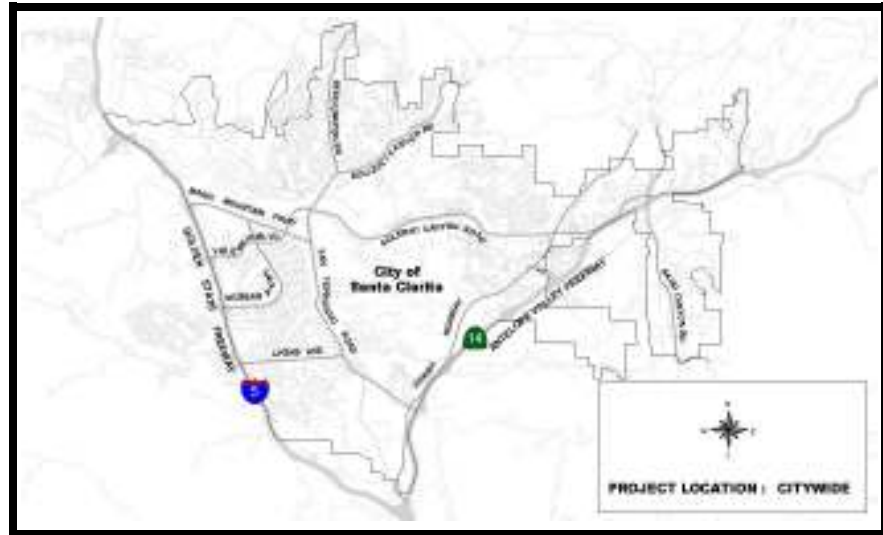


Project Location:
Citywide.



Description: This program will construct a beautified median within the City. The median will be constructed within a community upon formation of a Landscape Maintenance District.

Justification: City residents have identified the need for beautification in their communities and have requested the City's assistance in this effort to beautify local corridors. Construction of the improvements will be contingent upon the agreement of residents to maintain the medians via the formation of a Landscape Maintenance District.

Project Status: Approved. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

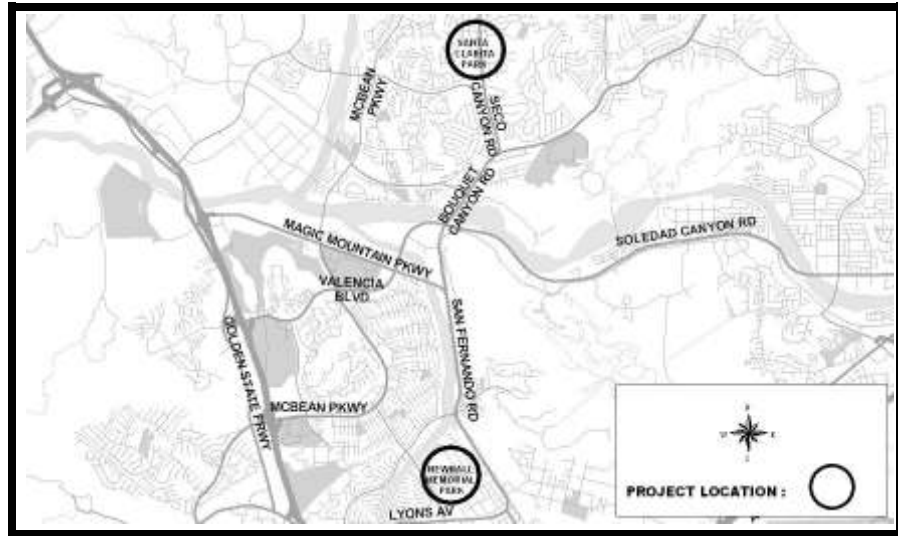
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	810,000	0	0	0	0	810,000
Inspection & Admin	0	55,000	0	0	0	0	55,000
Contingency	0	80,000	0	0	0	0	80,000
Total Costs:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Impact On Operations: None. All future maintenance costs will be provided for via a Landscape Maintenance District.

Project Location:
 Santa Clarita Park and
 Newhall Park.



Description: This project will construct lighted monument signs and associated landscape planters at both Santa Clarita Park and also at Newhall Park.

Justification: The project is consistent with the City's Beautification Master Plan. Construction of park monument signs is one of the Parks, Recreation and Community Services Commission's adopted priority projects for 2005.

Project Status: Approved. **Department:** Parks, Recreation & Community Servi **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	50,000	25,000	25,000	25,000	25,000	150,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	25,000	25,000	25,000	25,000	100,000
Total Costs:	\$0	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

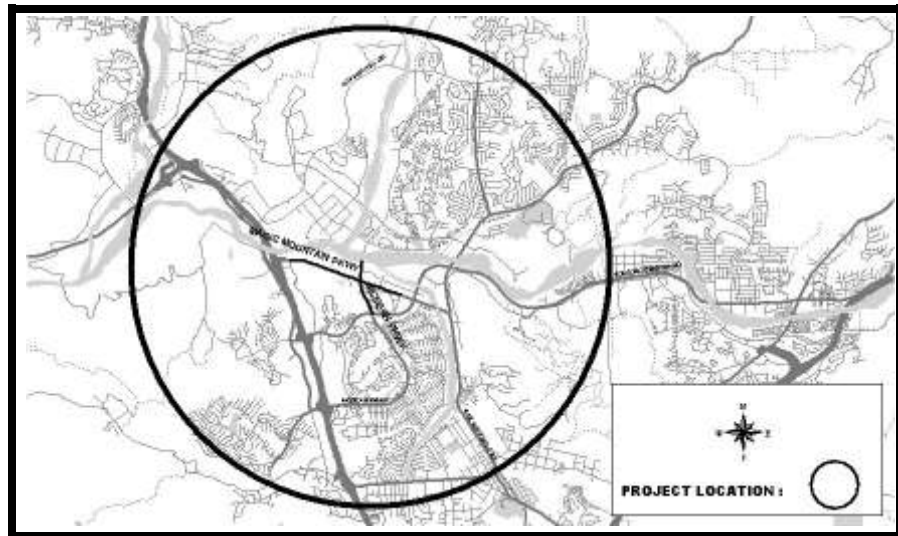
Impact On Operations: None.

MEDIAN IMPROVEMENTS - STAMPED CONCRETE BUFFER STRIPS

Project Number: B1005

Project Location:

McBean Parkway,
Valencia Boulevard,
and other locations in
LMD T-1.



Description: This project will remove existing ground cover and turf from narrow turn pockets and replace them with stamped concrete.

Justification: Installation of hardscape in the medians will lower maintenance costs, promote compliance with applicable National Pollutant Eliminations Discharge Systems (NPDES) requirements and enhance the mobility of maintenance workers within the medians.

Project Status: Approved.

Department: Administrative Services

Project Supervisor: Chris Palmieri

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	69,000	100,000	0	0	0	0	169,000
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	6,000	20,000	0	0	0	0	26,000
Total Costs:	\$75,000	\$125,000	\$0	\$0	\$0	\$0	\$200,000

Project Funding:

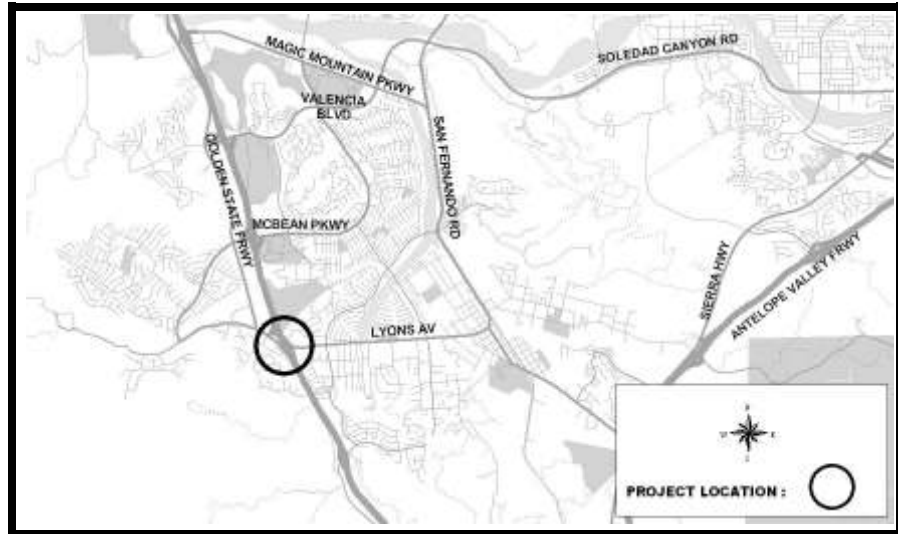
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
LMD T-1	75,000	125,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$75,000	\$125,000	\$0	\$0	\$0	\$0	\$200,000

Impact On Operations: This project may lower district utility and maintenance costs.

I-5/LYONS AVENUE BEAUTIFICATION

Project Number: B2010

Project Location:
I-5/Lyons Avenue.



Description: This project will construct landscaping improvements to beautify the I-5/Lyons Avenue entry way. This effort to beautify the entryway is contingent upon construction cost-sharing by the County of Los Angeles.

Justification: Beautification of entry-way corridors into the City remains a top City Council priority.

Project Status: Approved.

Department: Building & Engineering

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	100,000	0	0	0	0	100,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	345,000	325,000	0	0	0	670,000
Inspection & Admin	0	50,000	75,000	0	0	0	125,000
Contingency	0	0	100,000	0	0	0	100,000
Total Costs:	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	0	500,000	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	500,000	0	0	0	500,000
Total Costs:	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000

Impact On Operations: