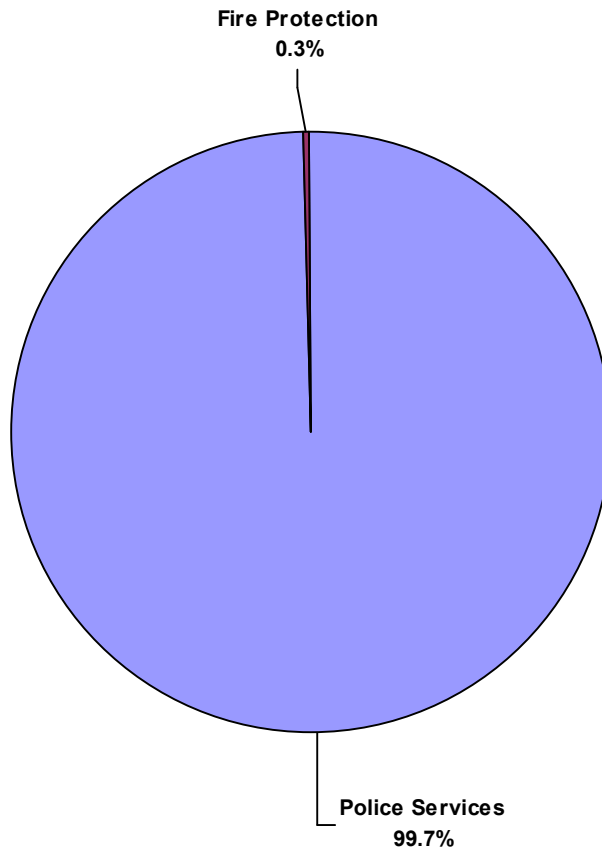


Public Safety Budget Summary

Category	Budget
Personnel Services	\$0
Operations & Maintenance	13,832,072
Capital Outlay	0
Total Public Safety	\$13,832,072

Program	Budget
Police Services	\$13,797,072
Fire Protection	35,000
Total Public Safety	\$13,832,072



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement, accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Develop and implement a marketing plan to enhance the perception of the quality services provided by the City of Santa Clarita’s Sheriff’s Department to the residents of the City.
- Work closely with community groups, individuals and other governmental organizations to define, develop and apply community-based policy solutions to crime and quality-of-life problems in the Santa Clarita Valley.
- Develop a civilian bicycle patrol team as part of our commitment to Community Based Policing.

Funding Source: General Fund (\$13,657,034) Transit Fund (\$140,038)		
Account Number’s: 6100, 6300		
Operations & Maintenance		
7381	Co-sponsorships	\$75,000
8001	Contractual Services	\$10,559
8071	General Law	12,529,480
8075	Community Services Officers	195,832
8076	Special Events	85,400
8078	Parking Citations	40,000
8079	SANE Officers	150,000
8501	Risk Liability	710,801
Total Operations & Maintenance		\$13,797,072
Total 2005/06 Budget		\$13,797,072

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property tax prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund		
Account Number: 6200		
Operations & Maintenance		
8001	Contractual Services	\$35,000
Total Operations & Maintenance		\$35,000
Total 2005/06 Budget		\$35,000

