Funded Regular Full-time Equivalent Positions in the City by Program

City Manager's Office

	04/05	05/06
City Council	5	5

City Manager's Office

	04/05	05/06
City Manager	1	1
Administrative Clerk	2	1
Assistant to the City Manager	2	1
Assistant City Manager	0	1
Administrative Specialist	1	1
Executive Secretary	1	1
Intergov'tl Relations Officer	1	1
Management Analyst	1.5	1.5
Public Information Officer	1	1
Secretary	1	2
Video Production Specialist	1	1

Human Resources

	04/05	05/06
HR Manager	1	1
HR Analyst	1	1
HR Technician	1	1
Administrative Analyst	1	1
Secretary	1	1
Sr. HR Analyst	1	1

Economic Dev./NRDA

	04/05	05/06
Mktng. & Economic Dev. Mgr.	1	0
Administrative Analyst	2	0
Economic Development Assistant	1	0
Project Development Coordinator	1	0
Project Technician	1	0

	04/05	05/06
Full-time Equivalent	*29.5*	*23.5*

Administrative Services

Administration

	04/05	05/06
Director	1	1
Executive Secretary	1	1
Sr. Mgmt. Analyst	1	1

Grants Administration

	04/05	05/06
Management Analyst	1	1
Project Technician	1	1

City Clerk

	04/05	05/06
City Clerk	1	1
Administrative Clerk	1	1
Clerk Typist	0	.5
Deputy City Clerk	1	1
Records Mgmt. Coordinator	1	0
Project Technician	0	1

Finance

	04/05	05/06
Administrative Analyst	1	1
Finance Manager	1	1
Accountant	1	1
Account Clerk	0	1
Senior Accountant	1	1
Secretary	1	1
Engineering Aid	1	0

General Accounting

	04/05	05/06
Account Clerk	1	1
Accountant	1	1
General Accounting Specialist	1	1
Payroll Technician	1	1

Purchasing

	04/05	05/06
Administrative Aide	1	1
Buyer	2	2
Graphic Artist	1	1
Purchasing Agent	1	1
Purchasing Technician	1	1
Project Technician	0	1

Technology Services

	04/05	05/06
GIS Coordinator	1	1
GIS Technician	1	1
Information Tech. Mgr.	0	1
Information Tech. Analyst	6	6
Information Tech. Specialist	7	7
Secretary	1	1

Treasury

	04/05	05/06
Administrative Analyst	1	1
Cashier	1	2
Clerk Typist	1	0
General Accounting Specialist	1	1

Landscape Maint. District Admin.

Project Development Coordinator	1	1
Landscape Maint. District Admin.	1	1
Program Specialist	1	1

Risk Management

Administrative Analyst	1	1
Economic Dvlmt. Associate	1	1

Full-time Equivalent	*50*	*52.5*

Building & Engineering Services

Administration

Director	1	1
Executive Secretary	1	1
Clerk Typist	1	1
Senior Management Analyst	1	1

Development Services

Administrative Analyst	1	1
Assistant Engineer	2	2
Assistant City Engineer	1	1
Associate Engineer	3	3
Engineering Technician	1	1
Permit Specialist	2	2
Public Works Inspector	4	4
Senior Engineer	3	3
Secretary	1	1

Capital Improvement Projects

Assistant Engineer	4	4
Assistant City Engineer	1	1
Associate Engineer	1	2
Engineering Technician	1	1
Project Development Coordinator	1	1
Secretary	1	1
Senior Engineer	2	2
Senior Public Works Inspector	1	1
Supervising Engineer	1	0

Traffic Engineering

Assistant Traffic Engineer	2	2
Associate Engineer	1	1
Assistant City Engineer	1	1
Engineering Technician	1	1
Senior Traffic Engineer	2	3
Secretary	1	1

Department and Division	04/05	05/06

Building and Safety

City Building Official	0	1
Assistant Building Official	0	2
Administrative Clerk	0	1
Assistant Engineer	0	2
Associate Engineer	0	2
Building Inspector	0	7
Clerk Typist	0	2
Permit Specialist	0	2.5
Secretary	0	1
Senior Building Inspector	0	2
Supervising Permit Spec.	0	1
Project Development Coordinator	0	2

Construction Services & Operations

Construction & Eng. Svcs. Admin	1	0
Public Works Inspector	1	0
Sr. Public Works Inspector	1	0

Special Districts

Engineering Aide	1	0
Project Development Coordinator	1	0

Programs & Infrastructure Planning

Acquisition Specialist	1	1
Project Development Coordinator	1	2
Project Technician	1	1
Secretary	1	1
Trans. & Capital Funding Admin.	1	1

Full-time Equivalent	*53*	*75.5*

Parks, Recreation & Community Services

Administration

Director	1	1
Executive Secretary	1	1
Management Analyst	1	1
Rec. & Com. Svcs. Admin.	1	0

Arts and Events

Rec. & CS Supervisor	3	3
Rec. & CS Administrator	0	1
Rec. & CS Coordinator.	0	3

Community Services

PR&CS Superintendent	1	1
Administrative Analyst	1	1
Clerk Typist	2	2
Rec. & CS Supervisor	5	5

Department and Division	04/05	05/06
Rec. & CS Administrator	2	2
Rec. & CS Coordinator	4	6
Secretary	1	1

Recreation

	04/05	05/06
Clerk Typist	1	1
Pool Technician	3	2
PR&CS Superintendent	1	1
Project Technician	1	1
Rec. & CS Coordinator	12	13
Rec. & CS Supervisor	7	7
Rec. & CS Administrator	3	3
Secretary	1	1

Parks Maintenance

PR&CS Superintendent	1	1
Asst. Park Supervisor	8	8
Clerk Typist	1	1
General Maintenance Worker	5	5
General Maintenance Specialist	3	3
Groundskeeper I	13	13
Groundskeeper II	8	8
Parks Supervisor	3	3
Park Develop. Administrator	1	1
Program Specialist	1	1
Project Develop. Coordinator	3	3
Project Technician	1	1
Secretary	1	1

Full-time Equivalent	*101*	*106*

Field Services

Administration

Director	1	1
Executive Secretary	1	1
Administrative Clerk	1	1
Management Analyst	1	1
Mail Services Specialist	1	1
Materials Clerk	1	1

Street Maintenance

Street Supervisor	1	1
Assistant Field Services Supr	2	2
Secretary	1	1
Street Maintenance Worker	13	13

Environmental Services Manager	1	1
Administrative Analyst	1	1
Project Development Coordinator	0	1
Associate Planner	1	1
Secretary	1	1
Clerk Typist	1	1

General Government Facilities Maintenance

Assistant Field Svcs. Supervisor	1	2
Field Services Manager	1	1
Field Services Supervisor	1	1
General Maintenance Worker	2	2
General Maintenance Specialist	2	2
Property Mgmt. Assistant	1	1
Secretary	1	1
Vehicle Maintenance Mechanic	2	2
Senior Vehicle Maintenance Mech.	1	1
Vehicle Maintenance Technician	1	1

Urban Forestry

Field Services Supervisor	1	1
Asst. Field Services Supervisor	1	1
Oak Tree Specialist	1	1
Tree Trimmer	3	3

Transit

Administrative Analyst	4	4
Project Technician	1	1
Secretary	1	1
Transit Coordinator	1	1
Transit Manager	1	1

Full-time Equivalent	*64*	*66*

Department and Division	04/05	05/06

Stormwater Utility

Associate Engineer	1	1
Asst. Field Services Supervisor	1	1
Street Maintenance Worker	4	4
Environmental Field Specialist	1	1
Project Development Coordinator	1	1
Field Services Supervisor	1	1

Environmental Services

Planning & Economic Development

Administration

Director	1	1
Executive Secretary	1	1
Management Analyst	1	1

Planning

Planning Manager	1	1
Assistant Planner I	2	2
Assistant Planner II	3	3
Associate Planner	5	5
Clerk Typist	1	1
Secretary	1	1
Senior Planner	3	4

Building and Safety

City Building Official	1	0
Assistant Building Official	2	0
Administrative Clerk	1	0
Assistant Engineer	2	0
Associate Engineer	2	0
Building Inspector	7	0
Clerk Typist	3	0
Permit Specialist	2.5	0
Secretary	1	0
Senior Building Inspector	2	0
Supervising Permit Spec.	1	0
Project Development Coordinator	2	0

Economic Dev./NRDA

Mktng. & Economic Dev. Mgr.	0	1
Administrative Analyst	0	2
Economic Development Assistant	0	2
Project Development Coordinator	0	1
Project Technician	0	1
Permit Specialist	0	1

Community Preservation

Community Preservation Officer	4	4
Sr. Community Preservation Officer	1	1
Administrative Clerk	0	1

Full-time Equivalent	*50.5*	*34*

Total City Staff
Full-time Equivalent   348   357.5