## **Five-Year CIP Table of Contents**

	PAGE <u>NUMBER</u>
Capital Improvement Program Overview	115
SUMMARIES	
2002-03 Capital Budget Summary	117
Capital Projects Summary Listing by Type of Project	119
FY 2002-03 Capital Projects Program Funding	129
Capital Projects Summary Listing of Revenue & Expenditures by Fund	130
<u>CIP HIGHLIGHT</u>	
Transit Maintenance Facility	135
<u>PROJECTS</u>	
Beautification & Landscaping	
Bouquet Canyon Corridor Beautification, B4005	137
Gateway Beautification, B2007	138
Whites Canyon Road Beautification Program, B3002	139
Circulation	
2002-03 New Traffic Signal Installation Program, C0020	141
Golden Valley Road Interim Traffic Solution, C3002 Phase III	142
San Fernando Road New Median, C2001	143
Thoroughfare Signal Interconnect (aka Gap Closure Signal Interconnect, C0018	144
Facilities & Buildings	
Anawalt/Trail Station Parking Expansion, F2002	145
College of the Canyons Performing Arts Theater, F1004	146
Jan Heidt Metrolink – 2 <sup>nd</sup> Platform & Passenger Amenities	
(aka Santa Clarita Passenger Amenities), F2005	147
Temporary Community Center Facility Renovations, F2004	148
Transit Maintenance Facility, F0003	149
Vehicle Maintenance Bay Improvements, F1008	150
Intelligent Transportation Systems	
Intelligent Transportation Management System	4-4
(aka Automated Incident Management System), I0001	151
Maintenance	152
2002-03 Overlay Program, M0021	153
2002-03 Sidewalk Repair Program, M0038	154
2002-03 Slurry Seal Program, M0022	155
2002-03 Stormwater Flowline Repair, M0037	156
2003-04 Overlay Program, M0035	157
2003-04 Slurry Seal Program, M0036	158
Newhall Aquatics Building Rehabilitation, M2001	159
Park Site Recreational Asset Repairs & Upgrades, M0033Pool Infrastructure Rehabilitation, M0034	160 161
Sand Canyon Swale Removal, M3005	162
Sana Canyon Straic Removal, 1 15005 mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm	102

## **Five-Year CIP Table of Contents**

	PAGE <u>NUMBER</u>
PROJECTS – Continued	
Parks	
River Park Program, P0010	163
Whitney Canyon Improvements, P2004	164
Streets & Bridges	
2000-01 Utility Undergrounding Program, S4001	165
Bouquet Junction Improvements, S1036	166
Cross Valley Connector Gap Closure: I-5 to Copper Hill Drive –	
Full Improvements, S1001	167
Golden Valley Road/Soledad Canyon Road Interchange	
Improvements, S3005,	168
Haskell Canyon Widening Phase II, S4004	169
I-5/Magic Mountain Parkway Interchange Phase II	170
Magic Mountain Parkway Phase II – Design Oversight, S1002	171
Newhall Partners – Golden Valley Road Construction - Sierra Highway	
to SR-14, C3005	172
Placerita Canyon Backbone Sewer, S2036	173
Santa Clarita Parkway, S0003	174
Scherzinger Lane Improvements, S3013	175
Sierra Highway over the Railroad Bridge Widening, S3009	176
Trails & Transit	
2001-02 New Sidewalk Construction Program, T0016	177
2002-03 Handicapped Access Ramp Program, T0018	178
2002-03 New Sidewalk Construction Program, T0019	179
Golden Valley Road Bike Trail Design, S3018	180
Lost Canyon Pedestrian Bridge & Sidewalk, T3009	181
Santa Clara River Commuter Trail Segment I, T0017	182
Santa Clara River Commuter Trail Segments IV & V – Design, T1002	183
Santa Clara River Trail – Canyon View Regional Trail Access, T3002	184
UNFUNDED CAPITAL PROJECTS	
Unfunded Capital Projects List	185

City of Santa Clarita 114

## **Capital Improvement Program Overview**

The 2003-07 Five-Year Capital Improvement Program (CIP) Budget is a decision-making tool that provides the City Council, staff, and residents with an opportunity to identify and prioritize significant infrastructure needs for the community.

Santa Clarita's CIP budget is a component of the annual budget process that addresses the City's short- and long-term capital needs. As in previous years, the five-year CIP budget has been developed in a manner that includes potential capital projects for review and consideration that reflect the desires of the community as well as projects that address operational and maintenance needs.

As the budget process unfolds, the City Engineer analyzes each potential project in order to develop cost estimates for each project, while the City Treasurer reviews the City's financial position in order to determine potential revenues available to fund new projects. Once the fiscal analysis is completed by the City Treasurer, the Capital Budget Planning Team meets for further discussion and review of the proposed projects. Once these initial recommendations are made, staff forwards the recommended CIP Budget to the City Manager for presentation to the City Council for their review, consideration, and approval.

Throughout this entire process, several key factors are utilized in prioritizing projects including:

 Relation to Community Strategic Planning goals and other significant development and/or planning efforts.

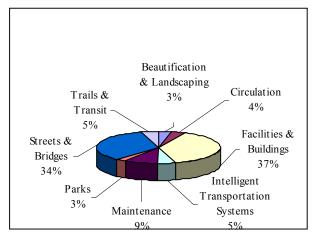
- Projects previously budgeted in the City's fiveyear CIP.
- Projects that reduce ongoing operational costs.
- Projects that have committed outside funds that are specifically tied to a particular proposal.

The City of Santa Clarita typically finances its capital projects through a combination of revenues. The proposed resources that will be used to support the Fiscal Year 2002-03 CIP Budget are outlined in the CIP Summaries section of this document.

The proposed CIP consists of improvements and projects totaling \$33,873,536 is distributed among the following project categories:

<ul> <li>Beautification &amp; Landscaping</li> </ul>	\$ 1,141,955
• Circulation	\$ 1,300,500
• Facilities & Building	\$12,978,167
• Intelligent Transp. Systems	\$ 1,565,500
• Maintenance	\$ 2,987,167
• Parks	\$ 869,656
• Streets & Bridges	\$11,474,769
• Trails & Transit	\$ 1,555,778
	\$33,873,536

## Fiscal Year 2002-03 Capital Projects Budget by Category



City of Santa Clarita 115