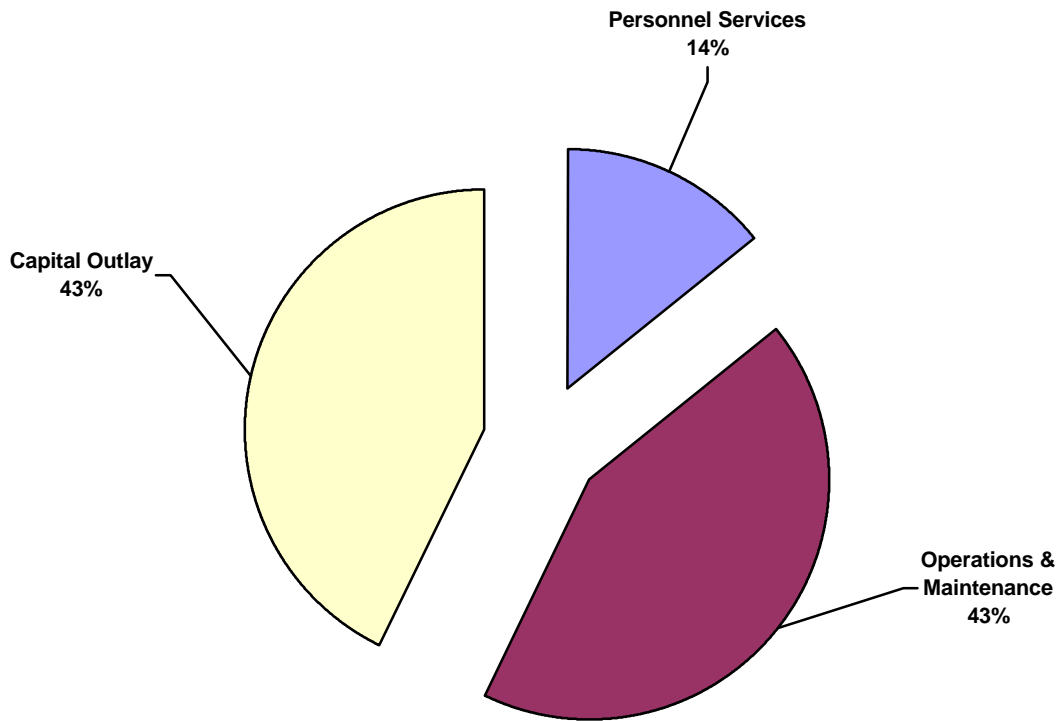


Redevelopment Agency Budget Summary

Category	Budget
Capital Projects	\$150,000
Personnel Services	\$95,055
Operations & Maintenance	\$361,170
Capital Outlay	\$0
Total Redevelopment Agency	\$606,225

Program	Budget
Redevelopment Agency	\$606,225
Total Redevelopment Agency	\$606,225



Budget Revenues

Three Year History

Account	Title	1999-00	Projected 2000-01	Budgeted 2001-02
	TAXES			
901-4013	TAX INCREMENT - NEWHALL PROJECT AREA	78,912	283,680	297,865
950-4013	TAX INCREMENT - LOW/MODERATE HOUSING	25,837	70,920	74,465
	TOTAL TAX INCREMENT	104,749	354,600	372,330
	OTHER REVENUE			
	ADVANCES FROM CITY	275,937	0	0
TOTAL REDEVELOPMENT REVENUES		380,686	354,600	372,330