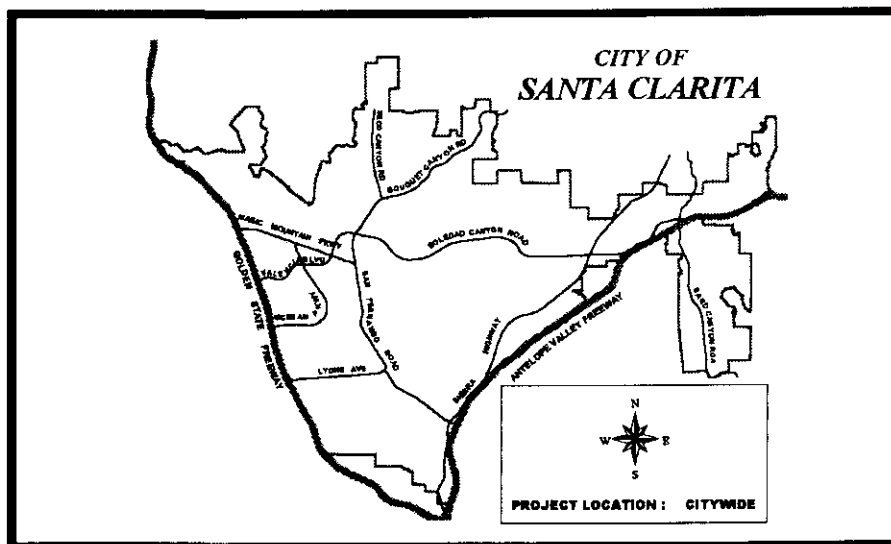


Project Location:
Citywide.



Description: This project will construct access ramps in high-demand areas of the City, including transit routes, parks, schools, and hospitals.

Justification: This effort will help bring the City into compliance with Federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

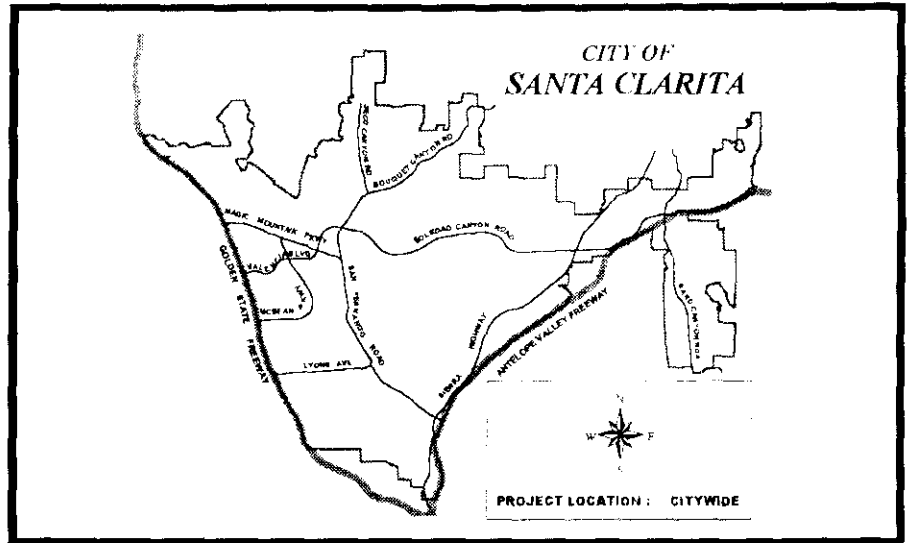
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	2,000	7,000	7,000	7,000	7,000	30,000
Right-of-Way	0	5,000	10,000	10,000	10,000	10,000	45,000
Construction	0	80,000	163,000	163,000	163,000	163,000	732,000
Inspection & Admin	0	3,000	10,000	10,000	10,000	10,000	43,000
Contingency	0	10,000	10,000	10,000	10,000	10,000	50,000
Total Costs:	\$0	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	200,000	200,000	200,000	200,000	800,000
Total Costs:	\$0	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000

Impact On Operations: None.

Project Location:
Citywide.



Description: This project involves the construction of new sidewalks within the City where none currently exist. New sidewalk construction projects also include the construction of access ramps.

Justification: This project will reduce the City's liability and help the City in its efforts to meet Americans with Disabilities Act (ADA) requirements. The primary focus will be areas with high pedestrian usage.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

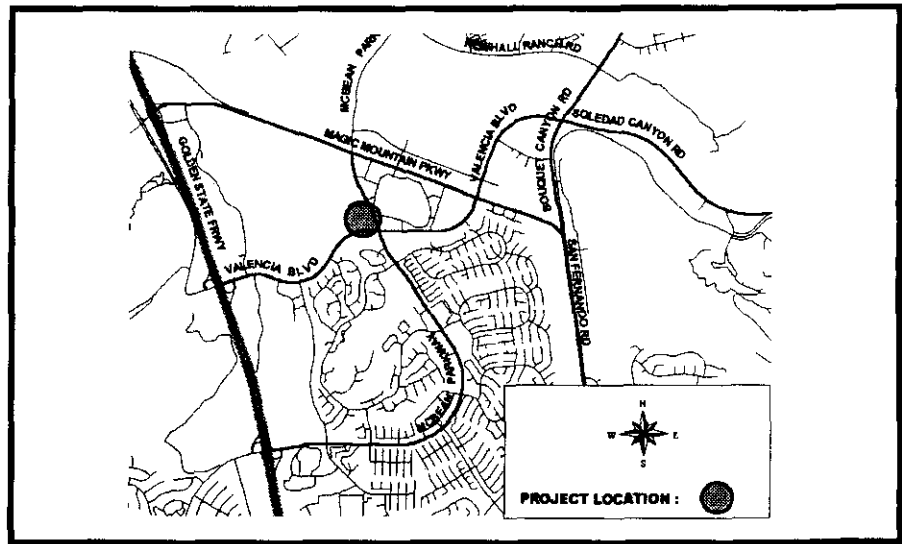
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	3,000	20,000	20,000	20,000	20,000	83,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	60,000	450,000	450,000	450,000	450,000	1,860,000
Inspection & Admin	0	2,000	10,000	10,000	10,000	10,000	42,000
Contingency	0	10,000	20,000	20,000	20,000	20,000	90,000
Total Costs:	\$0	\$75,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,075,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	75,000	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	500,000	500,000	500,000	500,000	2,000,000
Total Costs:	\$0	\$75,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,075,000

Impact On Operations: None.

Project Location:
Vicinity of Valencia
Boulevard and McBean
Parkway.



Description: This project is for land acquisition and construction of a transit center to accommodate bus-to-bus transfers in the vicinity of the Valencia Town Center. The facility will include 12 bus bays, and passenger amenities, and will interconnect with the paseo system, bike trails, and other pedestrian access routes.

Justification: Construction of the center will reduce travel time for transit vehicles and customers who routinely incur delays of up to 15 minutes for each direction of travel between the Valencia Town Center and the Metrolink Station.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

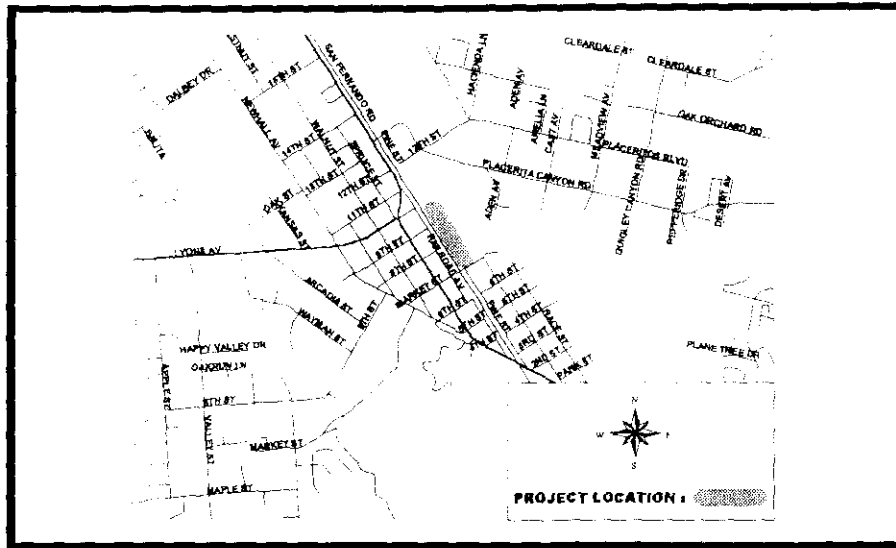
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	1,195	0	0	0	0	0	1,195
Design/Plan Rev	344,631	0	0	0	0	0	344,631
Right-of-Way	518,917	0	0	0	0	0	518,917
Construction	0	1,750,543	0	0	0	0	1,750,543
Inspection & Admin	20,000	108,898	134,249	0	0	0	263,147
Contingency	0	138,000	100,000	0	0	0	238,000
Total Costs:	\$884,743	\$1,997,441	\$234,249	\$0	\$0	\$0	\$3,116,433

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
FTA	0	1,085,600	0	0	0	0	1,085,600
Prop. A Local	272,508	27,492	0	0	0	0	300,000
Prop. C Local	8,848	858,321	0	0	0	0	867,169
Prop. C Grant	275,000	0	0	0	0	0	275,000
RSTP Grant	408	26,028	0	0	0	0	26,436
Transit	327,979	0	0	0	0	0	327,979
	0	0	0	0	0	0	0
Priority Unfunded	0	0	234,249	0	0	0	234,249
Total Costs:	\$884,743	\$1,997,441	\$234,249	\$0	\$0	\$0	\$3,116,433

Impact On Operations: \$80,000 annual increase in Transit operation and maintenance costs.

Project Location:
East of Railroad Avenue
at Market Street in West
Newhall.



Description: This project will construct a 68,000-square-foot intermodal Metrolink facility. Amenities will include a passenger drop-off, bus layover, and bicycle storage facilities. Structures will include an SCRRA-standard platform, ticket vending machines, information kiosk, communications building, and parking lot.

Justification: Construction of this project will improve access to existing Metrolink service for southwest Santa Clarita Valley residents who must currently travel up to five miles to the nearest Metrolink facility

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

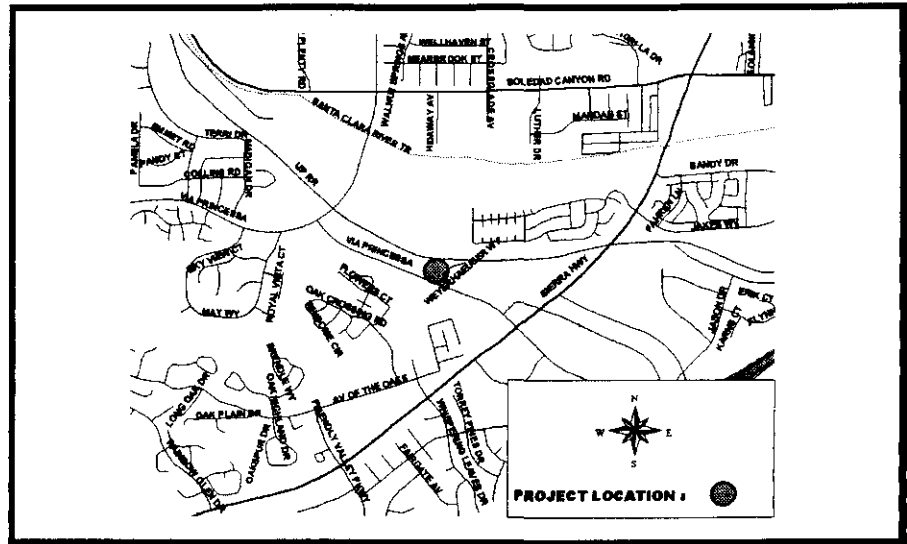
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	30,000	0	0	0	0	0	30,000
Design/Plan Rev	630,000	0	0	0	0	0	630,000
Right-of-Way	1,220,000	30,000	0	0	0	0	1,250,000
Construction	3,538,810	349,000	0	0	0	0	3,887,810
Inspection & Admin	144,000	150,000	0	0	0	0	294,000
Contingency	59,489	29,000	0	0	0	0	88,489
Total Costs:	\$5,622,299	\$558,000	\$0	\$0	\$0	\$0	\$6,180,299

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
AB2766 & Grant	437,162	0	0	0	0	0	437,162
EDI Grant	32,000	218,000	0	0	0	0	250,000
General Fund	445,000	340,000	0	0	0	0	785,000
Prop. A Local	341,187	0	0	0	0	0	341,187
Prop. C	648,000	0	0	0	0	0	648,000
Prop. C Grant	1,582,000	0	0	0	0	0	1,582,000
TCI Grant	2,136,950	0	0	0	0	0	2,136,950
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$5,622,299	\$558,000	\$0	\$0	\$0	\$0	\$6,180,299

Impact On Operations: Construction of this facility will increase the Field Services operations & maintenance budget by \$108,000 annually.

Project Location:
Via Princessa Metrolink Station at Via Princessa and Weyerhauser Way.



Description: This project will demolish the existing platform and construct a new concrete platform. It will provide other amenities including a guard building, canopies for shade and other site furniture, and sewerlines for restrooms. Other construction will include undergrounding of wires, lighting in the parking lot, six sawtooth bus boarding areas, pedestrian access from the sidewalk, and landscaping.

Justification: The current facility does not adequately meet the needs of users. Construction of a permanent facility is needed to help promote ridership.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	375,000	48,000	0	0	0	423,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	3,440,000	0	0	0	3,440,000
Inspection & Admin	0	0	200,000	0	0	0	200,000
Contingency	0	0	189,000	0	0	0	189,000
Total Costs:	\$0	\$375,000	\$3,877,000	\$0	\$0	\$0	\$4,252,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
AB2766	0	200,000	0	0	0	0	200,000
Prop. A Local	0	175,000	552,000	0	0	0	727,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,325,000	0	0	0	3,325,000
Total Costs:	\$0	\$375,000	\$3,877,000	\$0	\$0	\$0	\$4,252,000

Impact On Operations: This project will increase operations and maintenance costs by approximately \$90,000 per year.