## Funded Regular Full-time Equivalent Positions in the City by Program

City Manager's Office	Department and Division	04/05	05/06	<b>Department and Division</b>	04/05	05/06
City Manager's Office	City Manager's Office			City Clerk		
City Manager's Office				City Clerk	1	1
City Manager         1         1         Deputy City Clerk         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2         1         1         1         1         1         1         2         1         1         1         1         2         1         1         1         1         2         2         1         1         1         2	City Council	5	5	Administrative Clerk	1	1
City Manager	City Many and Office			Clerk Typist	0	.5
Administrative Clerk		1	1	Deputy City Clerk	1	1
Assistant to the City Manager   2				Records Mgmt. Coordinator	1	0
Administrative Specialist				Project Technician	0	1
Administrative Specialist 1 1						
Executive Secretary						
Intergov'tl Relations Officer						
Management Analyst						
Public Information Officer						
Secretary						
Human Resources						
Human Resources						
HR Manager	Video Production Specialist	1	1	Engineering Aid	1	0
HR Manager				General Accounting		
HR Analyst					1	1
Administrative Analyst						
Administrative Analyst   1		1				
Secretary   1	Administrative Analyst	1		~ ·		
Economic Dev./NRDA		1		rayron recimient	-	1
Mktng. & Economic Dev. Mgr.         1         0         Buyer         2         2           Administrative Analyst         2         0         Graphic Artist         1         1           Economic Development Assistant         1         0         Purchasing Agent         1         1           Project Development Coordinator         1         0         Purchasing Technician         1         1           Project Technician         1         0         Project Technician         1         1           Project Technician         29.5         23.5         GIS Coordinator         1         1           GIS Technician         1         1         1         1           Information Tech. Mgr.         0         1         1           Information Tech. Analyst         6         6         6           Information Tech. Specialist         7         7           Secretary         1         1           Executive Secretary         1         1         Administrative Analyst         1         1           Sr. Mgmt. Analyst         1         1         Cashier         1         2           Grants Administration         1         1         1         1         0 <td>Sr. HR Analyst</td> <td>1</td> <td>1</td> <td>Purchasing</td> <td></td> <td></td>	Sr. HR Analyst	1	1	Purchasing		
Mktng. & Economic Dev. Mgr.         1         0         Buyer         2         2           Administrative Analyst         2         0         Graphic Artist         1         1           Economic Development Assistant         1         0         Purchasing Agent         1         1           Project Development Coordinator         1         0         Purchasing Technician         1         1           Project Technician         1         0         1         1         1         1           Project Technician         29.5         23.5         GIS Coordinator GIS Technician         1         1         1           Administrative Services         Information Tech. Mgr. Information Tech. Analyst         6         6         6           Information Tech. Specialist         7         7         7         7         7         7           Administration         1         1         1         1         1         1         1         1         1         1         1         1         1         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2	Economic Dev/NRDA			Administrative Aide	1	1
Administrative Analyst 2 0 Economic Development Assistant 1 0 Project Development Coordinator 1 0 Project Technician 1 0 Project Technician 1 1   Technology Services  GIS Coordinator 1 1 GIS Technician 1 1 Information Tech. Mgr. 0 1 Information Tech. Analyst 6 6 Information Tech. Specialist 7 Secretary 1 1 Executive Secretary 1 1 Sr. Mgmt. Analyst 1 1 Cashier 1 2 Grants Administration  Management Analyst 1 1 Project Technician 1 1 Project Technician 1 1 Project Technician 1 1  Purchasing Agent 1 1 Purchasing Agent 1 1 Project Technician 1 1 Project Technician 1 1 Project Technician 1 1  Project Technician		1	0	Buyer	2	
Economic Development Assistant 1 0 Purchasing Agent 1 1 Project Development Coordinator 1 0 Project Technician 1 0 Project Technician 1 1 1 1 Project Technician 1 1 1 1 Project Technician 1 1 1 1 1 Project Technician 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Graphic Artist	1	1
Project Development Coordinator 1 0 Project Technician 1 1 1 Project Technician 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<del>_</del>			Purchasing Agent	1	1
Project Technician10Project Technician01Technology ServicesFull-time Equivalent $29.5$ $23.5$ GIS Coordinator $1$ $1$ $1$ GIS Technician $1$ $1$ $1$ Information Tech. Mgr. $0$ $1$ Information Tech. Mgr. $0$ $1$ Information Tech. Specialist $1$ $1$ $1$ Secretary $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$				Purchasing Technician	1	1
Full-time Equivalent         29.5         23.5         GIS Coordinator GIS Technician         1         1           Administrative Services         Information Tech. Mgr. O Information Tech. Analyst         6         6           Administration         Director         1         1         Treasury           Executive Secretary         1         1         Treasury           Sr. Mgmt. Analyst         1         1         Cashier         1         2           Grants Administration         Clerk Typist         1         0           Management Analyst         1         1         1           Project Technician         1         1         1				Project Technician	0	1
Full-time Equivalent         29.5         23.5         GIS Coordinator GIS Technician         1         1           Administrative Services         Information Tech. Mgr. O Information Tech. Analyst         6         6           Administration         Director         1         1         Treasury           Executive Secretary         1         1         Treasury           Sr. Mgmt. Analyst         1         1         Cashier         1         2           Grants Administration         Clerk Typist         1         0           Management Analyst         1         1         1           Project Technician         1         1         1				Technology Services		
Administrative Services  Administration Director	Full time Favinglent	20.5	99 5	GIS Coordinator	1	1
Administrative ServicesInformation Tech. Analyst66AdministrationSecretary11Director11TreasuryExecutive Secretary11Administrative Analyst11Sr. Mgmt. Analyst11Cashier12Grants AdministrationClerk Typist10Management Analyst111Project Technician11	Futt-time Equivalent	29.0	∠0.0	GIS Technician	1	1
Administrative ServicesInformation Tech. Analyst Information Tech. Specialist Secretary66AdministrationSecretary11Director11TreasuryExecutive Secretary11Administrative Analyst11Sr. Mgmt. Analyst11Cashier12Grants AdministrationClerk Typist10Management Analyst11Project Technician11				Information Tech. Mgr.	0	1
Administrative ServicesInformation Tech. Specialist77AdministrationSecretary11Director11TreasuryExecutive Secretary11Administrative Analyst11Sr. Mgmt. Analyst11Cashier12Grants AdministrationClerk Typist10Management Analyst11Project Technician11	Administration Countries				6	6
Director 1 1 1 Executive Secretary 1 1 1 Cashier 1 2  Grants Administration Management Analyst 1 1 1 Project Technician 1 1 1	Administrative Services					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Administration			Secretary	1	1
Executive Secretary11TreasurySr. Mgmt. Analyst11Administrative Analyst11Cashier12Clerk Typist10Management Analyst11Project Technician11 Treasury Administrative Analyst $1 = 2$ Clerk Typist $3 = 2$ General Accounting Specialist $1 = 2$ General Accounting Specialist $1 = 2$ The state of th		1	1			
Sr. Mgmt. Analyst  1 1 Cashier 1 2  Grants Administration  Management Analyst 1 1  Project Technician 1 1  Administrative Analyst 1 2  Clerk Typist 1 0  General Accounting Specialist 1 1  Project Technician 1 1						
Grants Administration  Management Analyst 1 1 Project Technician 1 1  Cashier 1 2 Clerk Typist 1 0 General Accounting Specialist 1 1  General Accounting Specialist 1 1	· ·				1	
Management Analyst 1 1 Project Technician 1 1  General Accounting Specialist 1 1  1	~2. 2.18.110. 1.110.17.00	_	_		1	
Management Analyst 1 1 Project Technician 1 1  General Accounting Specialist 1 1  I	Grants Administration					-
Project Technician 1 1		1	1	General Accounting Specialist	1	1
Department and Division 04/05 05/06	· ·					
				Department and Division	04/05	05/06

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			Assistant Building Official	0	2
Landscape Maint. District Ad	lmin		Administrative Clerk	0	1
Project Development Coordinator		1	Assistant Engineer	0	$\overset{1}{2}$
Landscape Maint. District Admir		1	Associate Engineer	0	$\frac{2}{2}$
Program Specialist	1	1	Building Inspector	0	$\frac{2}{7}$
1 Togram Specialist	1	1	Clerk Typist	0	$\frac{7}{2}$
Pich Management			Permit Specialist	0	$\frac{2}{2.5}$
Risk Management Administrative Analyst	1	1	Secretary	0	2.5 1
	1	1 1	· ·	0	$\frac{1}{2}$
Economic Dvlmt. Associate	1	1	Senior Building Inspector	0	1
	70	50 F	Supervising Permit Spec.	-	$\frac{1}{2}$
Full-time Equivalent	<i>50</i>	52.5	Project Development Coordinator	. 0	4
<b>Building &amp; Engineering S</b>	ervice	es	Construction Services & Oper	ations	;
			Construction & Eng. Svcs. Admir		0
Administration			Public Works Inspector	1	0
Director	1	1	Sr. Public Works Inspector	1	0
Executive Secretary	1	1	ETT HERE THOMES THE POOTON	_	Ü
Clerk Typist	1	1	Special Districts		
Senior Management Analyst	1	1	Engineering Aide	1	0
Ş ,			Project Development Coordinator		0
Development Services			110jeet Bevelopment ever amater	-	Ü
Administrative Analyst	1	1	Programs & Infrastructure Pl	lannin	າ.σ
Assistant Engineer	2	2	Acquisition Specialist	1	1
Assistant City Engineer	1	1	Project Development Coordinator		$\overset{1}{2}$
Associate Engineer	3	3	Project Technician	1	1
Engineering Technician	1	1	Secretary	1	1
Permit Specialist	$^2$	2	Trans. & Capital Funding Admin		1
Public Works Inspector	4	4	Trans. & Capital Funding Admin	. 1	1
Senior Engineer	3	3	Full-time Equivalent	53	75.5
Secretary	1	1	Tutt-time Equivalent	90	10.0
			Parks, Recreation & Com	munit	hv
Capital Improvement Projects	s		-	····	- 7
Assistant Engineer	4	4	Services		
Assistant City Engineer	1	1	Administration		
Associate Engineer	1	2	Director	1	1
Engineering Technician	1	1	Executive Secretary	1	1 1
Project Development Coordinator	r 1	1	<del>_</del>		
Secretary	1	1	Management Analyst Rec. & Com. Svcs. Admin.	1 1	$\frac{1}{0}$
Senior Engineer	$^2$	2	Rec. & Com. Svcs. Admin.	1	U
Senior Public Works Inspector	1	1	Arts and Events		
Supervising Engineer	1	0	Rec. & CS Supervisor	3	3
			Rec. & CS Administrator	0	
Traffic Engineering			Rec. & CS Administrator Rec. & CS Coordinator.	0	$\frac{1}{3}$
Assistant Traffic Engineer	2	2	nec. & CS Coordinator.	U	3
Associate Engineer	1	1	Community Services		
Assistant City Engineer	1	1	=	1	1
Engineering Technician	1	1	PR&CS Superintendent Administrative Analyst	1	1
Senior Traffic Engineer	2	3	· ·	1	1
Secretary	1	1	Clerk Typist	2	2
·			Rec. & CS Supervisor	5	5
			<b>Department and Division</b>	04/05	05/06
			-Department and Division	0-1/00	V0/VU
Donovimont and Division	04/05	05/06	Rec. & CS Administrator	2	2
Department and Division	U4/U0	09/00	Rec. & CS Coordinator	4	6
D 1111			Secretary	1	1
Building and Safety	-	_	-		
City Building Official	0	1	Recreation		

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Clerk Typist	1	1	Environmental Services Manager	1	1
Pool Technician	3	$^2$	Administrative Analyst	1	1
PR&CS Superintendent	1	1	Project Development Coordinator	0	1
Project Technician	1	1	Associate Planner	1	1
Rec. & CS Coordinator	12	13	Secretary	1	1
Rec. & CS Supervisor	7	7	Clerk Typist	1	1
Rec. & CS Administrator	3	3			
Secretary	1	1	General Government Facilities		
•			Maintenance		
Parks Maintenance			Assistant Field Svcs. Supervisor	1	$^2$
PR&CS Superintendent	1	1	Field Services Manager	1	1
Asst. Park Supervisor	8	8	Field Services Supervisor	1	1
Clerk Typist	1	1	General Maintenance Worker	2	$^2$
General Maintenance Worker	5	5	General Maintenance Specialist	2	$^2$
General Maintenance Specialis		3	Property Mgmt. Assistant	1	1
Groundskeeper I	13	13	Secretary	1	1
Groundskeeper II	8	8	Vehicle Maintenance Mechanic	$^2$	2
Parks Supervisor	3	3	Senior Vehicle Maintenance Mech.		1
Park Develop. Administrator	1	1	Vehicle Maintenance Technician	1	1
Program Specialist	1		vennoie manneenance recimician	-	
<u> </u>	3	1	Urban Forestry		
Project Develop. Coordinator		3	Field Services Supervisor	1	1
Project Technician	1	1	Asst. Field Services Supervisor	1	1
Secretary	1	1	Oak Tree Specialist	1	1
			Tree Trimmer	3	3
Full-time Equivalent	101	106		0	0
			Transit		
Field Services			Administrative Analyst	4	4
i leid Sei vices			Project Technician	1	1
4.7			Secretary	1	1
Administration	-1	4	Transit Coordinator	1	1
Director	1	1	Transit Manager	1	1
Executive Secretary	1	1	11411614 114414801	-	_
Administrative Clerk	1	1	Full-time Equivalent	64	66
Management Analyst	1	1	•		
Mail Services Specialist	1	1			
Materials Clerk	1	1			
G 15					
Street Maintenance	_	_			
Street Supervisor	1	1			
Assistant Field Services Supr	2	2			
Secretary	1	1			
Street Maintenance Worker	13	13			

Department and Division	04/05	05/06
Stormwater Utility		
Associate Engineer Asst. Field Services Supervisor Street Maintenance Worker Environmental Field Specialist Project Development Coordinator	1 1 4 1 r 1	1 1 4 1 1
Field Services Supervisor	1	1

Environmental Services

## **Planning & Economic Development**

Administration Director Executive Secretary Management Analyst	1 1 1	1 1 1
Planning Planning Manager Assistant Planner I Assistant Planner II Associate Planner Clerk Typist Secretary Senior Planner	1 2 3 5 1 1 3	1 2 3 5 1 1 4
Building and Safety City Building Official Assistant Building Official Administrative Clerk Assistant Engineer Associate Engineer Building Inspector Clerk Typist Permit Specialist Secretary Senior Building Inspector Supervising Permit Spec. Project Development Coordinator	1 2 1 2 2 7 3 2.5 1 2	0 0 0 0 0 0 0 0 0 0
Economic Dev./NRDA Mktng. & Economic Dev. Mgr. Administrative Analyst Economic Development Assistant Project Development Coordinator Project Technician Permit Specialist  Community Preservation Community Preservation Officer Sr. Community Preservation Officer Administrative Clerk	0 0 0 0 0 0 0	1 2 2 1 1 1 1 4 1
Full-time Equivalent	50.5	34

Total City Staff		
Full-time Equivalent	348	357.5

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