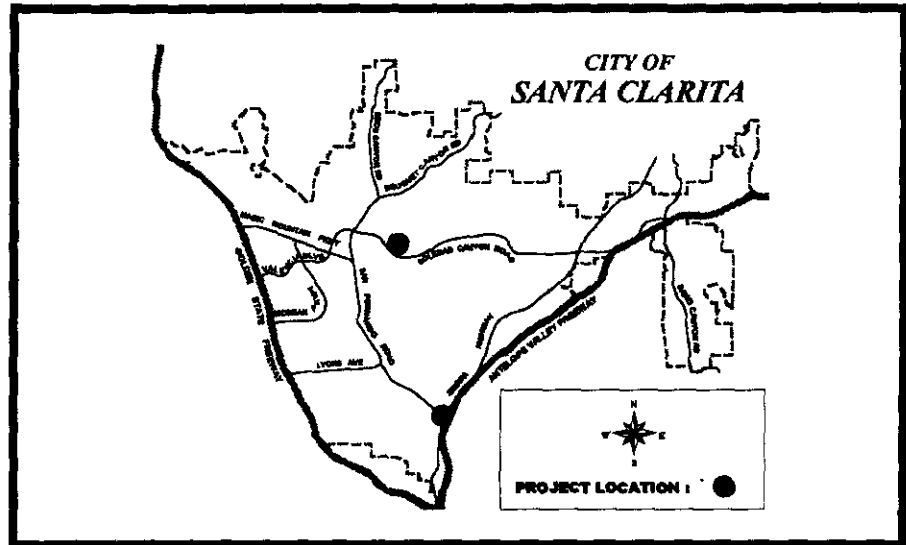


**SOLEDAD CANYON ROAD AND SIERRA HIGHWAY
EL NIÑO REPAIRS**

Project Number: D4001

Project Location:
Soledad Canyon Road
across from Saugus
Speedway and Sierra
Highway south of San
Fernando Road.



Description: This project will provide for the environmental permits and for the design of additional riverbank fortification along Soledad Canyon Road and the regional bikeway trail that parallels it. Last year's effort repaired two access roads along Sierra Highway. This year's effort will fortify the riverbank slope along Soledad Canyon Road.

Justification: Emergency repairs were completed during the El Niño storm season. Permanent repairs to provide for additional slope fortification to protect this major arterial and trail are necessary.

Project Status: In Progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

Expenditure/Category:	Prior Years	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Total
Environmental	13,000	0	0	0	0	0	13,000
Design/Plan Rev	52,000	0	0	0	0	0	52,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	419,600	0	0	0	0	419,600
Inspection & Admin	15,500	104,900	0	0	0	0	120,400
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$80,500	\$539,500	\$0	\$0	\$0	\$0	\$620,000

Project Funding:

Funding Source:	Prior Years	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Total
FAU	34,669	464,340	0	0	0	0	499,009
General Fund	45,831	75,160	0	0	0	0	120,991
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$80,500	\$539,500	\$0	\$0	\$0	\$0	\$620,000

Impact On Operations: None.