

Unfunded Capital Projects List

Project No.	Project	Estimated Cost	Project No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2005-06 CIP:			<u>BUILDINGS & FACILITIES - Parks & Recreation</u>		
Note: Annual programs reflect needs for the next four to five years.				Canyon Country Community Center	\$8,000,000
			90-0682	Cultural Center	\$7,750,000
<u>Beautification & Landscaping</u>			90-0684	Multi-Purpose Community Center	\$4,050,000
	Annual Park Monument Sign Program	\$100,000	90-0687	Senior Center	\$1,140,000
			90-0689	Youth Center	\$1,150,000
<u>Circulation</u>			<u>FLOOD CONTROL PROJECTS - County</u>		
	Annual Median Modification	\$432,000	90-0401	San Fernando Road and Pine Street	\$2,275,000
	Annual Roadway Safety Program	\$654,371	<u>FLOOD CONTROL PROJECTS - County - Continued</u>		
<u>Facilities & Buildings</u>			90-0405	Iron Canyon and Sand Canyon	\$3,175,000
F0003	Transit Maintenance Facility Construction	\$7,125,000	None	South Sierra Highway Storm Drain	\$255,001
<u>Maintenance</u>			<u>LIBRARIES - County</u>		
	Annual Park Pool Rehabilitation Program	\$200,000	90-0500	Valencia Expansion	\$1,100,000
	Annual Overlay Program	\$54,746,995	90-0501	Newhall Expansion	\$900,000
	Annual Sidewalk Repair Program	\$981,550	<u>OPEN SPACE/PROPERTY PURCHASE</u>		
	Annual Slurry Seal Program	\$2,000,000	TT019-96	Ventura Right-of-Way Preservation	\$2,000,000
	Annual Stormwater Flowline Repair Program	\$677,255	<u>PARKS - Active</u>		
M4004	Bridge Rehabilitation Program	\$900,000	90-0622	Canyon Country Park Phase II	\$4,000,000
M0032	Storm Drain Transfer Program	\$1,000,000	None	Central Park Tennis Complex	\$3,500,000
			None	Central Park Recreation Center	\$10,000,000
				Santa Clarita Sports Complex (38-acre developmen	\$35,000,000
<u>Parks</u>			<u>PARKS - Passive/River</u>		
P3009	George A. Carvalho Sports Complex Design	\$750,000		Rivendale Park	\$7,500,000
P3002	Whites Canyon Park	\$3,500,000		Oak Spring/Norland Property	\$5,000,000
				Quigley Canyon Park (Master Plan)	\$50,000
<u>Streets & Bridges</u>			<u>PARKS - Special Use</u>		
S1001	Cross Valley Connector Gap Closure: I-5 to Copper H	\$12,919,000	None	Amphitheater	\$5,000,000
S1002	Magic Mountain Parkway/I-5 Phase II	\$15,300,000	None	Dog Park	\$250,000
S4013	Newhall Ranch Rd Construction: Bouquet to Golden	\$40,473,000	None	Pioneer Oil Refinery	\$500,000
2006-020	Via Princesa - Isabella Parkway to Golden Valley Rd	\$100,000	<u>PARKS - Developer</u>		
				Whites Canyon Park	\$5,000,000
<u>Trails & Transit</u>			<u>PEDESTRIAN BRIDGES</u>		
	Annual Handicapped Access Ramp Program	\$555,360	90-0707	Seco Canyon Road and Decoro Drive	\$500,000
T0017	Santa Clara River Trail Segment I	\$771,500	90-0711	Decoro Drive and Vista Delgado	\$165,000
<u>MISCELLANEOUS PROJECTS:</u>			<u>SEWAGE TREATMENT PLANT - City</u>		
None	Alley Construction	\$52,000		Arcadia Street Improvements	\$300,000
None	Bus Turn-Outs	\$250,000	90-0900	Sand Canyon - Lost Canyon/South City Limits (bot	\$875,000
			92-0902	Orchard Village Road (north of Lyons Avenue)	\$200,000
				Scherzinger Lane Improvements Ph II	\$5,000,000
<u>BEAUTIFICATION</u>			<u>SIGNAGE</u>		
91-0651	Bouquet Canyon Road Irrigation	\$200,000	90-1104	City Entry Signs	\$2,000,000
<u>ANNUAL PROJECTS</u>			90-1105	Median (Parkway) Signs	\$2,225,000
	Traffic Signal Modification	\$100,000	91-1102	City Street Signs	\$2,250,000
<u>BUILDINGS & FACILITIES - County</u>			<u>STREET CONSTRUCTION - NEW (City)</u>		
<u>Fire Stations</u>					
90-0300	Plum Canyon Road	\$1,750,000			
90-0301	Magic Mountain Parkway and McBean Parkway	\$3,400,000			
90-0302	Golden Valley Road s/o Soledad Canyon Road	\$1,900,000			
90-0303	Sierra Highway and Placerita Canyon Road	\$1,900,000			
91-0300	Shadow Pines Boulevard n/o Soledad Canyon Rd.	\$1,900,000			
92-0301	Decoro Drive and Rye Canyon Road	\$1,900,000			
91-1204	Magic/Via Princesa -	\$42,000,000			
91-1205	16th - Newhall/San Fernando	\$11,800,000			

Unfunded Capital Projects List

91-1207	Golden Valley - Soledad Canyon/Plum Canyon	\$23,200,000
	San Fernando Road Street Repairs	\$100,000
	Santa Clarita Parkway (Via Princessa to Sierra Highw	\$300,000
	Santa Clarita Parkway (Bouquet to Sierra Highway n	\$5,000,000
	Via Princessa - Circle J Ranch Road to Magic Mountain Parkway	

TRAILS

	Central Park/SCRT	\$700,000
	Placerita Canyon	\$100,000
	South Fork Trail/Orchard/Lyons	\$600,000
	Sand Canyon Area Trails	\$250,000
	Santa Clara River Trail to Robinson Ranch	\$500,000
	Santa Clarita Reg. Comm. Trial (Bouquet to	\$6,657,000
90-0634	South River/I-5 SCRT	\$2,000,000
	Wiley Canyon/Orchard Village Road Bridge	\$550,000
	Wiley Canyon Trail - to Rivendale	\$1,000,000

TRANSIT

	Santa Clarita Transit - Bikes on Buses	\$8,500,000
--	--	-------------

TRAFFIC SIGNALS - City

92-1905	Rye Canyon (Interconnect)	\$100,000
---------	---------------------------	-----------

TRAFFIC SIGNALS - Developer

	Signal Synchronization	\$5,000,000
--	------------------------	-------------

UTILITY UNDERGROUNDING

90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits	\$515,000
90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad	\$2,200,000
90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th	\$380,000
90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,200,000
90-1302	Sand Canyon Road - City Limits/Placerita Canyon	\$465,000
90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$340,000
90-1304	Sierra Highway - City Limits	\$515,000
90-1302	Soledad Canyon Road - Sand Canyon/Sierra	\$280,000
91-1302	Wiley Canyon Road - Lyons/City Limits	\$480,000

GRAND TOTAL: \$274,270,031