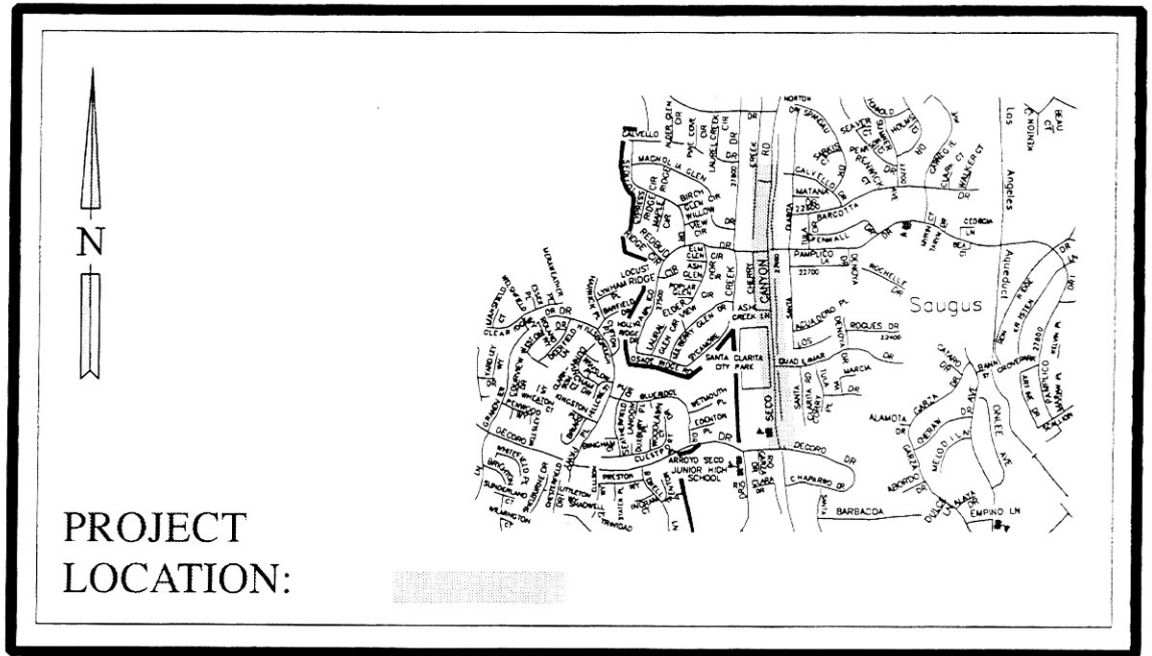




1998/99 MEDIAN LANDSCAPING PROGRAM
(SECO CANYON ROAD SIDE PANEL LANDSCAPING)

Project Number: B4001

Project Location:
 The side panel along Seco Canyon Road in the vicinity of Decoro Drive and Calvello Drive.



PROJECT LOCATION:

Description: This annual program provides for median landscaping to beautify the City's medians. This year's project will beautify the side panel along Seco Canyon Road in the vicinity of Decoro Drive and Calvello Drive.

Justification: Median and side panel landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$ \$	\$	\$	\$	\$	\$	
Design/Plan Review		20,000	20,000	20,000	20,000	20,000	100,000
Right-of-Way							
Construction		280,000	280,000	280,000	280,000	280,000	1,400,000
Inspection & Admin.							
Contingency		50,000	50,000	50,000	50,000	50,000	250,000
Total Costs:	\$ \$	350,000 \$	350,000 \$	350,000 \$	350,000 \$	350,000 \$	1,750,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
General Fund	\$ \$	350,000 \$	\$	\$	\$	\$	350,000
Priority Unfunded			350,000	350,000	350,000	350,000	1,400,000
Total Costs:	\$ \$	350,000 \$	350,000 \$	350,000 \$	350,000 \$	350,000 \$	1,750,000

Impact on Operations: Ongoing maintenance required.

Project Location:
San Fernando
Road in the
vicinity of Sierra
Highway.



Description: This project includes the design and construction of median improvements on San Fernando Road in the vicinity of Sierra Highway.

Justification: Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

Project Status: Pending. **Department:** Parks, Recreation & Community Services **Project Mgr.:** Wayne Weber

Project Cost Est. (\$):

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review	25,000						25,000
Right-of-Way							
Construction		182,000					182,000
Inspection & Admin.							
Contingency							
Total Costs:	\$ 25,000	\$ 182,000	\$	\$	\$	\$	207,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>Total</u>
Developer	\$ 25,000	\$ 102,000	\$	\$	\$	\$	127,000
Gas Tax		80,000					80,000
Total Costs:	\$ 25,000	\$ 182,000	\$	\$	\$	\$	207,000

Impact on Operations: Ongoing maintenance required.