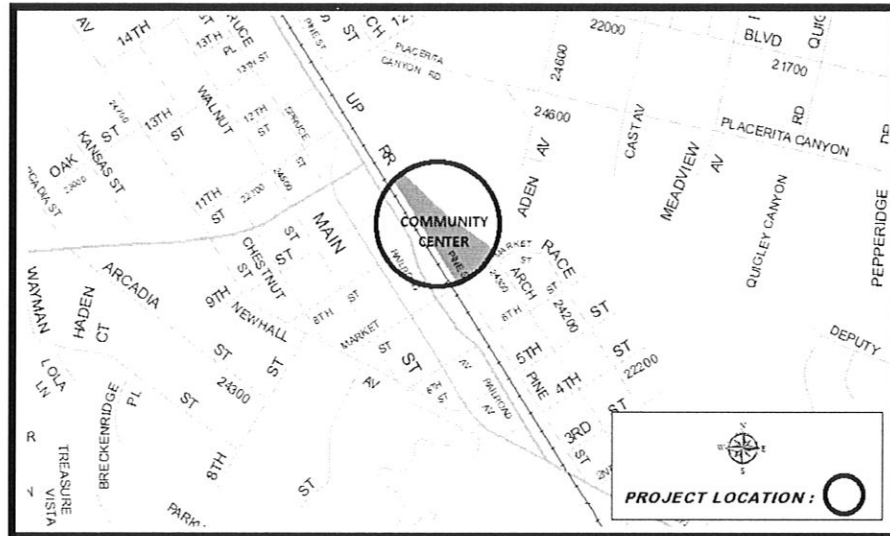


2011-12 PLAY AREA SHADE PROGRAM -
NEWHALL COMMUNITY CENTER

Project Number P2008

Project Location:
Newhall Community
Center.



Description: This project will construct shade cover over the play area at the Newhall Community Center. This project would restore the annual shade program, which aims to promote the use play areas in City parks.

Justification: In addition to providing a comfortable playground environment, the project will support the Healthy Cities Program by encouraging residents with children to get outdoors and increase the use of existing play area during mid-day hours.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	50,000	50,000	50,000	52,000	52,000	254,000
Inspection & Admin	0	500	500	500	500	500	2,500
Contingency	0	2,500	2,500	2,500	2,500	2,500	12,500
Total Costs:	\$0	\$53,000	\$53,000	\$53,000	\$55,000	\$55,000	\$269,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Quimby	0	53,000	0	0	0	0	53,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	53,000	53,000	55,000	55,000	216,000
Total Costs:	\$0	\$53,000	\$53,000	\$53,000	\$55,000	\$55,000	\$269,000

Impact On Operations:

