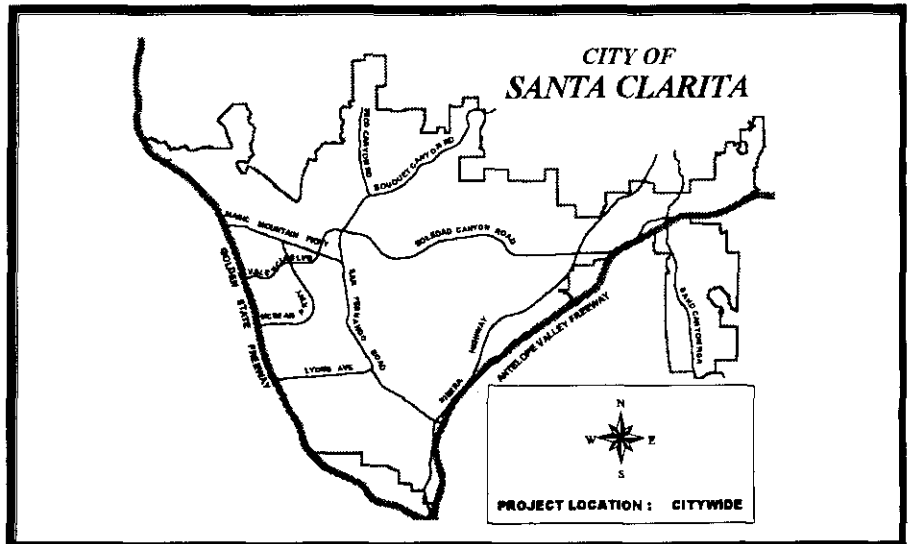




**Project Location:**  
Citywide.



**Description:** This initial year of program implementation will provide for a survey of the condition of City bridges to plan for future funding for minor, but necessary, repairs. Structures identified as needing moderate to major repairs will require individual project funding.

**Justification:** The repair of City bridges is consistent with the City's commitment to sound infrastructure, and places the City in a proactive position by examining all City bridges for functionality and safety issues.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

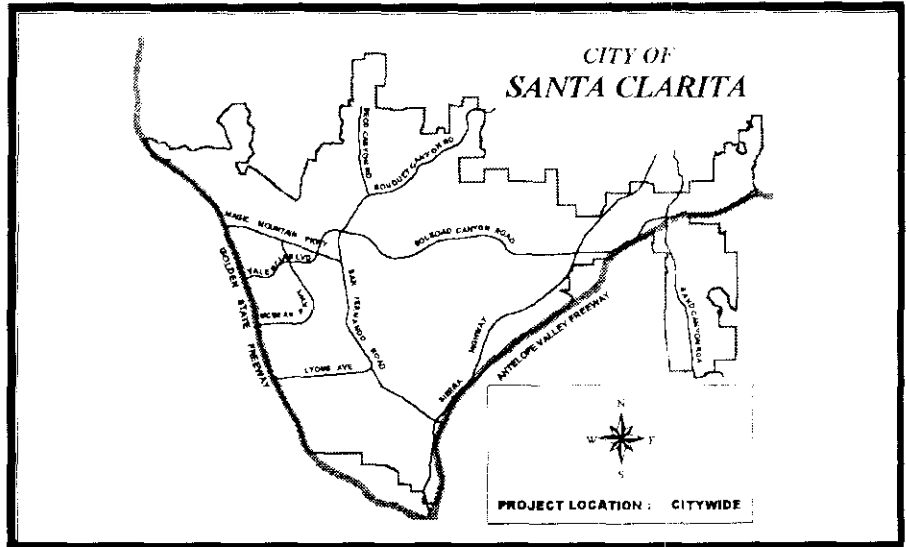
Expenditure/Category:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	2,000	15,000	15,000	15,000	15,000	62,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	15,000	65,000	65,000	65,000	65,000	275,000
Inspection & Admin	0	1,000	8,000	8,000	8,000	8,000	33,000
Contingency	0	2,000	12,000	12,000	12,000	12,000	50,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$420,000</b>

**Project Funding:**

Funding Source:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
General Fund	0	20,000	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$420,000</b>

**Impact On Operations:** Project will not increase operations during study phase. Future cost impacts dependent upon study findings.

**Project Location:**  
Citywide.



**Description:** This project will repair curb and gutter flowline problems. It addresses safety concerns and citizen complaints of damage caused by tree roots and roadway settlements.

**Justification:** The repair of curb and gutter flowline is consistent with the City's commitment to sound infrastructure.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	3,000	3,000	3,000	3,000	3,000	15,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	140,000	140,000	140,000	140,000	140,000	700,000
Inspection & Admin	0	2,000	2,000	2,000	2,000	2,000	10,000
Contingency	0	5,000	5,000	5,000	5,000	5,000	25,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

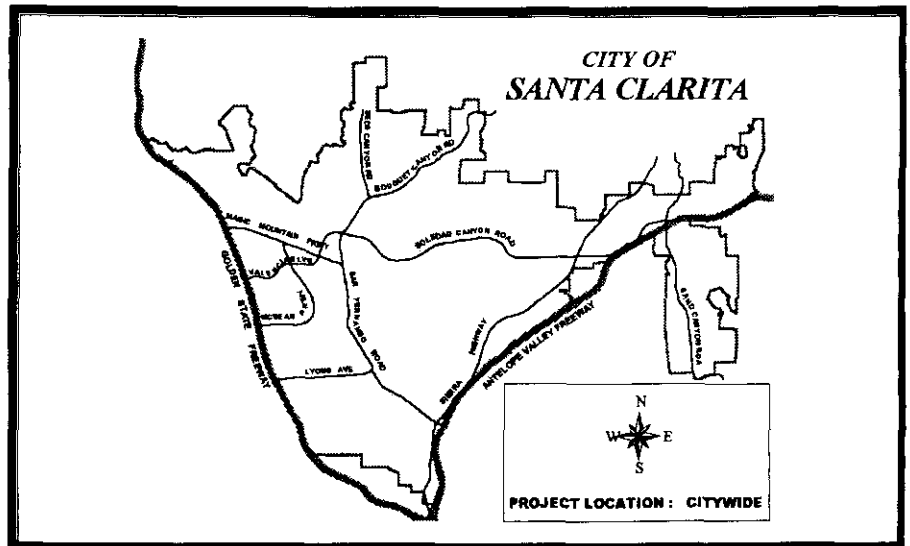
**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Stormwater Utility	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	150,000	150,000	150,000	150,000	600,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

**Impact On Operations:** None. Repairs to curb and gutter are provided for in the annual operations and maintenance budgets.

**Project Location:**

Various major arterials  
Citywide and local roads  
in the Canyon Country  
area.



**Description:** The Annual Overlay Program reflects the implementation of the City's commitment to sound pavement management of the roadway infrastructure. This year's program includes various major arterials Citywide and local roads in the Canyon Country area.

**Justification:** This effort maintains the quality and viability of the City's streets and is consistent with the City's Pavement Management System.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

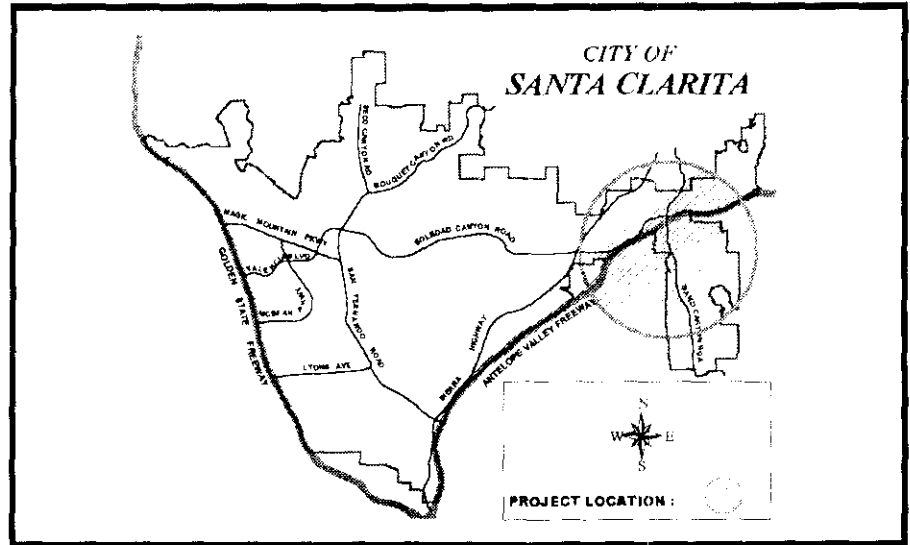
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	50,000	50,000	50,000	50,000	200,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	2,842,379	3,095,000	3,095,000	3,095,000	3,095,000	15,222,379
Inspection & Admin	0	50,000	50,000	50,000	50,000	50,000	250,000
Contingency	0	300,000	305,000	305,000	305,000	305,000	1,520,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$3,192,379</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$17,192,379</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	589,367	0	0	0	0	589,367
Prop. C	0	1,000,000	0	0	0	0	1,000,000
STP-L	0	1,603,012	0	0	0	0	1,603,012
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$3,192,379</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$17,192,379</b>

**Impact On Operations:** None. This project is a maintenance project and will not increase the operational budget.

**Project Location:**  
Various locations in the Canyon Country area.



**Description:** The Annual Slurry Program is an integral part of the City's pavement management program. The continued timely application of slurry corrects distress and increases pavement life.

**Justification:** This effort maintains the quality and viability of the City's streets infrastructure and is consistent with the City's Pavement Management System.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

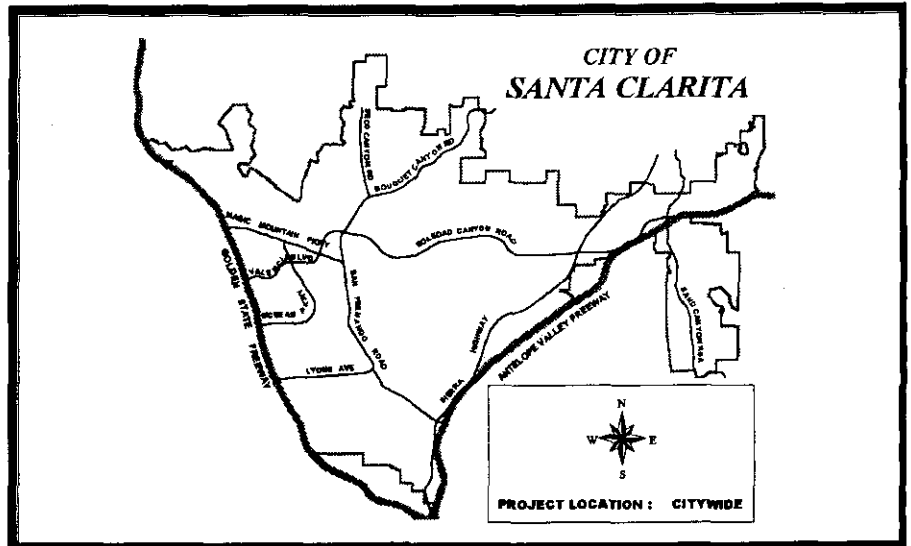
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	30,000	50,000	50,000	50,000	50,000	230,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	840,000	1,710,000	1,710,000	1,710,000	1,710,000	7,680,000
Inspection & Admin	0	30,000	40,000	40,000	40,000	40,000	190,000
Contingency	0	100,000	200,000	200,000	200,000	200,000	900,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$9,000,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$9,000,000</b>

**Impact On Operations:** None. This project is a maintenance project and will not increase the operational budget.

**Project Location:**  
Citywide.



**Description:** This program will make necessary repairs to storm drains in order to bring them up to Los Angeles County Flood Control District standards for transfer and maintenance purposes.

**Justification:** The Los Angeles County Flood Control District will not accept the transfer of storm drains which do not meet their standards. The repair and transfer of these drains will reduce the City's storm drain maintenance costs.

**Project Status:** Approved.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	135,000	0	0	0	0	135,000
Inspection & Admin	0	15,000	0	0	0	0	15,000
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Project Funding:**

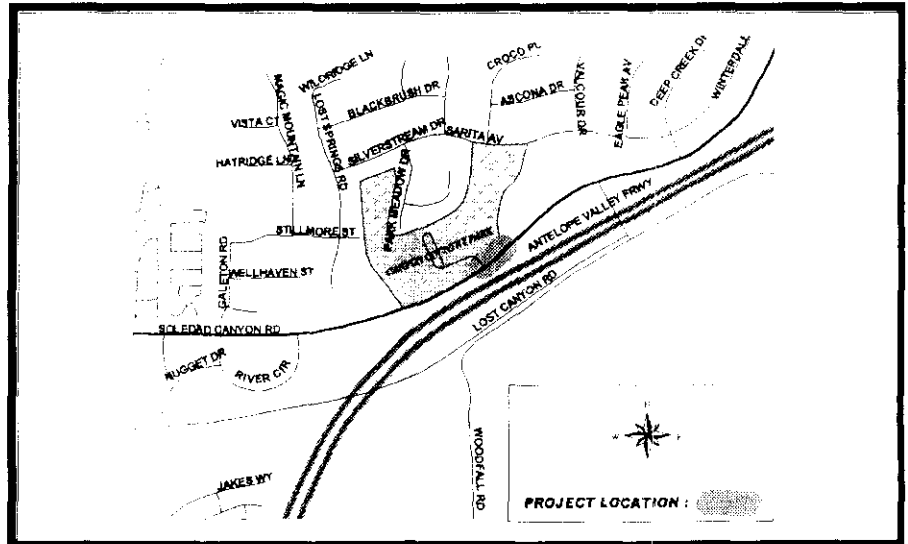
<u>Funding Source</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Stormwater Utility	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Impact On Operations:** None. Repairs to storm drains are provided for in the annual operations and maintenance budget.

# CANYON COUNTRY PARK CRIB WALL

Project Number: M3004

**Project Location:**  
Soledad Canyon Road  
at Canyon Country Park.



**Description:** This project will construct a crib wall to support the hillside at the eastern entrance to Canyon Country Park on Soledad Canyon Road.

**Justification:** The construction of this crib wall will protect the City's parkland investment and decrease recurring slope maintenance expenditures currently incurred by the City.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	2,000	0	0	0	0	2,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	20,000	0	0	0	0	20,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	2,000	0	0	0	0	2,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

**Project Funding:**

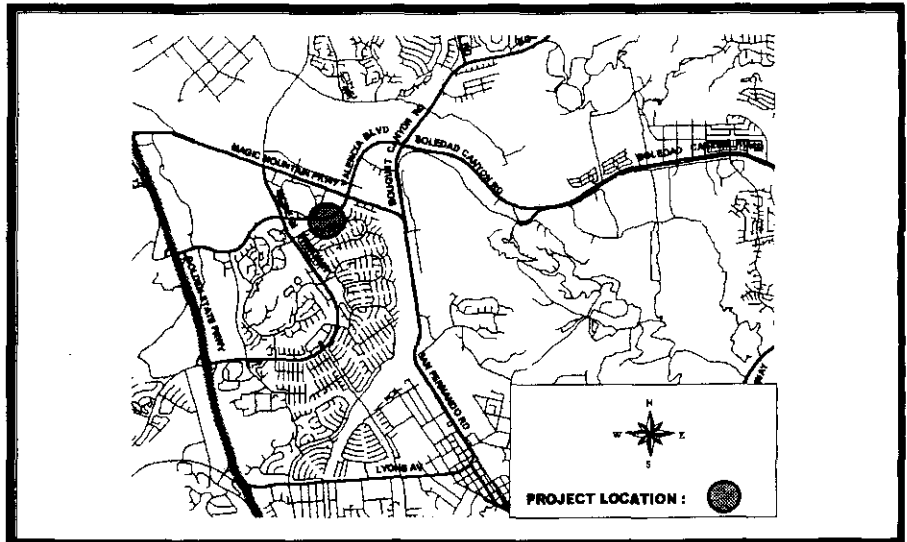
Funding Source:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
General Fund	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

**Impact On Operations:** Ongoing annual maintenance costs of \$1,000.

**CITY HALL PARKING LOT REPAIR**

Project Number: M1001

**Project Location:**  
City Hall.



**Description:** This project will make necessary repairs to the existing lot. Scope of work will include resurface, slurry seal to extend the life of the pavement, and restripe.

**Justification:** The existing lot shows evidence of extensive wear and damage. Repairs made at this time will protect the City's investment by repairing and protecting the lot as opposed to replacing it.

**Project Status:** Approved. **Department:** Field Services **Project Supervisor:** William Wittkopf

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	3,000	0	0	0	0	3,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	0	0	0	0	40,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	2,200	0	0	0	0	2,200
<b>Total Costs:</b>	<b>\$0</b>	<b>\$47,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,200</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	47,200	0	0	0	0	47,200
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$47,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,200</b>

**Impact On Operations:** None. This project is a maintenance project and will not increase the operational budget.

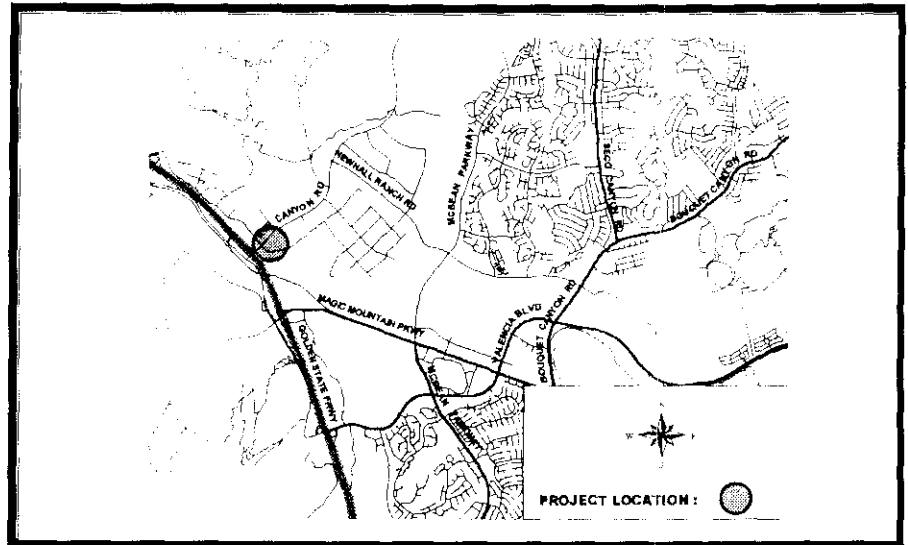


# FIELD SERVICES PARKING LOT REPAIR

Project Number: M1002

**Project Location:**

Field Services facility at Avenue Stanford & Rye Canyon Road.



**Description:** This project will make necessary repairs to the existing lot. Scope of work will include resurface, slurry seal treatment to extend the life of the pavement, and restripe.

**Justification:** The existing lot shows signs of extensive wear and damage. Repairs made at this time will protect the City's investment by repairing and protecting the lot as opposed to replacing it.

**Project Status:** Approved. **Department:** Field Services **Project Supervisor:** William Wittkopf

**Project Cost Est. (\$):**

Expenditure/Category:	PriorYears	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	3,000	0	0	0	0	3,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	50,000	0	0	0	0	50,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	2,750	0	0	0	0	2,750
<b>Total Costs:</b>	<b>\$0</b>	<b>\$57,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,750</b>

**Project Funding:**

Funding Source:	PriorYears	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
General Fund	0	57,750	0	0	0	0	57,750
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$57,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,750</b>

**Impact On Operations:** None. This project is a maintenance project and will not increase the operational budget.