

FY 2005-06 Capital Projects Program Funding

FUND NUMBER	FUNDING SOURCE	AMOUNT	% OF BUDGET
301	B&T Bouquet	\$ 306,537	0.98%
302	B&T East Side	\$ 20,932	0.07%
304	B&T Valencia	\$ 2,658,485	8.52%
303	B&T Via Princessa	\$ 305,400	0.98%
452	Bikeway Funds - Developer	\$ 51,544	0.17%
104	CDBG	\$ 82,016	0.26%
360	CFD99-1	\$ 219,161	0.70%
455	Developer	\$ 100,000	0.32%
109	Federal Grants	\$ 1,999,000	6.41%
201	Gas Tax	\$ 150,000	0.48%
001	General Fund	\$ 10,193,289	32.67%
453	HBRR Grant	\$ 4,386,600	14.06%
453	HES Grant	\$ 281,980	0.90%
401	Landscape Maintenance Dist. T-1	\$ 125,000	0.40%
401	Landscape Maintenance Dist. T-8	\$ 70,000	0.22%
206	Prop. A Local	\$ 275,000	0.88%
210	Prop. A '96 Specific	\$ 162,171	0.52%
205	Prop. C Local	\$ 3,527,335	11.31%
205	Prop. C Grant	\$ 6,100,891	19.55%
450	Quimby	\$ 25,000	0.08%
455	San Fernando Rd. Relinquishment	\$ 83,390	0.27%
456	Stormwater Utility	\$ 75,000	0.24%
TOTAL 2005-06 CIP:		\$ 31,198,731	100.00%

2005-06 Capital Improvement Program

