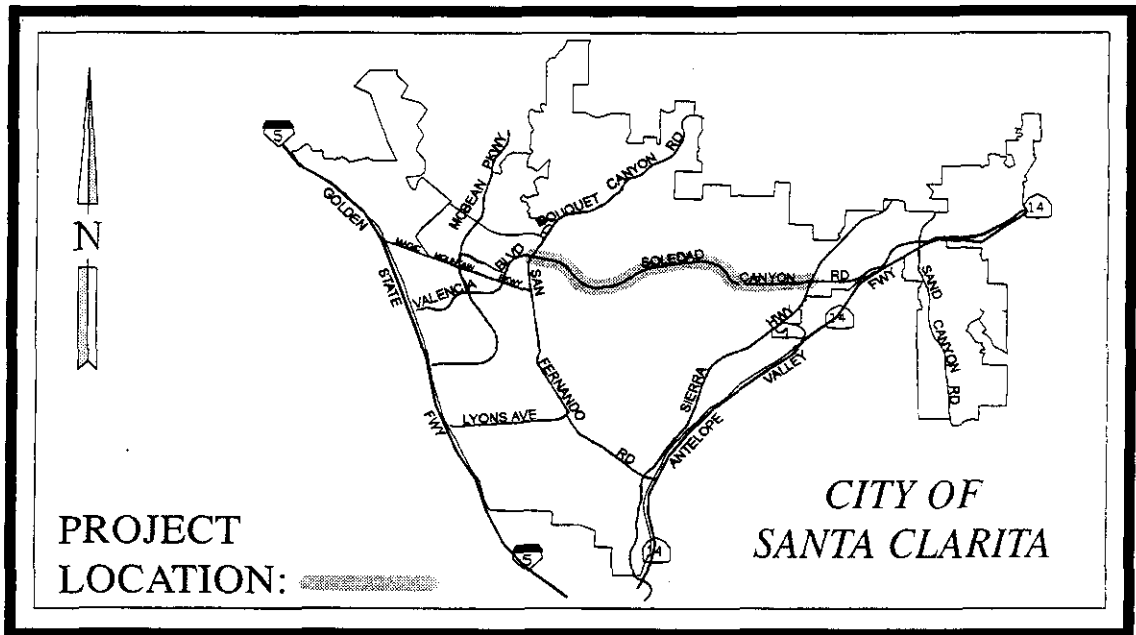
Funding Source:	Prior Years	1998/99	1999/00	2000/01	2001/02	2002/03	Total
General Fund	\$	\$ 124,000	\$	\$	\$	\$	124,000
Total Costs:	\$	\$ 124,000	\$	\$	\$	\$	124,000

Impact on Operations: Ongoing maintenance.

SOLEDAD CANYON ROAD SIGNAL INTERCONNECT PHASE I

Project Number: C0006

Project Location:
Soledad Canyon
Road from Golden
Oak Road to
Galeton Road.



Description: This project represents the final portion of Phase I, signal timing. Construction of previous portions of this project installed the necessary cables for interconnecting the roadway between Golden Oak Road and Galeton Road.

Justification: Traffic conditions on Soledad Canyon Road will improve significantly as a result of signal timing the interconnection. This project is consistent with the City's Signal Interconnection Master Plan.

Project Status: Proposed. **Department:** Transportation & Engineering Services **Project Mgr.:** Chris Price

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ 5,000	\$	\$	\$	\$	\$	5,000
Design/Plan Review	30,000						30,000
Right-of-Way	240,000						240,000
Construction	20,000						20,000
Inspection & Admin.	35,000						35,000
Contingency		9,387					9,387
Total Costs:	\$ 330,000	\$ 9,387	\$	\$	\$	\$	\$ 339,387

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
PFA	\$ 100,000	\$	\$	\$	\$	\$	100,000
Prop. C Grant	230,000						230,000
TDA Article 8		9,387					9,387
Total Costs:	\$ 330,000	\$ 9,387	\$	\$	\$	\$	\$ 339,387

Impact on Operations: None.