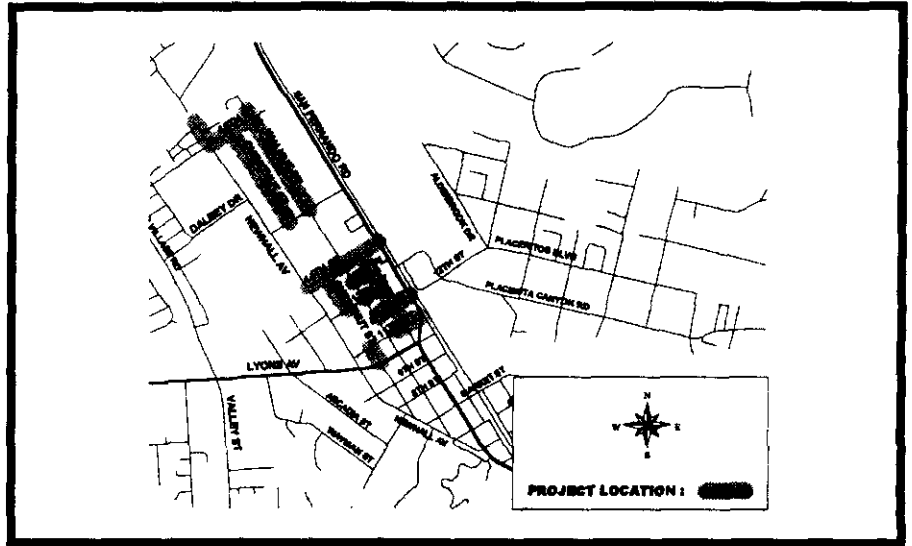




Project Location:
Walnut Street; Chestnut
Street; 11th, 12th, 14th,
and 16th Streets.



Description: This project represents the fourth and fifth phases of the City's Newhall Revitalization efforts. West Newhall improvements will continue with the installation of curb, gutter, and sidewalk improvements in the community.

Justification: Construction of the improvements will promote pedestrian safety and improve drainage in the West Newhall area. This program is consistent with the City's Newhall Revitalization goals.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

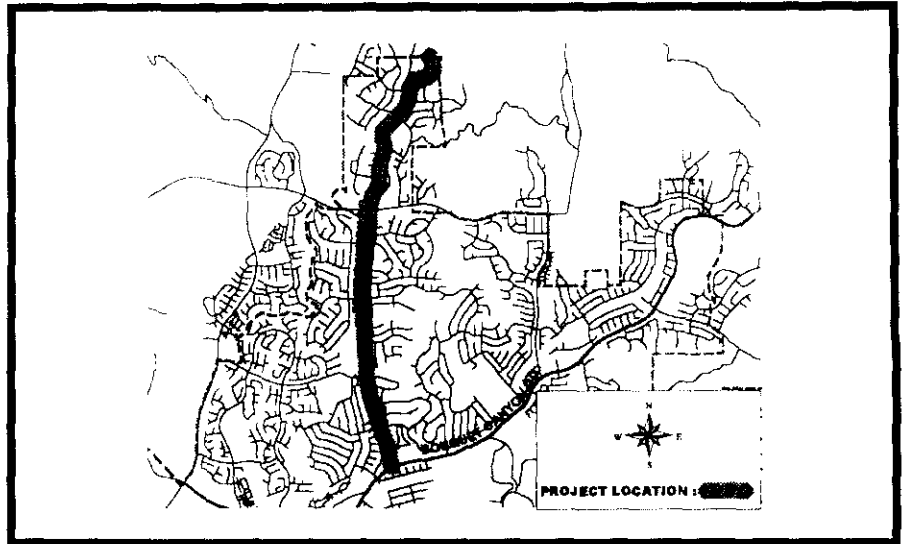
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	1,737,553	0	0	0	0	0	1,737,553
Inspection & Admin	60,000	40,000	0	0	0	0	100,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$1,797,553	\$40,000	\$0	\$0	\$0	\$0	\$1,837,553

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/20001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
CDBG (108 Loan)	1,797,553	40,000	0	0	0	0	1,837,553
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,797,553	\$40,000	\$0	\$0	\$0	\$0	\$1,837,553

Impact On Operations: None.

Project Location:
 Seco Canyon Road
 from Bouquet Canyon
 Road to City limits.



Description: This project will provide for the design of the conversion of overhead utilities to underground.

Justification: The undergrounding will eliminate the heavy concentration of overhead electrical facilities in this heavily traveled public recreational area.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price.

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	5,000	0	0	0	0	5,000
Design/Plan Rev	0	80,000	0	0	0	0	80,000
Right-of-Way	0	5,000	0	0	0	0	5,000
Construction	0	0	800,000	0	0	0	800,000
Inspection & Admin	0	0	100,000	0	0	0	100,000
Contingency	0	10,000	100,000	0	0	0	110,000
Total Costs:	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,100,000

Project Funding:

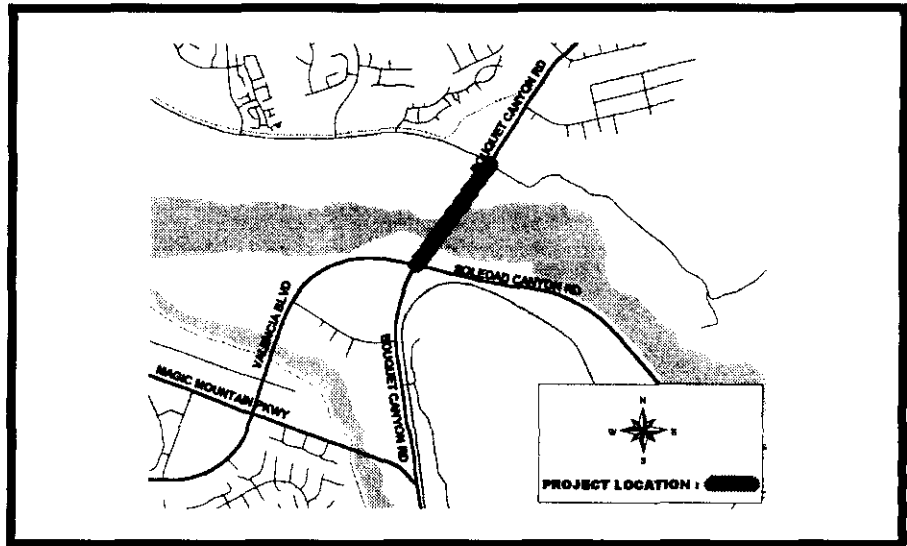
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Rule 20A	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,000,000	0	0	0	1,000,000
Total Costs:	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,100,000

Impact On Operations: None.

BOUQUET CANYON ROAD BRIDGE WIDENING

Project Number: S1035

Project Location:
Bouquet Canyon Road
over the Santa Clara
River.



Description: This project involves widening the Bouquet Canyon Road bridge over the Santa Clara River from six to eight lanes, and constructing a raised median and a barrier rail with decorative ceramic tile.

Justification: Bouquet Canyon Road is classified as an eight-lane roadway in the Circulation Element of the City's General Plan.

Project Status: in progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	30,200	0	0	0	0	0	30,200
Design/Plan Rev	160,000	0	0	0	0	0	160,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	58,341	2,900,000	0	0	0	2,958,341
Inspection & Admin	13,000	10,000	100,000	0	0	0	123,000
Contingency	0	0	300,000	0	0	0	300,000
Total Costs:	\$203,200	\$68,341	\$3,300,000	\$0	\$0	\$0	\$3,571,541

Project Funding:

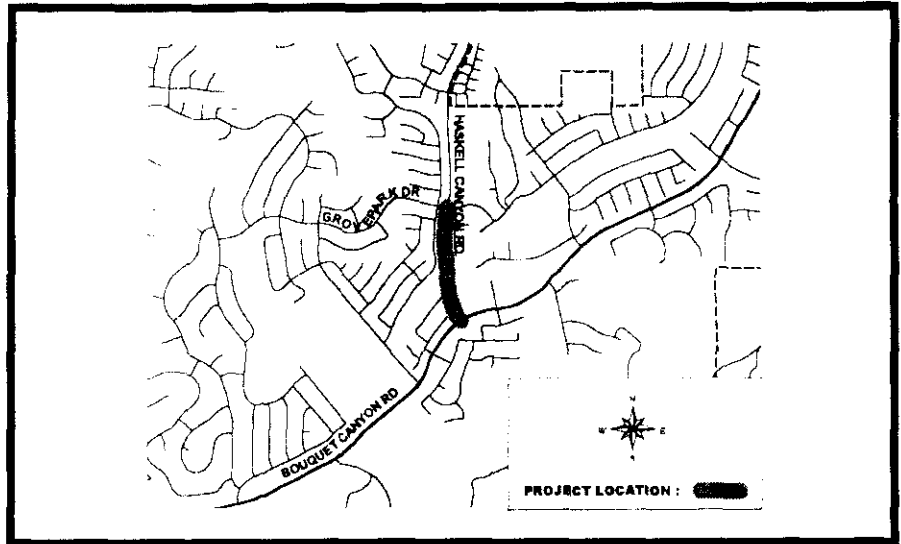
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/20001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	56,000	68,341	0	0	0	0	124,341
HBRR	147,200	0	2,440,000	0	0	0	2,587,200
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	860,000	0	0	0	860,000
Total Costs:	\$203,200	\$68,341	\$3,300,000	\$0	\$0	\$0	\$3,571,541

Impact On Operations:

HASKELL CANYON ROAD BRIDGE WIDENING

Project Number: S4002

Project Location:
 Haskell Canyon Road
 between Bouquet
 Canyon Road and
 Grovepark Drive.



Description: This project will widen the bridge and approach at Haskell Canyon Road between Bouquet Canyon Road and Grovepark Drive to accommodate two additional lanes of travel.

Justification: Due to the volume of average daily trips, the bridge is rated functionally deficient. Widening the bridge will reduce bottlenecks and improve traffic circulation.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

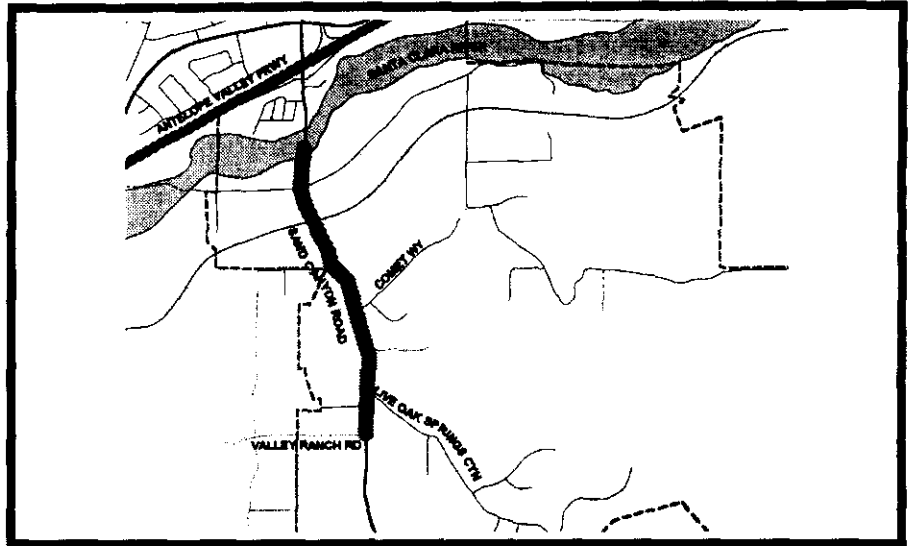
Expenditure/Category:	Prior Years	2000-01	2001-02	2002-03	2003-04	2004-05	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	49,000	0	0	0	0	49,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	497,300	0	0	0	0	497,300
Inspection & Admin	0	75,000	0	0	0	0	75,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$621,300	\$0	\$0	\$0	\$0	\$621,300

Project Funding:

Funding Source:	Prior Years	2000-01	2001-02	2002-03	2003-04	2004-05	Total
HBRR	0	371,200	0	0	0	0	371,200
Gas Tax	0	250,100	0	0	0	0	250,100
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$621,300	\$0	\$0	\$0	\$0	\$621,300

Impact On Operations: None.

Project Location:
 Sand Canyon Road at
 the Santa Clara River,
 southerly beyond
 Comet Way.



Description: This project will construct a storm drain along Sand Canyon Road from Live Oak Springs Canyon Road to the Santa Clara River. It will also construct a debris basin just south of Comet Way.

Justification: Construction of the storm drain will increase the capacity for flood water drainage and control flooding. The County of Los Angeles is the lead agency for this project. The City's contribution of the indicated Hazard Mitigation funds fully meets the City's obligation. The County will provide for the estimated \$5,000,000 costs above and beyond the City's FEMA grant.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	499,983	0	0	0	0	0	499,983
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,350,000	0	0	0	0	1,350,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$499,983	\$1,350,000	\$0	\$0	\$0	\$0	\$1,849,983

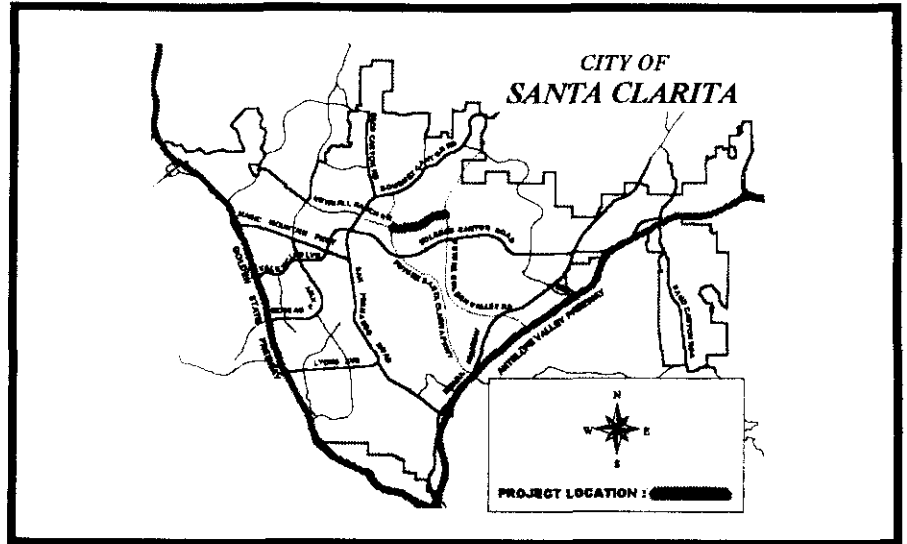
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/20001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Hazard Mitigation	499,983	1,350,000	0	0	0	0	1,849,983
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$499,983	\$1,350,000	\$0	\$0	\$0	\$0	\$1,849,983

Impact On Operations: None. The County will maintain the storm drain.

Project Location:

Proposed extension of Newhall Ranch Road between proposed Santa Clarita Parkway and proposed Golden Valley Road.



Description: This project will provide for environmental investigation and preapproval of the roadway alignment studies, including construction costs for the ultimate construction of Newhall Ranch Road from Santa Clarita Parkway to Golden Valley Road.

Justification: Preparation of the project environmental documentation and determination of the alignment will allow the City to seek design and construction funding for this segment of roadway.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Robert Newman

Project Cost Est. (\$):

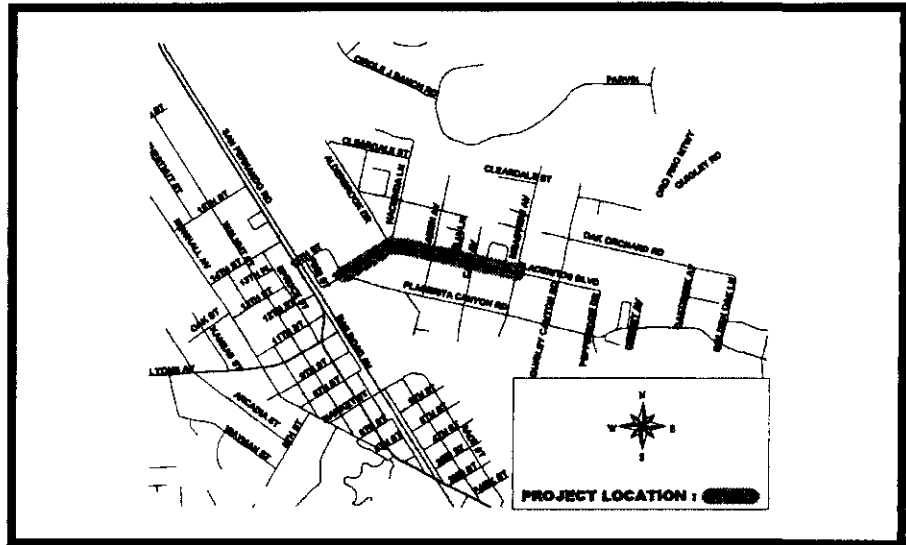
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	500,000	0	0	0	0	500,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
B&T - Bouquet	0	500,000	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Impact On Operations: None.

Project Location:
Placerita Canyon
between San Fernando
Road and Sierra
Highway.



Description: This project will design and construct a backbone sewer located in such a way that it will be financially feasible for area residents to extend and connect smaller main lines.

Justification: This project is consistent with the General Plan goal to discourage septic tank systems. In addition, The Master's College cannot adequately serve their students with the septic facilities they currently have and would like to connect.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

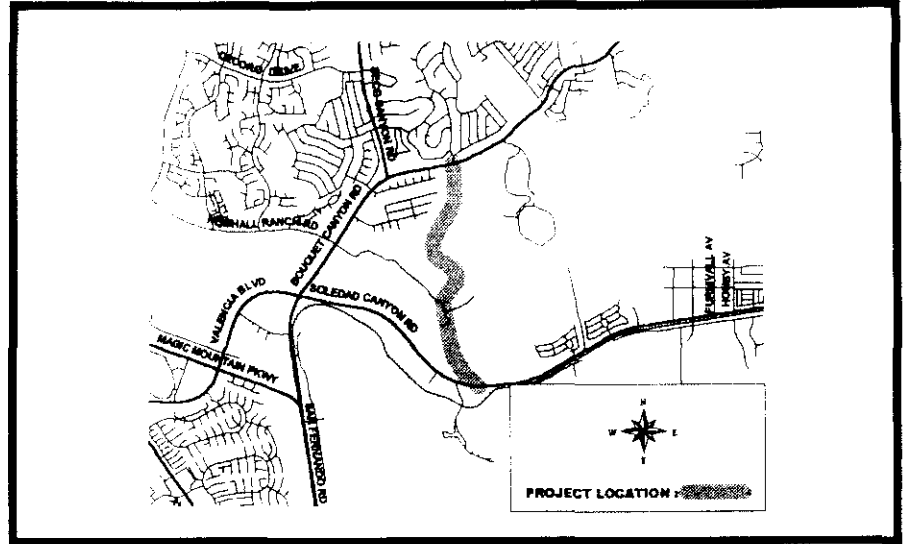
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	50,000	0	0	0	0	50,000
Design/Plan Rev	26,442	213,735	0	0	0	0	240,177
Right-of-Way	0	0	100,000	0	0	0	100,000
Construction	0	0	2,000,000	0	0	0	2,000,000
Inspection & Admin	0	15,000	150,000	0	0	0	165,000
Contingency	0	30,000	150,000	0	0	0	180,000
Total Costs:	\$26,442	\$308,735	\$2,400,000	\$0	\$0	\$0	\$2,735,177

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000/20001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	1,175	0	0	0	0	0	1,175
Sewer Fees	25,267	308,735	0	0	0	0	334,002
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,400,000	0	0	0	2,400,000
Total Costs:	\$26,442	\$308,735	\$2,400,000	\$0	\$0	\$0	\$2,735,177

Impact On Operations: None. Ongoing maintenance costs to be absorbed via the sewer tax fee.

Project Location:
 Bouquet Canyon Road
 to Soledad Canyon
 Road.



Description: This project will provide for improvements identified in an agreement between the County of Los Angeles and various developers involved in the Second Access Group and the Bouquet Canyon Bridge & Thoroughfare Districts. This year's focus will provide for preliminary engineering of these improvements.

Justification: The ultimate construction of this project will improve traffic circulation in an area that will be impacted by new development.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

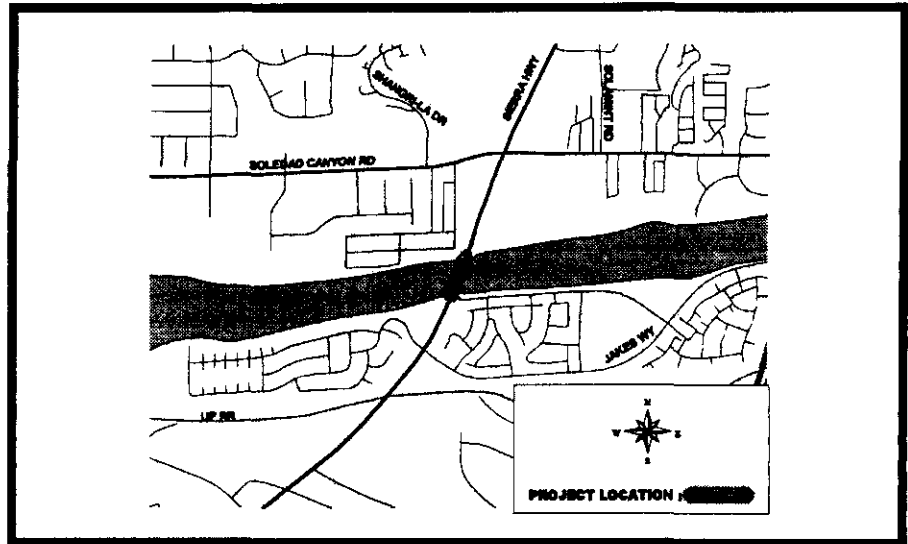
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	340,469	0	0	0	0	340,469
Design/Plan Rev	291,460	345,405	880,000	980,000	0	0	2,496,865
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	8,000,000	10,000,000	18,000,000
Inspection & Admin	0	15,000	30,000	20,000	150,000	150,000	365,000
Contingency	0	0	90,000	0	850,000	850,000	1,790,000
Total Costs:	\$291,460	\$700,874	\$1,000,000	\$1,000,000	\$9,000,000	\$11,000,000	\$22,992,334

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
B&T - 2nd Access	91,460	479,248	0	0	0	0	570,708
B&T - Bouquet	200,000	221,626	0	0	0	0	421,626
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,000,000	1,000,000	9,000,000	11,000,000	22,000,000
Total Costs:	\$291,460	\$700,874	\$1,000,000	\$1,000,000	\$9,000,000	\$11,000,000	\$22,992,334

Impact On Operations: Increase to annual operations of \$1,000 per year, per mile for median maintenance. Minimal increase to street sweeping Contractual Services costs.

Project Location:
Sierra Highway over the
Santa Clara River.



Description: This project will widen the northbound and southbound bridges at Sierra Highway over the Santa Clara River and construct a new barrier with decorative tile. Design will be completed by the Los Angeles County Department of Public Works.

Justification: Increase traffic safety by replacing substandard bridge barrier rail and widening bridge to meet current standards and accommodate increased traffic volume. Increase pedestrian safety by widening sidewalk.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	18,805	0	0	0	18,805
Design/Plan Rev	0	323,827	0	0	0	0	323,827
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	3,030,000	0	0	0	3,030,000
Inspection & Admin	0	0	20,000	0	0	0	20,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$323,827	\$3,068,805	\$0	\$0	\$0	\$3,392,632

Project Funding:

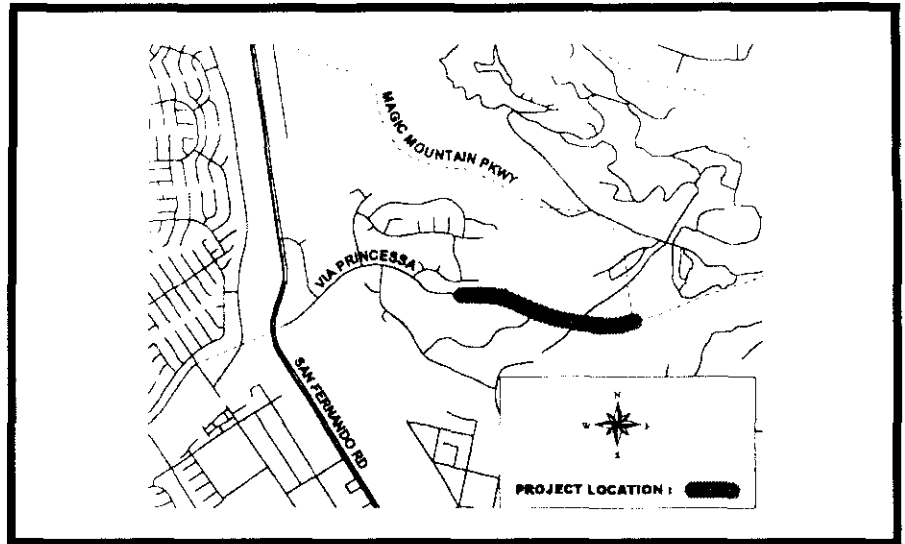
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
HBRR Grant	0	257,867	2,216,000	0	0	0	2,473,867
Prop. C Local	0	65,960	92,805	0	0	0	158,765
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	760,000	0	0	0	760,000
Total Costs:	\$0	\$323,827	\$3,068,805	\$0	\$0	\$0	\$3,392,632

Impact On Operations: Ongoing maintenance of bridge barrier tile.

VIA PRINCESSA
CLAYBOURNE TO MAGIC MOUNTAIN PARKWAY

Project Number: S3004

Project Location:
Via Princessa east of
Circle J Ranch Road to
Magic Mountain
Parkway.



Description: This project will provide for a project study report, alignment study, and environmental document to determine the feasibility of constructing an extension of Via Princessa east of Circle J Ranch Road to Magic Mountain Parkway.

Justification: Construction of this roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by new development. This project has been identified as a priority in the Community Strategic Plan.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

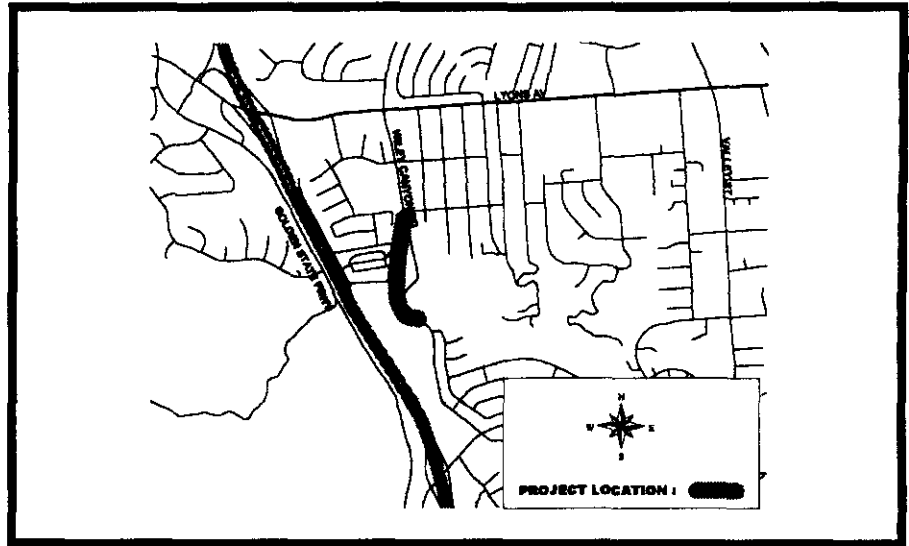
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	120,000	30,000	0	0	0	0	150,000
Design/Plan Rev	200,000	0	1,300,000	0	0	0	1,500,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	4,000,000	6,000,000	0	0	10,000,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	1,000,000	0	1,000,000
Total Costs:	\$320,000	\$30,000	\$5,300,000	\$6,000,000	\$1,000,000	\$0	\$12,650,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	320,000	30,000	1,300,000	0	0	0	1,650,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	4,000,000	6,000,000	1,000,000	0	11,000,000
Total Costs:	\$320,000	\$30,000	\$5,300,000	\$6,000,000	\$1,000,000	\$0	\$12,650,000

Impact On Operations: The impact to the City's operational budget is unknown at this time.

Project Location:
 Wiley Canyon Road
 between Powell Drive
 and Fourl Road.



Description: This completed project provided for interim safety and circulation improvements to Wiley Canyon Road between Powell Drive and Fourl Road. The remaining funding will provide for closeout costs.

Justification: This project will reduce road maintenance costs and closure during the rainy season.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	797,125	0	0	0	0	0	797,125
Inspection & Admin	0	19,500	0	0	0	0	19,500
Contingency	0	0	0	0	0	0	0
Total Costs:	\$797,125	\$19,500	\$0	\$0	\$0	\$0	\$816,625

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/20001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	215,740	14,000	0	0	0	0	229,740
Gas Tax	25,513	5,500	0	0	0	0	31,013
Prop C.	541,872	0	0	0	0	0	541,872
TDA Article 8	14,000	0	0	0	0	0	14,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$797,125	\$19,500	\$0	\$0	\$0	\$0	\$816,625

Impact On Operations: