



UNFUNDED
PROJECTS

Unfunded Capital Projects List

Project Number	Project	Estimated Cost	Project Number	Project	Estimated Cost
PROPOSED FY 2000/01 PROJECTS - UNFUNDED NEEDS:					
(Note: Annual programs reflect unfunded needs over the next four years.)					
Beautification & Landscaping			BUILDINGS & FACILITIES - City - Continued		
B4003	2000-01 Median Landscaping Program	\$1,200,000	90-0202	City Yard Land (Sub Yards)	\$1,000,000
B3002	Whites Canyon Road Beautification Program	\$3,000,000	90-0203	Bus Yard	\$2,200,000
			None	Newhall Community Center	\$2,500,000
Circulation			BUILDINGS & FACILITIES - County		
C0010	2000-02 Median Modification Program	\$400,000	91-0202	Sheriff Station	\$4,000,000
C0016	2000-01 New Traffic Signal	\$640,000	Other Facilities:		
C4002	Bouquet Canyon Road Restripe	\$800,000	90-0680	Biiz Motorcross	\$200,000
C3002	Golden Valley Road Interim Traffic Solution	\$600,000	90-0682	Cultural Center	\$7,750,000
			90-0683	Lake Development Project	\$5,750,000
			90-0684	Multi-Purpose Community Center	\$4,050,000
			90-0685	Municipal Golf Course	\$3,250,000
			90-0687	Senior Center	\$1,140,000
			90-0689	Youth Center	\$1,150,000
Facilities & Buildings			FIRE STATIONS - County		
F1006	City Hall Parking Structure	\$3,000,000	90-0300	Plum Canyon Road	\$1,750,000
F3009	Santa Clarita Sports Complex Buildout	\$8,160,000	90-0301	Magic Mountain Parkway and McBean Parkway	\$3,400,000
F0003	Transit Maintenance Facility Construction	\$13,973,068	90-0302	Golden Valley Road s/o Soledad Canyon Road	\$1,900,000
			90-0303	Sierra Highway and Placerita Canyon Road	\$1,900,000
			91-0300	Shadow Pines Boulevard w/o Soledad Canyon Road	\$1,900,000
			92-0300	Haskell Canyon Road and Copperhill Road	\$1,900,000
			92-0301	Decoro Drive and Rye Canyon Road	\$1,900,000
Maintenance			FLOOD CONTROL PROJECTS - County		
M0014	2000-01 Bridge Maintenance Program	\$400,000	90-0401	San Fernando Road and Pine Street	\$2,275,000
M0016	2000-01 Curb and Gutter Flowline Repair Program	\$600,000	90-0402	Santa Clara River and Drayton	\$3,000,000
M0012	2000-01 Overlay Program	\$14,000,000	90-0403	Santa Clara River and Doherty & Langside	\$1,925,000
M0018	2000-01 Sidewalk Repair Program	\$400,000	90-0404	Santa Clara River and Lost Canyon Road	\$400,000
M0013	2000-01 Slurry Seal Program	\$6,100,000	90-0405	Iron Canyon and Sand Canyon	\$3,175,000
			90-0406	Newhall Creek and 13th Street	\$3,000,000
			90-0407	Sand Canyon Road - Lost Canyon Road to Placerita Canyon Road	\$10,250,000
Parks			LIBRARIES - County		
P0003	2000-01 Park Rehabilitation Program	\$2,000,000	90-0500	Valencia Expansion	\$1,100,000
P2001	Veterans Memorial Park and Plaza	\$40,000	90-0501	Newhall Expansion	\$900,000
Streets & Bridges			OPEN SPACE		
S4001	Utility Undergrounding	\$1,000,000	Colmer Property		
S1035	Bouquet Canyon Road Bridge Widening	\$860,000	Elsmere/JPA		
S4003	Newhall Ranch Road Design - Phase I	\$4,667,000	Quigley Canyon/Strip Lot		
S2036	Placerita Canyon Backbone Sewer	\$2,400,000	Whitney/JPA		
S0003	Santa Clarita Parkway	\$22,000,000			
S3014	Sierra Highway Bridge Restoration	\$760,000			
S3004	Via Princesa - Claybourne to Magic Mountain Parkway	\$11,000,000			
Trails & Transit			PARKS/RECRE Active Parks:		
T0008	2000-01 Access Ramp Program	\$400,000	90-0622	Calgrove Park	\$250,000
T0013	2000-01 New Sidewalk Construction Program	\$400,000	None	Canyon Country Park Phase II	\$2,500,000
T0014	Pedestrian Access to Bus Stops	\$91,800	None	Canyon Country Community Center	\$3,000,000
			None	Central Park Stadium Track & Field	\$9,000,000
			None	Central Park Tennis Complex	\$6,000,000
			None	Central Park Recreation Center	\$15,000,000
MISCELLANEOUS PROJECTS:					
None	Alley Construction	\$52,000	Passive/River Parks:		
None	Bus Turn-Outs	\$250,000	None	Discovery Park	\$1,300,000
None	Canyon Country Park Slope Drains	\$123,000	None	NV2 Acquisition	\$613,000
None	City Hall Civic Center Access	\$20,000	None	Lost Canyon Trailhead/Park	\$2,500,000
None	Fambrough Street Drainage Improvements	\$51,476	None	Rivendale Park	\$1,000,000
None	Lyons Avenue/Apple Street Access	\$40,000	None	SC River Park Projects/Acquisition	
TT006-91	Metrolink Facility Land Acquisition	\$3,100,000	None	Penlon/Sierra	
None	Pedestrian Bridge Program - Phase I	\$250,000	Special Use Parks:		
TT017-96	Placerita Canyon Trail	\$100,000	None	Dog Park	\$80,000
None	Regional Composting Facility	\$8,000,000	None	Veterans Memorial	\$80,000
None	Sand Canyon Trail	\$2,000,000	None	Fairgrounds/Exhibition Art	\$2,000,000
None	Santa Clara River Bank Stabilization	\$292,000	None	Interpretive Center/Trail	\$2,200,000
None	Sixteenth Street Bridge Construction	\$3,190,000	None	Pioneer Oil Refinery	\$500,000
None	Soledad Street Pavement Reconstruction	\$116,000	PARKS - Developer		
None	South Sierra Highway Storm Drain	\$253,001	91-0620	Whites Canyon Road Park	\$5,000,000
None	Wiley Canyon Trail	\$1,000,000	PEDESTRIAN BRIDGES		
TT019-96	Ventura Right-of-Way Preservation	\$2,000,000	90-0707	Seco Canyon Road and Decoro Drive	\$175,000
BEAUTIFICATION					
91-0651	Bouquet Canyon Road Irrigation	\$200,000	90-0711	Decoro Drive and Vista Delgado	\$165,000
90-0203	Property Purchases (Billboard Abatement)	\$500,000	91-0700	Sierra Highway s/b at the Santa Clara River	\$160,000
91-0651	San Fernando Road Landscaping (west)	\$160,001			
BRIDGE WIDENING - County					
	Sierra Highway Over the Railroad Bridge Widening	\$4,275,001			
BUILDINGS & FACILITIES - City					
90-0200	City Hall	\$38,000,000			

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SIDEWALK, CURB & GUTTER INSTALLATION - Developer			UTILITY UNDERGROUNDING		
None	Copperhill Drive	\$60,000	90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits	\$515,000
91-0900	Lyons Avenue and Wayman Ave. (southeast corner)	\$10,000	90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad	\$2,200,000
91-0901	Newhall Avenue (Newhall Memorial Park)	\$10,000	90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue	\$380,000
SIDEWALK, CURB & GUTTER INSTALLATION - City			90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,200,000
90-0900	Sand Canyon - Lost Canyon/South City Limits (both sides)	\$875,000	90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road	\$465,000
91-0904	Soledad Canyon Road - Camp Plenty to Bouquet (both sides)	\$255,000	90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$340,000
92-0902	Orchard Village Road (north of Lyons Avenue)	\$200,000	90-1304	Sierra Highway - City Limits	\$515,000
92-0904	Soledad Canyon Road	\$100,000	90-1301	Soledad Canyon Road - Bouquet Canyon/Sierra Highway	\$6,900,000
90-0903	Soledad South Side - Galeton to Miss Grace	\$90,000	90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway	\$280,000
93-0202	Land Acquisition - East Newhall	\$1,100,000	91-1302	Wiley Canyon Road - Lyons/City Limits	\$480,000
SIDEWALK, CURB & GUTTER REPAIRS			GRAND TOTAL \$676,274,347		
90-1004	Wiley Canyon Road, et al	\$130,000			
SIGNAGE					
90-1104	City Entry Signs	\$1,900,000			
90-1105	Median (Parkway) Signs	\$2,225,000			
91-1102	City Street Signs	\$2,250,000			
STREET CONSTRUCTION - NEW (City)					
90-1204	Rio Vista - Bouquet/Lyons	\$41,900,000			
90-1201	Rio Vista - Lyons/State Route 14	\$18,300,000			
91-1200	Golden Valley - Sierra Highway/Via Princesa	\$9,600,000			
91-1201	Golden Valley - Via Princesa/Soledad Canyon	\$119,000,000			
91-1204	Magic Mountain Parkway - San Fernando/Soledad Canyon	\$42,000,000			
91-1205	16th - Newhall/San Fernando	\$11,800,000			
91-1207	Golden Valley - Soledad Canyon/Plum Canyon	\$23,200,000			
STREET CONSTRUCTION (NEW) - Developer					
90-1203	Via Princesa - San Fernando/Whites Canyon	\$22,000,000			
90-1207	Oak Spring - Soledad Canyon Road/Lost Canyon Road	\$10,000,000			
91-1202	Canyon Park Boulevard - Sierra Highway/Lost Canyon Road	\$7,300,000			
91-1203	Lost Canyon Road - Via Princesa/Canyon Park Boulevard	\$25,000,000			
STREET WIDENING/RESTRIPING - City					
91-1708	Haakrell Canyon - Bouquet Canyon/Grove Park	\$2,250,000			
93-1700	Median Modifications/Striping	\$180,000			
STREET WIDENING - Developer					
91-1703	Sierra Highway and Canvas Way	\$950,000			
TRAFFIC SIGNALS - City					
90-1911	Avenue Scott and Rye Canyon	\$125,000			
92-1903	Rye Canyon (Interconnect)	\$50,000			
92-1905	Miscellaneous Traffic Signal Modification - et al	\$100,000			
TRAFFIC SIGNALS - Developer					
91-1900	Newhall Avenue and Market Street	\$180,000			
91-1902	Bouquet Canyon Road and Urbandale Avenue	\$30,000			
91-1903	Whites Canyon Road and Lookout Mountain	\$125,000			
91-1904	Sierra Highway and Seherzinger	\$135,000			
TRAFFIC SIGNALS - Developer - Continued					
None	Magic Mountain Parkway and Target Driveway	\$140,000			
None	Magic Mountain Parkway and Avignon	\$140,000			
TRAILS					
None	Central Park/SCRT	\$700,000			
None	Lost Canyon Road/Sand Canyon Road SCRT	\$1,500,000			
None	Magic Mountain/San Fernando Equestrian Ramp	\$350,000			
None	Placerita Canyon	\$60,000			
None	San Fernando Trail/Orchard/Lyons	\$600,000			
None	Sand Canyon Trail	\$50,000			
None	Santa Clara River Trail to Robinson Ranch	\$500,000			
None	South River/I-5 SCRT	\$2,000,000			
90-0634	Wiley Canyon/Orchard Village Road	\$250,000			