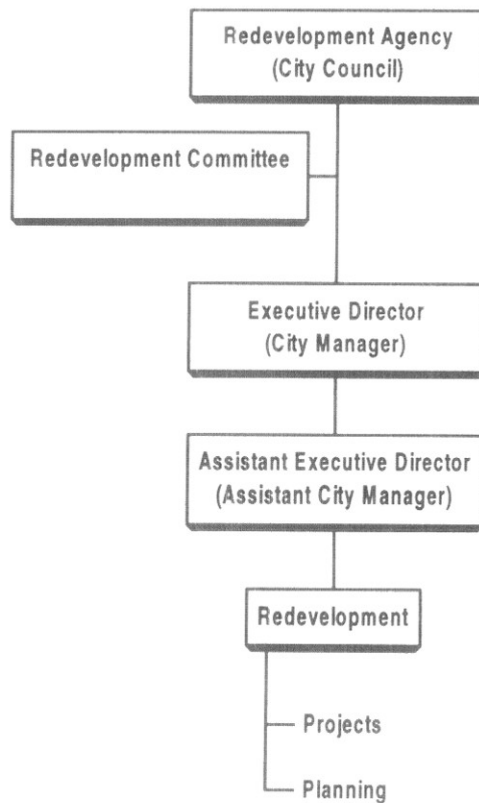




# Redevelopment Agency



# Redevelopment Agency

## Budget Summary

Category	Budget
Personnel Services	97,695
Operations & Maintenance	322,700
Capital Outlay	0
<b>Total Redevelopment Agency</b>	<b>\$420,395</b>

Program	Budget
Redevelopment Agency	<b>\$420,395</b>
<b>Total Redevelopment Agency</b>	<b>\$420,395</b>

# Redevelopment

## Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

## Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

## Performance Goals

- Continue the revitalization goals identified in the downtown Newhall Improvement Program.
- Implement the goals and objectives of the Newhall Redevelopment Plan.
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area.

## Funding Source: CRA Fund

### Account Number: 1900

#### Personnel

7011	Regular Employees	78,670
7101	Health & Welfare	6,930
7110	Life Insurance	235
7115	Long-Term Disability Insurance	440
7120	Medicare	1,140
7130	Worker's Compensation	980
7140	PERS	8,625
7150	Deferred Compensation	375
7160	Unemployment Taxes	300

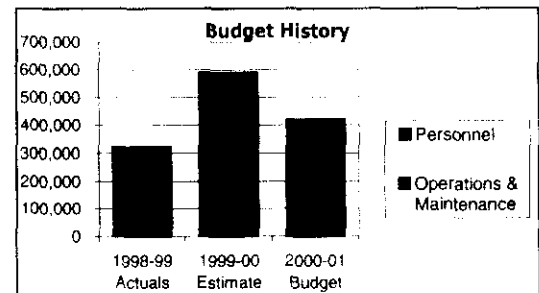
**Total Personnel** 97,695

#### Operations & Maintenance

7301	Publications & Subscriptions	500
7302	Travel & Training	3,000
7303	Membership & Dues	1,000
7307	Office Supplies	200
7308	Printing	2,000
7309	Postage	5,000
7310	Advertising	2,000
8001	Contractual Services	230,000
8110	Professional Services	45,000
8200	Legal Services	5,000
9510	Contrib. To General Fund	29,000

**Total Operations & Maintenance** 322,700

**Total 2000/01 Budget** 420,395



## Budget Revenues Three Year History

Account	Title	1998-99	Projected 1999-00	2000-01
901	REDEVELOPMENT AGENCY			
	<b>TAXES</b>			
4013	TAX INCREMENT	0	72,500	74,675
	TOTAL TAX INCREMENT	0	72,500	74,675
	<b>USE OF MONEY &amp; PROPERTY</b>			
4411	INTEREST INCOME	1,671	2,000	2,500
	TOTAL USE OF MONEY & PROPERTY	1,671	2,000	2,500
<b>TOTAL REDEVELOPMENT REVENUES</b>		<b>1,671</b>	<b>74,500</b>	<b>77,175</b>