

City of Santa Clarita
CAPER

Consolidated Annual Performance Evaluation Report
Program Year 2018-2019
B-18-MC-060576

Fourth Program Year CAPER to the
2014-2018 Consolidated Plan



**For submittal to the
U.S. Department of Housing and Urban Development**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

All activities undertaken in the FY 2018-2019 program year addressed a Consolidated Plan priority and a need identified in the FY 2018-2019 Annual Action Plan. Over 1,200 low- and moderate-income City residents were provided with supportive human services. A total of 35 low- and moderate-income homeowners had their homes repaired to address safety and habitability issues through the CDBG-funded Handyworker Program.

For the Canyon Country Inclusion Playground project, delays were experienced due to the need to expand the scope of work after additional community outreach efforts. The City anticipates beginning construction of the project in the fall of 2019 and completion is expected by the end of 2019.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Improve and Expand Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15339 | 15339 | 100.00% | 15339 | 15339 | 100.00% |

| | | | | | | | | | | |
|---------------------------------------|-------------------------------------|----------|--|------------------------|------|------|---------|------|------|--------|
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ | Rental units constructed | Household Housing Unit | 30 | 0 | 0.00% | | | |
| Provide Decent and Affordable Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 325 | 250 | 76.92% | 72 | 37 | 51.39% |
| Provide Supportive Human Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2800 | 5113 | 182.61% | 1217 | 1203 | 98.85% |
| Provide Supportive Human Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 0 | 0 | |
| Provide Supportive Human Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Provide Supportive Human Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| Provide Supportive Human Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 100 | 114 | 114.00% | 18 | 15 | 83.33% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds used during FY 2018-2019 addressed high Consolidated Plan priorities and a community need identified in the FY 2018-2019 Annual Action Plan. High Consolidated Plan priorities included:

- Improve, maintain, and expand affordable housing
- Improve and expand facilities and infrastructure
- Planning and administration
- Promote equal housing opportunity

Provide supportive human services

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|--------------|
| White | 833 |
| Black or African American | 176 |
| Asian | 58 |
| American Indian or American Native | 18 |
| Native Hawaiian or Other Pacific Islander | 8 |
| Total | 1,093 |
| Hispanic | 369 |
| Not Hispanic | 724 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Each subrecipient of CDBG funds tracked the race and ethnicity of participants as part of the standard record-keeping process. Disabled accessibility projects used the ethnicity data from the U.S. Census for the disabled population, as per the guidance from the Department of Housing and Urban Development (HUD).

Overall, 1,254 persons/households were assisted. Persons of multi-racial backgrounds are not included in this table and account for the other 161 persons/households assisted not represented in the table. Among the 1,093 persons with race/ethnicity information, 369 were of Hispanic origins and 724 persons were non-Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 2,606,015 | 593,460 |

Table 3 - Resources Made Available

Narrative

During FY 2018-2019, the City had available \$1,515,6201 including \$1,212,260 in entitlement allocation, \$303,361 in program income, and \$1,090,394 of unspent funds from prior years. The total amount expended during the program year was \$593,460. The Canyon Country Inclusion Playground project design is currently being revised and construction with CDBG funds is expected to start in the fall of 2019 and be completed by the end of 2019.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable. Funds allocated in FY 2018-2019 were used on a City-wide basis under the Limited Clientele National Objective. No specific allocations were made on the Low/Mod Area National Objective.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues to work to identify other funds with which to leverage CDBG. The City contracted with eight local-serving non-profit agencies to carry out 11 programs which provided supportive human services to low- and moderate-income residents. (However, one agency terminated the contract with the City mid-year due to lack of participation.) These agencies leveraged the CDBG funds by using other grant funds, as well as locally raised donations, to provide services to a greater number of residents than would have been possible with CDBG funds alone.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 70 | 35 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 70 | 35 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 70 | 35 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 70 | 35 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The CDBG-funded Handyworker Program was successful in providing rehabilitation of 35 existing units for lower-income homeowners of the 70 units planned. Many of these homes are located in mobilehome parks. The on-going problem of extremely high costs for existing housing, the high cost of building new housing, and limited resources, are all challenges to the City in creating new affordable housing.

Discuss how these outcomes will impact future annual action plans.

With limited funding, the City may not be able to pursue additional new construction of affordable housing units in the near future. During FY 2018-2019 the City did not pursue new construction of affordable housing units using CDBG funds. CDBG funds will continue to be focused on providing rehabilitation assistance to lower and moderate income households and to prevent homelessness among at-risk households as was done during FY 2017-2018.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 18 | 0 |
| Low-income | 10 | 0 |
| Moderate-income | 7 | 0 |
| Total | 35 | 0 |

Table 7 – Number of Households Served

Narrative Information

The above table does not include income categories above moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City provided two grants to a local non-profit to provide services to the homeless and those at risk of homelessness. The Homeless Outreach and Community Liaison program was operated by Bridge To Home (BTH). This program provided direct street outreach to engage and invite people experiencing homelessness into services. BTH also operated the Homeless Intake and Assessment program that provided families and individuals with case management, life-skills training, job search assistance, and client support to help secure housing and employment.

Addressing the emergency shelter and transitional housing needs of homeless persons

BTH has operated the local cold-weather winter shelter which provides housing, food, and case management between November and March each year. Beginning in April 2019, BTH began providing shelter and homeless services year-round in their existing facility. BTH is pursuing the construction of a new shelter with expanded capacity, using land donated by the City, funding received from the County, and additional funding from the Los Angeles Homeless Services Authority. BTH also assists the homeless with referrals and transportation to temporary and transitional housing operated by other agencies.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Beginning in April 2019, BTH began providing shelter and homeless services year-round in their existing facility. In addition to providing shelter, services are available for the homeless that include case management and life-skills training. BTH also assists the homeless with referrals to other services and transportation to transitional housing operated by other agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The Homeless Intake and Assessment program, operated by BTH, uses case management, life-skills training, job search assistance, and client support to help secure housing and employment. The program is designed to help families and individuals retain and or attempt to gain permanent housing.

Family Promise of Santa Clarita operates a Clinical Case Management program to counsel homeless families and their children who are receiving temporary shelter. The clinical counseling addresses mental health stability in order to aid in the transition to supportive housing to assure future self-sustainability in permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or operate any public housing. Orchard Arms, a public housing development with 183 affordable units, is owned and operated by the Housing Authority of the County of Los Angeles (HACoLA).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units or developed any other ownership opportunities for these residents.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Los Angeles (HACoLA) holds a “High Performer” status under HUD’s Section 8 Management Assessment Program (SEMAP); therefore, it is not designated as a “troubled” agency. Units are inspected, repaired, and maintained on a regular basis. According to HACoLA, the physical condition of its public housing stock is considered to be good. It is the goal of HACoLA to maintain each home, whether the unit is a single-family residence, or in an apartment complex. High Performer status will allow HACoLA to apply for additional programs and funding, allowing for an increased level of service for families in Los Angeles County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Housing Element of the City's General Plan requires an evaluation of zoning with the intent to re-zone undeveloped properties to higher densities in order to encourage the development of affordable housing. The most recent Housing Element update was submitted to the State of California in 2013. A number of programs outlined in the Housing Element are designed to encourage the development of affordable housing, including consideration of reductions in development fees, density bonuses, and expedited processing of a development application. Developers proposing affordable units may also request other City financial assistance depending on the project and the availability of funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to City operated and sub-recipient provided programs and activities, some of the other local non-profit agencies in Santa Clarita or neighboring communities that help address obstacles in meeting underserved needs are listed below. The service providers also address the priorities outlined in the current Consolidated Plan. The agencies listed receive funding through other public sources, private foundations, donations, and fundraising:

- Assistance League
- Goodwill
- Head Start
- Blue Star Ranch
- Los Angeles Residential Community (LARC) Foundation
- Pyles Boys Camp
- Samuel Dixon Family Health Center
- SCV Youth Project
- The Gentle Barn
- The Salvation Army

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Santa Clarita has a need for lead-hazard free housing and in 2018-2019 continued to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units likely to contain lead-based paint is relatively low, the City addressed the problems of LBP hazard on a case by case basis as needed during repair and renovation of older housing stock through the Handyworker Program. Having information and staff available to the public to educate residents about the need to maintain buildings, which may contain LBP, as well as other programs to encourage home maintenance,

also aided in mitigating LBP hazards in the City of Santa Clarita.

Housing rehabilitation was provided through the CDBG-funded Handyworker Program operated by the Senior Center. This program aided in correcting substandard conditions, which contribute to LBP hazards. All applicants eligible for services through the Handyworker Program received the most updated version of the Environmental Protection Agency's (EPA) *Protect Your Family From Lead in Your Home* pamphlet. When a property built before 1978 was approved for grant-funded repairs that may disturb LBP, an inspection test was ordered. If containment and/or abatement were necessary, the homeowner was required to use a contractor certified in lead-safe work practices by the State of California. There were no inspections ordered in FY 2018-2019.

The City also encouraged homeowners to correct substandard conditions to minimize LBP hazards, especially owners of units where children live. Due to the mean age of the City's housing, homes containing lead-based paint are not believed to be a significant problem. However, the City stayed current and compliant with LBP requirements and continued to evaluate and reduce LBP hazards through the following actions and activities in 2018-2019:

- Displayed a poster in the City's Permit Center which contained lead-safe certification information for contractors.
- Provided information through one-on-one contact with contractors, Building Inspectors, Code Enforcement Officers, and the general public. The written publication from the Los Angeles County Childhood Lead Poisoning Prevention Program was also available in the City's Permit Center: *ATTENTION! Remodeler /Renovator /Contractor /Landlord: Does the New Federal Lead-Based Paint Regulation Apply to You?*

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While the City has no control over the majority of the factors affecting poverty, it is still able to assist those living below the poverty line. The City supports other government, private, and non-profit agencies involved in providing services to low-income residents, and coordinates efforts with these groups where possible to allow for more efficient delivery of services. The City took the following actions during the last year to help reduce the number of persons living below poverty level:

- Allocated CDBG funding in FY 2018-19 to a variety of public service agencies that provided supportive services which assist participants to move out of poverty. These included Community Access Services, Homeless Intake and Assessment, Homeless Outreach and Community Liaison, Clinical Case Management, and Comprehensive Mental Health for Single Mothers. These programs helped lower income, at-risk persons, and persons with disabilities improve their job skills, financial management, and access to services.
- Continued efforts to aid in the economic growth of the City by fostering and encouraging responsible economic development opportunities. These efforts are designed to create a jobs/housing balance through quality employment opportunities for residents, an economic

base through increased sales-tax generation, and economic wealth by attracting external monies to the local economy. Specifically, five targeted industries have been identified where there is a foundation of businesses in Santa Clarita. These include biotech and medical devices, aerospace and defense, information technology, advanced manufacturing, and digital media and entertainment. These business clusters offered a wide variety of high-paying, high-skilled jobs which may be accessed either through traditional educational routes or through on-the-job training and apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City took the following actions during FY 2018-2019 to foster a more effective institutional structure and enhance coordination among agencies serving lower-income residents:

- The City worked with a wide range of public and community social service agencies to meet and address the various needs of the community. In FY 2018-2019, the City continued to collaborate with local non-profit advocacy groups and other County, State, and Federal organizations.
- The Recreation and Community Services Department conducted an annual process for competitive Community Services and Arts Grants awarded to local non-profit organizations to address quality of life issues. General funds were used to provide 33 community services grants in FY 2018-2019, totaling \$90,000. The grants were awarded to local non-profits to address various health and human service related issues. 11 of the grants awarded, totaling over \$50,000, specifically served low income households, seniors, homeless, and the disabled.
- The City's Recreation and Community Services Division (Division) is part of the Recreation and Community Services Department. The Division's purpose is to create a safe, healthy, and thriving community by providing services and activities which address the needs of the community. This division operates the Newhall Community Center and the Canyon Country Community Center, which serves residents in low income areas of the City. The Centers provide after-school supervision, assistance with homework, sports programing, cultural events and English-as-a-Second-Language classes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions that were undertaken during the past year to enhance coordination between public and private housing, health, and social service agencies include:

- Working with the Los Angeles Homeless Services Authority (LAHSA) to provide information about homeless shelter and services.
- Collaborating with Bridge To Home (BTH) to administer the Cold-Weather Winter Shelter Program and to expand to a year-round shelter. Beginning in April 2019, BTH began providing shelter and homeless services year-round in their existing facility. BTH is pursuing the construction of a new shelter with expanded capacity, using land donated by the City and

funding received from the County.

- Coordinating with the Housing Authority of the County of Los Angeles (HACoLA) to provide information about the Housing Choice Voucher Program (formerly Section 8). As of July 2019, 283 households in Santa Clarita were receiving Housing Choice Vouchers (HCV). Some characteristics of these households included: 139 were elderly headed households; 98 included members with disabilities; ten were veterans; and 158 were female-headed households.
- Coordinating with the County of Los Angeles Health Department Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead-based paint hazards.
- Working with the San Fernando Valley Economic Alliance and Southern California Association of Governments in an effort to address shared priorities, such as transportation and air quality issues, large scale planning goals, and advocacy at regional, state, and federal levels.
- Collaborating with Los Angeles County in the administration of a Valley-wide General Plan that includes the unincorporated Los Angeles County areas of the Santa Clarita Valley (Valley). The adopted General Plan encompasses the guidelines for the future growth of the Valley and the preservation of natural resources that the City/County will continue to follow. There are many elements to the City's General Plan, including the Housing Element, which contain a variety of programs and policies that will further benefit lower-income residents of the community. The Housing Element was updated and received HCD certification on June 27, 2013. The HCD certified Housing Element was adopted by the City Council on October 22, 2013, and the required annual update was completed/accepted in 2014. All required Annual Updates have been submitted to HCD. The next update to the Housing Element will occur in 2021.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2018-2019, the City also completed an update to the Analysis of Impediments to Fair Housing Choice. The AI identified the following impediments:

- Lack of visibility of fair housing and the complaint process;
- Discrepancies in access to financing;
- Development standards regarding accessory dwelling units;
- Discriminatory practices in the housing market; and
- Discriminatory language in real estate ads.

Actions taken in FY 2018-2019, as part of the 2014-15 to 2018-19 Analysis of Impediments to Fair Housing Choice, to overcome the effects of impediments and affirmatively further fair housing are:

- Access to Fair Housing information on the City's website.
- Availability of Fair Housing's contact information in the City's Affordable Housing and Services Brochure.
- Provided fair housing information to the public during the Community Awareness Program (CAP)

meetings held every two months at locations throughout the community.

- Fair Housing posters displayed in the CDBG public offices.

Since 2017, the City has been contracted with the Housing Rights Center (HRC) to provide fair housing services in the City. During FY 2018-2019, HRC assisted 67 persons with general information and ten persons with housing discrimination complaints.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continually monitors all CDBG-funded activities, including those operated by sub-recipients. This process ensures consistency with the current Consolidated Plan and the associated Annual Action Plan. CDBG staff pride themselves in building and maintaining good working relationships with CDBG-funded sub-recipients. Substantial effort is put towards ensuring frequent contact and communication with all sub-recipients whether by phone, email, or other written correspondence. During the 2018-2019 program year, the City maintained project activity files for each CDBG activity. Among other items, project files typically contain eligibility and compliance documentation, contract, scope of work, budget, purchase order, non-profit status, invoices, required reporting, monitoring documents, and other general correspondence.

CDBG staff conducted an annual monitoring of all CDBG-funded sub-recipients. On-site monitoring visits were conducted for the following organizations where randomly selected participant files were reviewed by staff:

- Boys and Girls, Transporting Hope – This activity provided 7 scholarships for eligible youth to be transported to and participate in the Boys the Boys and Girls Club’s programs throughout the school year.
- Carousel Ranch, Special Children of the Valley (Project SCV) - This activity provided 15 disabled individuals with scholarships for equestrian therapy services.
- Senior Center, Handyworker Program – This program provided 35 grants to lower-income homeowners, allowing them to make necessary home repairs, keeping their homes safe and habitable.
- Senior Center, Property Rehabilitation Program – This program provided two grants to address code enforcement violations.
- Bridge To Home, Homeless Outreach & Community Liaison – This program helped 195 people avoid homelessness in 2017-2018 with CDBG funds. Bridge To Home has been provided technical assistance and a corrective action plan designed to help them improve their record-keeping practices.
- Bridge To Home, Homeless Intake and Assessment – This program served 438 homeless people in 2018-2019 with CDBG funds. Bridge To Home has been provided technical assistance and a corrective action plan designed to help them improve their record-keeping practices.
- Fostering Youth Independence, Case Management – This program served nine individuals by providing counseling and case management to foster youth and young adults aging out of the foster youth system.
- Single Mothers Outreach, Comprehensive Mental Health for Single Moms – This program served

137 single parents by providing mental health services and case management.

Due to consistent and compliant sub-recipient performance from the prior year, it was determined that on-site monitoring was not necessary and a desk-review was conducted for:

- Senior Center, Community Access Services Program - This activity provided 400 individuals, aged 50 and over, with a variety of supportive services.

Family Promise of Santa Clarita, Clinical Case Management – This program provided 15 families with needed mental health counseling services. The desk reviews conducted for the agencies above confirmed that CDBG contract goals were on target, the scope of services was being followed, invoicing and reporting were detailed and current, and HUD guidelines were being met. Desk monitoring documentation is kept on file with each activity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of availability and public comment period for the draft FY 2018-2019 CAPER was published on August 22, 2019 and is attached for reference. The draft CAPER was available for public review and comment from August 28, 2019 through September 14, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is confident that all of the activities undertaken with CDBG funds were eligible for CDBG funding and met a Consolidated Plan priority and a community need identified in the City's 2018-2019 Annual Action Plan. One Substantial Amendment (SA) to the FY 2018-2019 Annual Action Plan was processed. This SA was for savings of \$105,782 from the FY 2017-2018 program year. All required publication and noticing requirements were followed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Appendix A: Public Participation

THE SIGNAL
26330 Diagonal Pl #100
Santa Clarita, CA 91350

Proof of Publication 2019.8.14.19

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the action in which the attached notice was published. I am a principal clerk of THE SIGNAL, which was adjudged a newspaper of general circulation on March 25, 1988 (Case number NVC 15880) for the City of Santa Clarita and State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

8/14


At in the year 20 19

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Santa Clarita, California, this

20th day of August 20 19

Signature 



**NOTICE OF PUBLIC COMMENT
ON THE
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (CAPER)**

Notice is hereby given that the City of Santa Clarita invites public comments regarding the CAPER for the 2018-2019 CDBG Program Year. The CAPER is a financial document and a narrative summary that provides information on the number, type, and performance of CDBG program activities undertaken with federal CDBG funds in the 2018-2019 Program Year.

In accordance with CDBG regulation 24 CFR 570.507(a)(3), the CAPER will be available for review for fifteen (15) days beginning August 28, 2019 at the Office of the City Clerk, Public Counter, City Hall, 23920 Valencia Blvd, Suite 120. Comments may be submitted via email to elaj@santa-clarita.com. Comments may also be submitted in person or mailed to: Erin Lay, City of Santa Clarita, 23920 Valencia Boulevard, Suite 300, Santa Clarita, California 91355. Written comments must be received by September 12, 2019, at 5 p.m.

Se habla Español. Para obtener más información, llame al 661.286.4141.

Published: Wednesday, August 14, 2019 - The Signal

Appendix B: PR 26

| | | |
|---|--|----------------|
|  | Office of Community Planning and Development | DATE: 08-08-19 |
| | U.S. Department of Housing and Urban Development | TIME: 10:31 |
| | Integrated Disbursement and Information System | PAGE: 1 |
| | PRDS - CDBG Financial Summary Report | |
| | Program Year 2018 | |
| | SANTA CLARITA, CA | |

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,090,394.49 |
| 02 ENTITLEMENT GRANT | 1,212,260.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 303,361.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,606,015.49 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 444,512.78 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 444,512.78 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 148,947.30 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 593,460.08 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,012,555.41 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 444,512.78 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 444,512.78 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|---------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 167,288.11 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 167,288.11 |
| 32 ENTITLEMENT GRANT | 1,212,260.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,212,260.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.80% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 148,947.30 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 148,947.30 |
| 42 ENTITLEMENT GRANT | 1,212,260.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 303,361.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,515,621.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 9.83% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | Fiscal Obligation | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017 | 12 | 373 | 6262588 | Inclusionary Park Project (2017 Funding) | 03F | LMC | \$1,523.34 |
| 2018 | 9 | 385 | 6223087 | Inclusionary Park Project (2018 Funding) | 03F | LMC | \$703.08 |
| | | | | | 03F | Matrix Code | \$2,226.42 |
| 2018 | 5 | 389 | 6223087 | Homeless Outreach and Community Liaison | 03T | LMC | \$12,737.00 |
| 2018 | 5 | 389 | 6234997 | Homeless Outreach and Community Liaison | 03T | LMC | \$8,995.00 |
| 2018 | 5 | 389 | 6245835 | Homeless Outreach and Community Liaison | 03T | LMC | \$437.00 |
| 2018 | 5 | 389 | 6265533 | Homeless Outreach and Community Liaison | 03T | LMC | \$3,316.00 |
| 2018 | 5 | 389 | 6292341 | Homeless Outreach and Community Liaison | 03T | LMC | \$9,084.00 |
| 2018 | 5 | 389 | 6257154 | Homeless Outreach and Community Liaison | 03T | LMC | \$2,093.00 |
| 2018 | 6 | 388 | 6223087 | Homeless Intake and Assessment | 03T | LMC | \$13,154.00 |
| 2018 | 6 | 388 | 6245835 | Homeless Intake and Assessment | 03T | LMC | \$9,075.00 |
| 2018 | 6 | 388 | 6265533 | Homeless Intake and Assessment | 03T | LMC | \$1,771.00 |
| 2018 | 6 | 388 | 6292341 | Homeless Intake and Assessment | 03T | LMC | \$6,958.00 |
| 2018 | 6 | 388 | 6257154 | Homeless Intake and Assessment | 03T | LMC | \$1,542.00 |
| 2018 | 8 | 390 | 6223087 | Clinical Case Management | 03T | LMC | \$5,894.00 |
| 2018 | 8 | 390 | 6234997 | Clinical Case Management | 03T | LMC | \$3,018.00 |
| 2018 | 8 | 390 | 6245835 | Clinical Case Management | 03T | LMC | \$1,502.00 |
| 2018 | 8 | 390 | 6265533 | Clinical Case Management | 03T | LMC | \$1,204.00 |
| 2018 | 8 | 390 | 6273627 | Clinical Case Management | 03T | LMC | \$1,095.00 |
| 2018 | 8 | 390 | 6282911 | Clinical Case Management | 03T | LMC | \$1,271.00 |
| 2018 | 8 | 390 | 6257154 | Clinical Case Management | 03T | LMC | \$1,016.00 |
| | | | | | 03T | Matrix Code | \$84,162.00 |
| 2018 | 4 | 393 | 6223087 | Special Children of the Valley | 05B | LMC | \$2,525.00 |
| 2018 | 4 | 393 | 6245835 | Special Children of the Valley | 05B | LMC | \$2,496.00 |
| 2018 | 4 | 393 | 6265533 | Special Children of the Valley | 05B | LMC | \$1,974.00 |
| 2018 | 4 | 393 | 6292341 | Special Children of the Valley | 05B | LMC | \$2,655.11 |
| | | | | | 05B | Matrix Code | \$9,650.11 |
| 2018 | 3 | 394 | 6223087 | Transporting Hope | 05D | LMC | \$1,450.00 |
| 2018 | 3 | 394 | 6245835 | Transporting Hope | 05D | LMC | \$2,175.00 |
| 2018 | 3 | 394 | 6273627 | Transporting Hope | 05D | LMC | \$2,175.00 |
| 2018 | 3 | 394 | 6292341 | Transporting Hope | 05D | LMC | \$2,650.00 |
| 2018 | 11 | 395 | 6223087 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,249.00 |
| 2018 | 11 | 395 | 6245835 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,232.00 |
| 2018 | 11 | 395 | 6265533 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,161.00 |
| 2018 | 11 | 395 | 6292341 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,358.00 |
| | | | | | 05D | Matrix Code | \$13,450.00 |
| 2018 | 1 | 387 | 6223087 | Community Access Services | 05M | LMC | \$15,923.00 |
| 2018 | 1 | 387 | 6234997 | Community Access Services | 05M | LMC | \$4,512.00 |
| 2018 | 1 | 387 | 6245835 | Community Access Services | 05M | LMC | \$4,282.00 |
| 2018 | 1 | 387 | 6273627 | Community Access Services | 05M | LMC | \$3,613.00 |
| 2018 | 1 | 387 | 6282911 | Community Access Services | 05M | LMC | \$2,972.00 |
| 2018 | 1 | 387 | 6292341 | Community Access Services | 05M | LMC | \$5,695.00 |
| 2018 | 1 | 387 | 6257154 | Community Access Services | 05M | LMC | \$9,320.00 |
| | | | | | 05M | Matrix Code | \$46,317.00 |
| 2018 | 10 | 391 | 6223087 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$2,806.00 |
| 2018 | 10 | 391 | 6245835 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$4,186.00 |
| 2018 | 10 | 391 | 6273627 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$1,061.00 |
| 2018 | 10 | 391 | 6292341 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$1,946.00 |
| 2018 | 12 | 392 | 6245835 | Early Childhood Mental Health Consultation | 05O | LMC | \$249.00 |
| | | | | | 05O | Matrix Code | \$10,248.00 |
| 2018 | 7 | 386 | 6223087 | Handyworker Program | 14A | LMH | \$118,267.25 |
| 2018 | 7 | 386 | 6245835 | Handyworker Program | 14A | LMH | \$47,507.00 |
| 2018 | 7 | 386 | 6265533 | Handyworker Program | 14A | LMH | \$14,136.00 |
| 2018 | 7 | 386 | 6273627 | Handyworker Program | 14A | LMH | \$20,137.00 |
| 2018 | 7 | 386 | 6282911 | Handyworker Program | 14A | LMH | \$13,530.00 |
| 2018 | 7 | 386 | 6292341 | Handyworker Program | 14A | LMH | \$32,640.00 |
| 2018 | 7 | 386 | 6257154 | Handyworker Program | 14A | LMH | \$28,781.00 |
| | | | | | 14A | Matrix Code | \$274,998.25 |
| 2018 | 14 | 396 | 6245835 | Property Rehabilitation | 052 | LMC | \$1,036.00 |
| 2018 | 14 | 396 | 6265533 | Property Rehabilitation | 052 | LMC | \$41.00 |

| | | | | | | | |
|--------------|----|-----|---------|-------------------------|-----|-----|---------------------|
| 2018 | 14 | 396 | 6273627 | Property Rehabilitation | 05Z | LMC | \$41.00 |
| 2018 | 14 | 396 | 6282911 | Property Rehabilitation | 05Z | LMC | \$41.00 |
| 2018 | 14 | 396 | 6292341 | Property Rehabilitation | 05Z | LMC | \$1,987.00 |
| 2018 | 14 | 396 | 6257154 | Property Rehabilitation | 05Z | LMC | \$315.00 |
| Total | | | | | | | \$3,461.00 |
| | | | | | | | \$444,512.78 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | FY00000000 | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|------------|--|-------------|--------------------|---------------------|
| 2018 | 5 | 389 | 6223087 | Homeless Outreach and Community Liaison | 03T | LMC | \$12,737.00 |
| 2018 | 5 | 389 | 6234997 | Homeless Outreach and Community Liaison | 03T | LMC | \$8,996.00 |
| 2018 | 5 | 389 | 6245835 | Homeless Outreach and Community Liaison | 03T | LMC | \$437.00 |
| 2018 | 5 | 389 | 6265533 | Homeless Outreach and Community Liaison | 03T | LMC | \$3,316.00 |
| 2018 | 5 | 389 | 6292341 | Homeless Outreach and Community Liaison | 03T | LMC | \$9,084.00 |
| 2018 | 5 | 389 | 6257154 | Homeless Outreach and Community Liaison | 03T | LMC | \$2,093.00 |
| 2018 | 6 | 388 | 6223087 | Homeless Intake and Assessment | 03T | LMC | \$13,154.00 |
| 2018 | 6 | 388 | 6245835 | Homeless Intake and Assessment | 03T | LMC | \$9,075.00 |
| 2018 | 6 | 388 | 6265533 | Homeless Intake and Assessment | 03T | LMC | \$1,771.00 |
| 2018 | 6 | 388 | 6292341 | Homeless Intake and Assessment | 03T | LMC | \$8,988.00 |
| 2018 | 6 | 388 | 6257154 | Homeless Intake and Assessment | 03T | LMC | \$1,542.00 |
| 2018 | 8 | 390 | 6223087 | Clinical Case Management | 03T | LMC | \$6,894.00 |
| 2018 | 8 | 390 | 6234997 | Clinical Case Management | 03T | LMC | \$3,018.00 |
| 2018 | 8 | 390 | 6245835 | Clinical Case Management | 03T | LMC | \$1,502.00 |
| 2018 | 8 | 390 | 6265533 | Clinical Case Management | 03T | LMC | \$1,204.00 |
| 2018 | 8 | 390 | 6273627 | Clinical Case Management | 03T | LMC | \$1,066.00 |
| 2018 | 8 | 390 | 6282911 | Clinical Case Management | 03T | LMC | \$1,271.00 |
| 2018 | 8 | 390 | 6257154 | Clinical Case Management | 03T | LMC | \$1,016.00 |
| | | | | | | | \$84,162.00 |
| 2018 | 4 | 393 | 6223087 | Special Children of the Valley | 05B | LMC | \$2,329.00 |
| 2018 | 4 | 393 | 6245835 | Special Children of the Valley | 05B | LMC | \$2,498.00 |
| 2018 | 4 | 393 | 6265533 | Special Children of the Valley | 05B | LMC | \$1,874.00 |
| 2018 | 4 | 393 | 6292341 | Special Children of the Valley | 05B | LMC | \$2,055.11 |
| | | | | | | | \$9,650.11 |
| 2018 | 3 | 394 | 6223087 | Transporting Hope | 05D | LMC | \$1,450.00 |
| 2018 | 3 | 394 | 6245835 | Transporting Hope | 05D | LMC | \$2,175.00 |
| 2018 | 3 | 394 | 6273627 | Transporting Hope | 05D | LMC | \$2,175.00 |
| 2018 | 3 | 394 | 6292341 | Transporting Hope | 05D | LMC | \$2,650.00 |
| 2018 | 11 | 395 | 6223087 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,249.00 |
| 2018 | 11 | 395 | 6245835 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,232.00 |
| 2018 | 11 | 395 | 6265533 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,161.00 |
| 2018 | 11 | 395 | 6292341 | Case Management (Fostering Youth Independence) | 05D | LMC | \$1,280.00 |
| | | | | | | | \$13,450.00 |
| 2018 | 1 | 387 | 6223087 | Community Access Services | 05M | LMC | \$19,923.00 |
| 2018 | 1 | 387 | 6234997 | Community Access Services | 05M | LMC | \$4,512.00 |
| 2018 | 1 | 387 | 6245835 | Community Access Services | 05M | LMC | \$4,282.00 |
| 2018 | 1 | 387 | 6273627 | Community Access Services | 05M | LMC | \$3,613.00 |
| 2018 | 1 | 387 | 6282911 | Community Access Services | 05M | LMC | \$2,972.00 |
| 2018 | 1 | 387 | 6292341 | Community Access Services | 05M | LMC | \$6,886.00 |
| 2018 | 1 | 387 | 6257154 | Community Access Services | 05M | LMC | \$9,320.00 |
| | | | | | | | \$46,317.00 |
| 2018 | 10 | 391 | 6223087 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$2,806.00 |
| 2018 | 10 | 391 | 6245835 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$4,186.00 |
| 2018 | 10 | 391 | 6273627 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$1,061.00 |
| 2018 | 10 | 391 | 6292341 | Comprehensive Mental Health for Single Moms | 05O | LMC | \$1,946.00 |
| 2018 | 12 | 392 | 6245835 | Early Childhood Mental Health Consultation | 05O | LMC | \$249.00 |
| | | | | | | | \$10,248.00 |
| 2018 | 14 | 396 | 6245835 | Property Rehabilitation | 05Z | LMC | \$1,036.00 |
| 2018 | 14 | 396 | 6265533 | Property Rehabilitation | 05Z | LMC | \$41.00 |
| 2018 | 14 | 396 | 6273627 | Property Rehabilitation | 05Z | LMC | \$41.00 |
| 2018 | 14 | 396 | 6282911 | Property Rehabilitation | 05Z | LMC | \$41.00 |
| 2018 | 14 | 396 | 6292341 | Property Rehabilitation | 05Z | LMC | \$1,987.00 |
| 2018 | 14 | 396 | 6257154 | Property Rehabilitation | 05Z | LMC | \$315.00 |
| | | | | | | | \$3,461.00 |
| Total | | | | | | | \$167,288.11 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | Position Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|----------------------------|-------------|--------------------|---------------------|
| 2018 | 13 | 383 | 6223067 | Personnel / Administration | 21A | | \$69,745.54 |
| 2018 | 13 | 383 | 6234997 | Personnel / Administration | 21A | | \$3,357.34 |
| 2018 | 13 | 383 | 6245835 | Personnel / Administration | 21A | | \$19,587.14 |
| 2018 | 13 | 383 | 6265533 | Personnel / Administration | 21A | | \$15,808.94 |
| 2018 | 13 | 383 | 6273627 | Personnel / Administration | 21A | | \$11,493.02 |
| 2018 | 13 | 383 | 6282911 | Personnel / Administration | 21A | | \$19,149.61 |
| 2018 | 13 | 383 | 6292341 | Personnel / Administration | 21A | | \$10,773.25 |
| 2018 | 13 | 383 | 6257154 | Personnel / Administration | 21A | | \$8,961.66 |
| | | | | | 21A | Matrix Code | \$148,947.30 |
| Total | | | | | | | \$148,947.30 |



PREPARED BY:

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