



Public Safety

Budget Summary

Category	Budget
Personnel Services	0
Operations & Maintenance	10,853,145
Capital Outlay	0
Total Public Safety Department	\$10,853,145

Program	Budget
Police Services	10,818,145
Fire Protection	35,000
Total Public Safety Department	\$10,853,145

Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement, accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Substance Abuse Narcotic Education (SANE), special investigations, community policing services, and supplemental service during special City events.

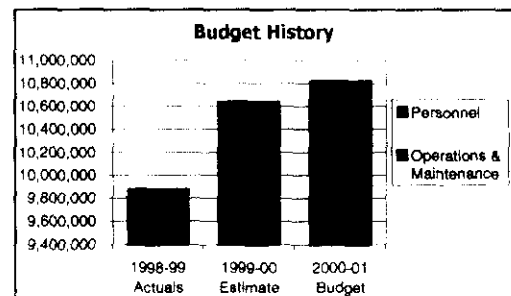
Performance Goals

- Develop and implement a marketing plan to enhance the perception of the quality services provided by the City of Santa Clarita's Sheriff's Department to the residents of the City.
- Work closely with community groups, individuals and other governmental organizations to define, develop and apply community-based policy solutions to crime and quality-of-life problems in the Santa Clarita Valley.
- Develop a civilian bicycle patrol team as part of our commitment to Community Based Policing.

Funding Source: General Fund
(\$10,716,745) COPS UHP Grant
(\$101,400)

Account Number: 6100

Operations & Maintenance		
8001	Contractual Services	28,000
8071	General Law	9,433,245
8075	Community Services Officers	215,405
8076	Special Events	100,000
8077	COPS UHP Grant	101,400
8078	Parking Citations	40,000
8079	SANE Officers	333,735
8501	Risk Liability	566,360
Total Operations & Maintenance		10,818,145
Total 2000/01 Budget		10,818,145



Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund

Account Number: 6200

Operations & Maintenance		
8001	Contractual Services	35,000
Total Operations & Maintenance		35,000
Total 2000/01 Budget		35,000

