

FY 2005-06 CIP Budget Summary

		FY 2005-06 Budget
<u>Beautification</u>		
B0002	2005-06 Community Median Project Proposal	\$ 1,000,000
B0011	2005-06 Park Monument Sign Program	\$ 50,000
B2010	I-5/Lyons Avenue Beautification	\$ 500,000
B1005	Median Improvements - Stamped Concrete Buffer Strips	\$ 125,000
		\$ 1,675,000
<u>Circulation</u>		
C0024	2005-06 Median Modification	\$ 100,000
C0026	2005-06 Roadway Safety Program	\$ 150,000
C0025	Pedestrian Enhancements	\$ 313,310
C2021	San Fernando/Sierra Circulation Improvements	\$ 133,390
		\$ 696,700
<u>Facilities & Buildings</u>		
F2006	Newhall Community Center	\$ 457,624
F0003	Transit Maintenance Facility	\$ 557,335
		\$ 1,014,959
<u>Maintenance</u>		
M4004	2005-06 Bridge Rehabilitation Program	\$ 800,000
M0046	2005-06 Overlay Program	\$ 7,000,000
M0048	2005-06 Sidewalk Repair Program	\$ 200,000
M0049	2005-06 Slurry Seal Program	\$ 500,000
M0050	2005-06 Stormwater Flowline Repair Program	\$ 250,000
M1003	City Hall Roof Replacement	\$ 300,000
M1004	City Hall Window Glazing	\$ 100,000
M2001	Newhall Park Aquatics Building Rehabilitation	\$ 413,115
M0051	Park Pool Rehabilitation	\$ 232,875
M0045	Playground Equipment Upgrades	\$ 175,000
M0032	Storm Drain Transfer Program	\$ 250,000
		\$ 10,220,990
<u>Parks</u>		
P3009	George A. Carvalho Sports Complex Master Plan	\$ 50,000
P3004	Lost Canyon River Park	\$ 187,171
		\$ 237,171
<u>Streets & Bridges</u>		
S1035	Bouquet Canyon Road Bridge Widening	\$ 379,000
S1036	Bouquet Junction Improvements	\$ 125,000
S1008	Brighton Street Drainage Improvements	\$ 200,000
S1001	Cross Valley Connector Gap Closure: <i>I-5 to Copper Hill Dr. - Full Improvements</i>	\$ 8,634,376
S3023	Dockweiler Dr. Alignment Study	\$ 250,000
S3005	Golden Valley Rd./Soledad Canyon Rd. Interchange	\$ 568,734

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<u>Streets & Bridges - Continued</u>		
S4013	Newhall Ranch Rd./Golden Valley Rd. <i>Bridge over the Santa Clara River</i>	\$ 0
S3009	Sierra Highway over the Railroad - Bridge Widening	\$ 6,827,400
		\$ 16,984,510
<u>Trails & Transit</u>		
T0023	2005-06 Handicapped Access Ramp Program	\$ 35,000
T3011	Sand Canyon Trail - Reach II	\$ 168,000
T0017	Santa Clara River Commuter Trail Segment I	\$ 96,401
T1009	Summit Paseo Lights Phase I	\$ 70,000
		\$ 369,401
Total 2005-06 CIP		\$ 31,198,731