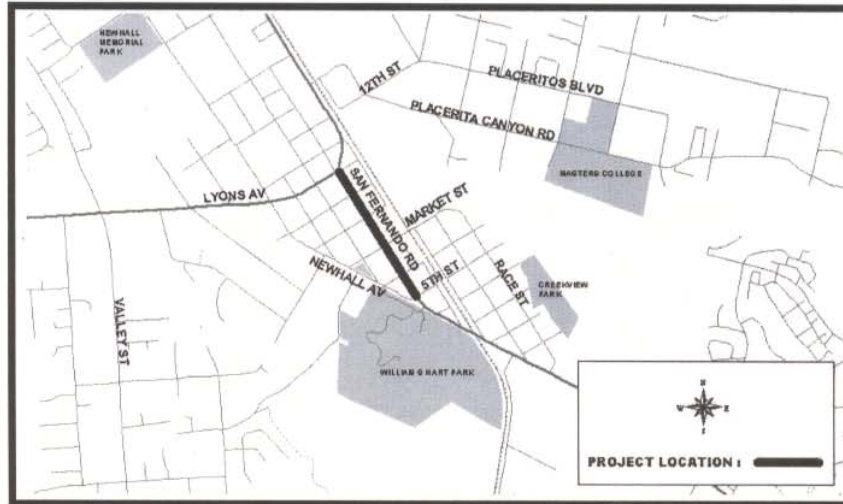


Project Location:
San Fernando Road
from Lyons Avenue to
Newhall Avenue.



Description: This project will provide for the study and establishment of a traffic and parking plan for the downtown Newhall area as the first step in the implementation of the Streetscape Program. This joint effort with the Newhall Redevelopment Agency will ultimately design and construct improvements identified in the study.

Justification: The Newhall Redevelopment effort continues to remain a high-priority for the City Council and for the merchants in the downtown Newhall community. Implementation of the Streetscape program is consistent with the Share the Vision Plan.

Project Status: Approved. **Department:** City Manager's Office **Project Supervisor:** Michael Haviland

Project Cost Est. (\$):

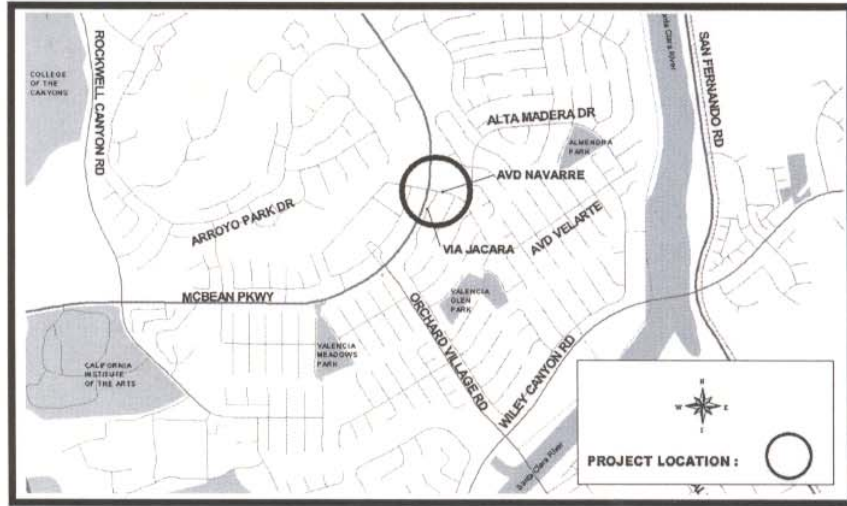
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	85,000	0	0	0	0	85,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	7,500	0	0	0	0	7,500
Contingency	0	7,500	0	0	0	0	7,500
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Dev. Contr. (CIP)	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: Once constructed, the improvements will result in an initial increase to the annual operational budget of approximately \$1,000.00 for increased tree and landscaping maintenance. Thereafter, the operational budget will increase by the CPI.

Project Location:
Between Via Jacara and McBean Parkway near Avenida Navarre.



Description: This project will install landscaping improvements between Via Jacara and McBean Parkway near Avenida Navarre. The design of the improvements was previously completed by a developer.

Justification: These proposed improvements address mitigation measures approved by the City Council for the recently completed McBean Parkway restriping project.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Nancy Delange

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	125,000	0	0	0	0	125,000
Inspection & Admin	0	15,000	0	0	0	0	15,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
LMD - Zone T-1	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

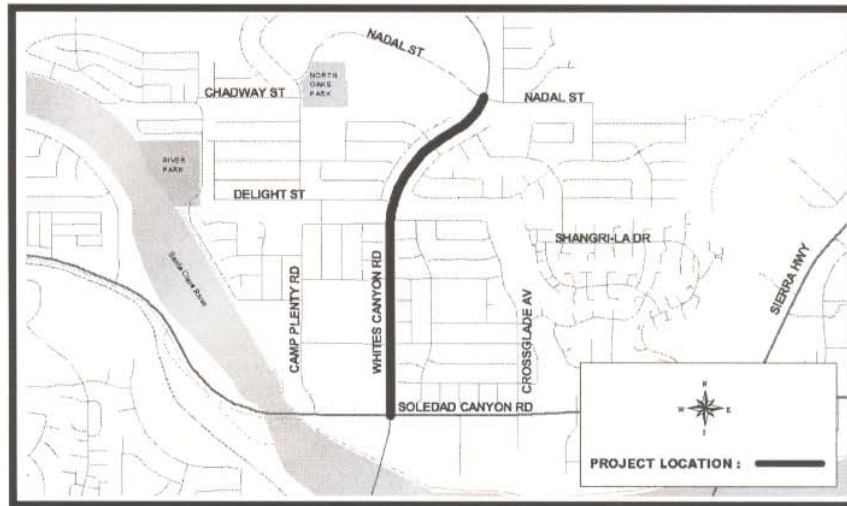
Impact On Operations: None. This project will be constructed and maintained via Landscape Maintenance District Zone T-1.

WHITES CANYON ROAD BEAUTIFICATION

Project Number: B3002

Project Location:

Whites Canyon Road between Soledad Canyon Road and Nadal Street.



Description: This effort will provide for the construction and beautification of sidewalks, medians and/or side panels and consistent wall treatments along both the western and eastern sides of Whites Canyon Road from Soledad Canyon Road to Nadal Street.

Justification: The roadway along Whites Canyon Road north of Soledad Canyon Road is in need of aesthetic improvements. The beautification of this corridor will provide a positive image of the City to both local residents and visitors to this area, and improve pedestrian travel routes. The Canyon Country Better Than Ever Committee has identified these improvements as a top-priority project.

Project Status: In progress. **Department:** Field Services **Project Supervisor:** Chris Dasté

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	85,000	0	0	0	0	0	85,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	670,000	0	0	0	0	670,000
Inspection & Admin	0	40,000	0	0	0	0	40,000
Contingency	0	60,000	0	0	0	0	60,000
Total Costs:	\$85,000	\$770,000	\$0	\$0	\$0	\$0	\$855,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
General Fund	85,000	475,000	0	0	0	0	560,000
Prop. C Local	0	295,000	0	0	0	0	295,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$85,000	\$770,000	\$0	\$0	\$0	\$0	\$855,000

Impact On Operations: Impact is unknown at this time.