

Unfunded Capital Projects List

Project No.	Project	Estimated Cost	Project No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2006-07 CIP:					
<u>Note: Annual programs reflect needs for the next four to five years.</u>					
<u>Circulation</u>					
	Annual Median Modification	\$320,000	<u>LIBRARIES - County</u>		\$1,100,000
	Annual Roadway Safety Program	\$600,000	90-0500	Valencia Expansion	\$900,000
	Overhead Street Sign Installation Program	\$1,400,000	90-0501	Newhall Expansion	\$0
			<u>OPEN SPACE/PROPERTY PURCHASE</u>		\$0
			TT019-96	Ventura Right-of-Way Preservation	\$2,000,000
			<u>PARKS - Active</u>		\$0
					\$0
					\$0
			90-0622	Canyon Country Park Phase II	\$4,000,000
			None	Central Park Tennis Complex	\$4,000,000
			None	Central Park Recreation Center	\$10,000,000
				Santa Clarita Sports Complex (38-acre development)	\$35,000,000
					\$0
			<u>PARKS - Passive/River</u>		\$0
					\$0
					\$7,500,000
					\$5,000,000
					\$50,000
					\$0
			<u>PARKS - Special Use</u>		\$0
			None	Amphitheater	\$5,000,000
			None	Dog Park	\$250,000
			None	Pioneer Oil Refinery	\$500,000
					\$0
			<u>PEDESTRIAN BRIDGES</u>		\$0
			90-0707	Seco Canyon Road and Decoro Drive	\$500,000
			90-0711	Decoro Drive and Vista Delgado	\$165,000
					\$0
			<u>SEWALK, CURB & GUTTER INSTALLATION - City</u>		\$0
					\$0
					\$300,000
			90-0900	Arcadia Street Improvements	\$875,000
			92-0902	Sand Canyon - Lost Canyon/South City Limits (both sides)	\$200,000
				Orchard Village Road (north of Lyons Avenue)	\$5,000,000
				Scherzinger Lane Improvements Ph II	\$0
					\$0
			<u>SIGNAGE</u>		\$0
			90-1104	City Entry Signs	\$2,000,000
			90-1105	Median (Parkway) Signs	\$2,225,000
			91-1102	City Street Signs	\$2,250,000
					\$0
			90-1105	Median (Parkway) Signs	\$2,225,000
			91-1102	City Street Signs	\$2,250,000
			<u>STREET CONSTRUCTION - NEW (City)</u>		\$0
			91-1204	Magic/Via Princesa -	\$42,000,000
			91-1205	16th - Newhall/San Fernando	\$11,800,000
			91-1207	Golden Valley - Soledad Canyon/Plum Canyon	\$23,200,000
					\$0
			<u>MISCELLANEOUS PROJECTS:</u>		\$0
			None	Alley Construction	\$52,000
			None	Bus Turn-Outs	\$250,000
			<u>BEAUTIFICATION</u>		\$200,000
			91-0651	Bouquet Canyon Road Irrigation	\$200,000
			<u>ANNUAL PROJECTS</u>		\$100,000
				Traffic Signal Modification	\$100,000
			<u>BUILDINGS & FACILITIES - County</u>		\$1,750,000
			<u>Fire Stations</u>		\$3,400,000
			90-0300	Plum Canyon Road	\$1,900,000
			90-0301	Magic Mountain Parkway and McBean Parkway	\$1,900,000
			90-0302	Golden Valley Road s/o Soledad Canyon Road	\$1,900,000
			90-0303	Sierra Highway and Placerita Canyon Road	\$1,900,000
			91-0300	Shadow Pines Boulevard n/o Soledad Canyon Rd.	\$1,900,000
			92-0301	Decoro Drive and Rye Canyon Road	\$1,900,000
			<u>BUILDINGS & FACILITIES - Parks & Recreation</u>		\$0

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90-0682	Canyon Country Community Center	San Fernando Road Street Repairs	\$100,000	\$100,000	\$100,000
90-0684	Cultural Center	Santa Clarita Parkway (Via Princessa to Sierra Highway)	\$300,000	\$300,000	\$300,000
90-0687	Multi-Purpose Community Center	Santa Clarita Parkway (Bouquet to Sierra Highway access to	\$5,000,000	\$5,000,000	\$5,000,000
90-0689	Senior Center	Via Princessa - Circle J Ranch Road to Magic Mountain Parkway	\$0	\$0	\$0
90-0689	Youth Center		\$0	\$0	\$0
		Central Park/SCRT	\$700,000	\$700,000	\$700,000
		Placerita Canyon	\$100,000	\$100,000	\$100,000
		South Fork Trail/Orchard/Lyons	\$600,000	\$600,000	\$600,000
		Sand Canyon Area Trails	\$250,000	\$250,000	\$250,000
					\$177,340,000

TRAILS

FLOOD CONTROL PROJECTS - County

90-0401	San Fernando Road and Pine Street		\$2,275,000		
	South Sierra Highway Storm Drain		\$255,001		

TRAILS Continued

	Santa Clara River Trail to Robinson Ranch		\$500,000		
	Santa Clarita Reg. Comm. Trail (Bouquet to Lyons)hal		\$6,657,000		
90-0634	South River/1-5 SCRT		\$2,000,000		
	Wiley Canyon/Orchard Village Road Bridge		\$550,000		
	Wiley Canyon Trail - to Rivendale		\$1,000,000		

TRANSIT

	Santa Clarita Transit - Bikes on Buses		\$8,500,000		
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TRAFFIC SIGNALS - City

92-1905	Rye Canyon (Interconnect)		\$100,000		
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TRAFFIC SIGNALS - Developer

	Signal Synchronization		\$5,000,000		
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UTILITY UNDERGROUNDING

90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits		\$515,000		
90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad		\$2,200,000		
90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue		\$380,000		
90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons		\$4,200,000		
90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road		\$465,000		
90-1307	Seco Canyon Road - Bouquet Canyon/City Limits		\$340,000		
90-1304	Sierra Highway - City Limits		\$515,000		
90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway		\$280,000		
91-1302	Wiley Canyon Road - Lyons/City Limits		\$480,000		

GRAND TOTAL: \$325,180,936