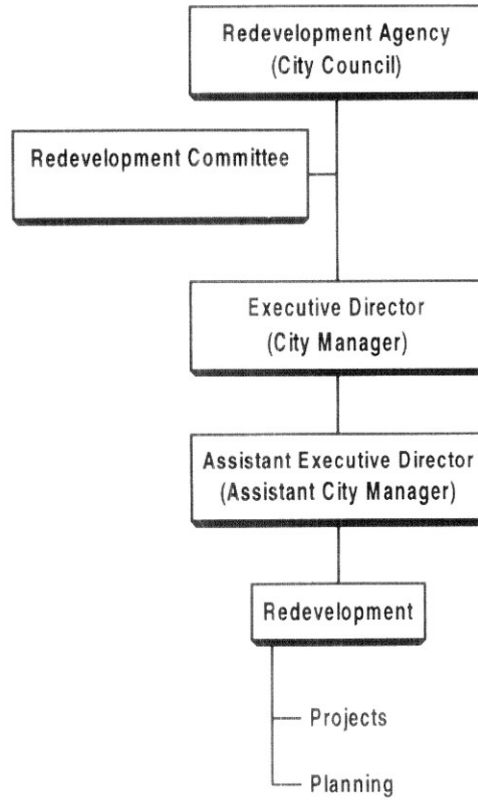


Redevelopment Agency



Redevelopment Agency

Budget Summary

Category	Budget
Personnel Services	127,540
Operations & Maintenance	87,200
Capital Outlay	0
Total Redevelopment Agency	\$214,740

Program	Budget
Redevelopment Agency	214,740
Total Redevelopment Agency	\$214,740

Redevelopment

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Implement the revitalization goals identified in the downtown Newhall Improvement Program.
- Implement the goals and objectives of the Newhall Redevelopment Plan.
- Provide for various public improvements identified in the Newhall Redevelopment Plan.
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area.

Funding Source: CRA Fund

Account Number: 1900

Personnel		
7011	Regular Employees	102,380
7101	Health & Welfare	6,715
7110	Life Insurance	20
7115	Long-Term Disability Insurance	605
7120	Medicare	1,485
7130	Worker's Compensation	1,365
7140	PERS	13,730
7150	Deferred Compensation	900
7160	Unemployment Taxes	340
Total Personnel		127,540
Operations & Maintenance		
7301	Publications & Subscriptions	1,000
7302	Travel & Training	3,000
7303	Membership & Dues	1,000
7307	Office Supplies	200
7308	Printing	2,000
7309	Postage	10,000
7310	Advertising	2,000
8001	Contractual Services	58,000
8200	Legal Services	10,000
Total Operations & Maintenance		87,200
Total 1998/99 Budget		214,740

