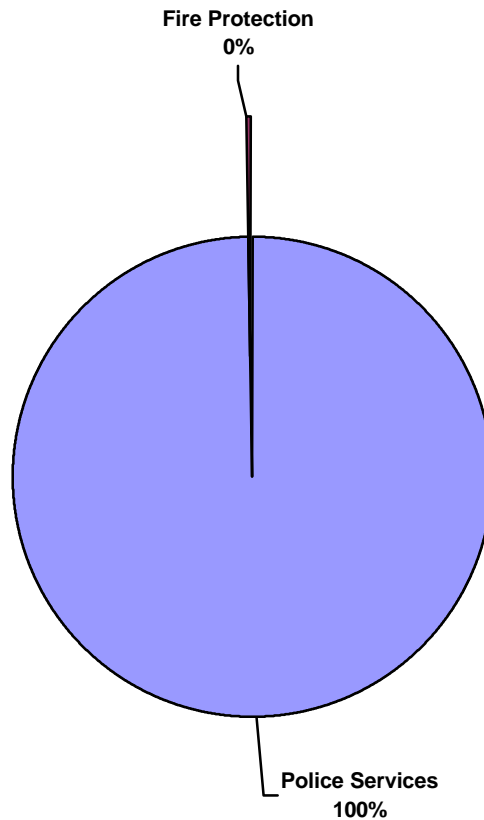


Public Safety Budget Summary

Category	Budget
Personnel Services	
Operations & Maintenance	11,106,385
Capital Outlay	
Total Public Safety	11,106,385

Program	Budget
Police Services	11,071,385
Fire Protection	35,000
Total Public Safety	11,106,385



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement, accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Substance Abuse Narcotic Education (SANE), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Develop and implement a marketing plan to enhance the perception of the quality services provided by the City of Santa Clarita's Sheriff's Department to the residents of the City.
- Work closely with community groups, individuals and other governmental organizations to define, develop and apply community-based policy solutions to crime and quality-of-life problems in the Santa Clarita Valley.
- Develop a civilian bicycle patrol team as part of our commitment to Community Based Policing.

**Funding Source: General Fund
(\$11,046,385) COPS UHP Grant
(\$25,000)**

Account Number: 6100

Operations & Maintenance		
8001	Contractual Services	1,500
8071	General Law	9,815,000
8075	Community Services Officers	200,000
8076	Special Events	100,000
8077	COPS UHP Grant	25,000
8078	Parking Citations	40,000
8079	SANE Officers	300,000
8501	Risk Liability	589,885
Total Operations & Maintenance		11,071,385
Total 2001/02 Budget		11,071,385

