

Capital Improvement Program

The Capital Improvement Program (CIP) for the City of Santa Clarita provides a bridge between the City's infrastructure and financial planning systems. It emphasizes a plan of action that effectively maintains the existing infrastructure to a sound physical standard, as well as providing new facilities to support current growth and complement new development. The CIP is a plan for short and long-range capital acquisition and development.

The CIP is intended to be a decision-making tool for the City Council as well as a planning and implementation tool for the staff, the community, and local businesses. Preparing the CIP entails a collaboration of various departments. Each year the public and City staff is given the opportunity to submit capital project requests to the City Engineer. The City Engineer reviews the requests and examines the estimated project costs. The Finance Department reviews potential funding for capital projects. Ultimately, the capital project requests are presented to the City Manager for review and consideration of the following:

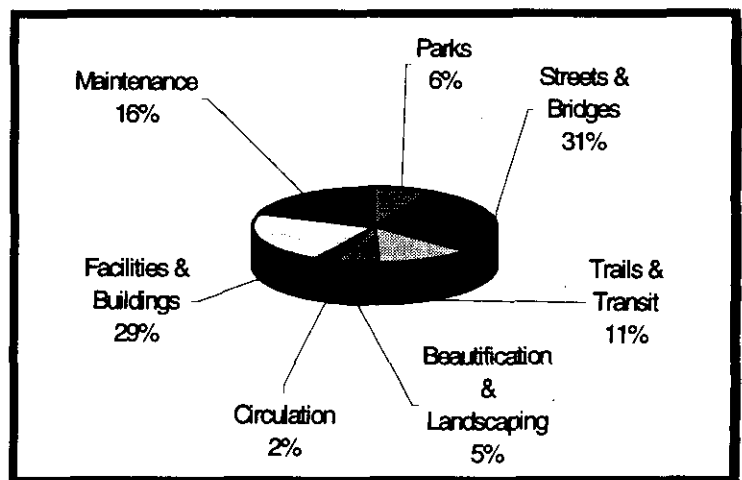
- Relation to Strategic Planning goals and other approved plans and planning efforts.
- Program merits for projects that provide maintenance to existing infrastructure.
- Projects previously budgeted in the five-year CIP program.
- Importance in relation with other projects to ensure necessary coordination with construction or implementation.
- Projects that reduce operational costs.
- Projects that have committed outside funds that are specifically tied to a particular proposal.

The City of Santa Clarita typically finances its capital projects through a combination of revenues. The proposed resources that will be used to support the fiscal year 1999-2000 CIP are outlined in the CIP Summaries section of this document.

The proposed CIP consists of improvements and projects totaling \$28,691,498 distributed among the following project categories:

➤ Beautification & Landscaping	\$1,398,000
➤ Circulation	\$ 594,406
➤ Emergency	\$ 32,685
➤ Facilities & Buildings	\$8,385,960
➤ Maintenance	\$4,642,329
➤ Parks	\$1,757,563
➤ Resource & Conservation	\$ 0
➤ Streets & Bridges	\$8,775,114
➤ Trails & Transit	<u>\$3,105,441</u>
	\$28,691,498

FY 1999/2000 Capital Projects by Category



Five-Year CIP Table of Contents and FY 1999-2000 Capital Budget

<u>PROJECT</u>	<u>PAGE NUMBER</u>	<u>FY 1999-2000 BUDGET</u>
Beautification & Landscaping		
1999-2000 Median Landscaping Program, B3001	125	\$480,000
Lyons Avenue Median Landscaping - Phase I, B2002.....	126	\$340,000
Valencia Boulevard Median Landscaping, B1001	127	\$578,000
Circulation		
1999-2000 Median Modification Program, C0004	129	\$100,000
1999-2000 New Traffic Signal, C0009	130	\$160,000
Bouquet Canyon Road Restripe, C4002	131	\$144,000
Bouquet Canyon Road/Espuella Drive Right-Turn Pocket, C4003	132	\$44,000
San Fernando Road - New Median, C2001	133	\$146,406
Emergency		
Off System El Nino Restoration, D0001	135	\$1,345
Soledad Canyon Road and Sierra Highway - El Nino, D4001	136	\$31,340
Facilities & Buildings		
Canyon Country Library, F3006	137	\$200,000
City Hall Five-Year Space Plan, F1003	138	\$412,960
College of the Canyons - Performance Arts Theater, F1004	139	\$800,000
Santa Clarita Sports Complex - Building 1 Construction, F3007	140	\$2,000,000
Santa Clarita Sports Complex - Phase III, F3005	141	\$550,000
Transit Maintenance Facility, F0003	142	\$4,423,000
Maintenance		
1999-2000 Bridge Maintenance Program, M0009	143	\$20,000
1999-2000 Curb and Gutter Flowline Repair Program, M3002	144	\$150,000
1999-2000 Overlay Program, M0010	145	\$3,192,379
1999-2000 Slurry Seal Program, M3003	146	\$1,000,000
1999-2000 Storm Drain Repair Program, M0011	147	\$150,000
Canyon Country Park Crib Wall, 3004	148	\$25,000
City Hall Parking Lot Repair, M1001	149	\$47,200
Field Services Parking Lot Repair, M1002	150	\$57,750
Parks		
1999-2000 Park Rehabilitation Program, P0001	151	\$500,000
City Central Park Phase II - Design & Construction, P4002.....	152	\$50,000
Pamplico Park, P4003.....	153	\$200,000
Playground Equipment Upgrades, P1001	154	\$73,715
River Park Program, P0010	155	\$750,000
Tennis Court Improvements, P0012	156	\$183,848
Streets & Bridges		
Arcadia Street Improvements, S2002	157	\$50,000
Golden Valley Road - Phase I, S3016	158	\$923,551
Newhall Ranch Road - Phase I.....	159	\$0
Newhall Ranch Road - Phase II.....	160	\$0
Placerita Canyon Backbone Sewer, S2036	161	\$800,978

Five-Year CIP Table of Contents and FY 1999-2000 Capital Budget

<u>PROJECT</u>	<u>PAGE NUMBER</u>	<u>FY 1999-2000 BUDGET</u>
Streets & Bridges – Continued		
Santa Clarita Parkway, S0003	162	\$355,439
Scherzinger Lane Improvements, S3013	163	\$25,000
Sierra Highway Bridge Restoration, S3014	164	\$0
Vermont Drive/Everett Drive Improvements, S2039	165	\$1,750,000
Via Princessa - Circle J Ranch Road to Magic Mountain Parkway, S3004 ...	166	\$350,000
Via Princessa Extension, S2040.....	167	\$700,000
Via Princessa/Magic Mountain Parkway, S0005	168	\$1,910,633
West Newhall (108 Loan), S2041	169	\$1,883,925
West Newhall - Phase III, S2037	170	\$25,588
Trails & Transit		
1999-2000 Access Ramp Construction Program, T0004	171	\$100,000
1999-2000 New Sidewalk Construction Program, T0005	172	\$75,000
Santa Clarita Transit Center, T1007.....	173	\$1,997,441
The Jan Heidt Metrolink Station in Newhall, S2001	174	\$558,000
Via Princessa Metrolink Station - Phase II, T3001.....	175	\$375,000
Total FY 1999-2000 CIP Budget:		\$28,691,498

